

FY 2025/26 Job Classification Pay Table
Adopted Budget

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
0509	ACCOUNT SPECIALIST I	9	\$21.51	\$25.29	\$29.07	2080	\$44,740.80	\$52,603.20	\$60,465.60
0510	ACCOUNT SPECIALIST II	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
0508	ACCOUNT SPECIALIST III	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0715	ACCOUNTANT I	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2272	ACCOUNTANT II	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
2271	ACCOUNTANT SENIOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2195	ACCOUNTING DEPT DIRECTOR	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
2055	ACCOUNTING MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
0425	ACCOUNTING OPERATIONS TECH	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
2004	ADA/TITLE VI COMPLIANCE COORD	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
0792	ADMINISTRATIVE AIDE	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60
0700	ADMINISTRATIVE ASSISTANT	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0721	ADMINISTRATIVE ASSISTANT SR	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0793	ADMINISTRATIVE CLERK	3	\$16.05	\$18.87	\$21.68	2080	\$33,384.00	\$39,249.60	\$45,094.40
0808	ADMINISTRATIVE SUPERVISOR	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0675	AIRPORT MAINTENANCE TECHNICIAN	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
2078	AIRPORT OPERATIONS SUPERVISOR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0460	AIRPORT OPERATIONS TECH	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
0459	AIRPORT OPERATIONS TECH SENIOR	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0786	AMBULANCE BILLING SPECIALIST	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
2558	AMBULANCE TRANSPORTATION MGR	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2035	APPLICATION DEVELOPMENT MGR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2568	ASSISTANT AVIATION DIRECTOR	32	\$66.09	\$77.69	\$89.29	2080	\$137,467.20	\$161,512.00	\$185,723.20
2598	ASSISTANT BUDGET DIRECTOR	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
1014	ASSISTANT CITY ATTORNEY I	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
2273	ASSISTANT CITY ATTORNEY II	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
1994	ASSISTANT CITY MANAGER	39	\$92.99	\$109.27	\$125.54	2080	\$193,419.20	\$227,260.80	\$261,123.20
2293	ASSISTANT CITY PROSECUTOR I	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2294	ASSISTANT CITY PROSECUTOR II	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
2570	ASSISTANT CITY TREASURER	33	\$69.39	\$81.57	\$93.74	2080	\$144,331.20	\$169,603.20	\$194,979.20
2292	ASSISTANT TO THE CITY MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2151	ASST TRAFFIC OPERATIONS MGR	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
1083	AUDITOR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
1581	AUDITOR SENIOR	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2198	AVIATION DIRECTOR	35	\$76.50	\$89.92	\$103.34	2080	\$159,120.00	\$186,971.20	\$214,947.20
2569	AVIATION OPERATIONS DIRECTOR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2220	AVIATION PLAN & OUTREACH COORD	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
1343	BID & CONTRACT ANALYST	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2363	BUDGET ANALYST	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
1934	BUDGET ANALYST SENIOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
1881	BUDGET DEPARTMENT DIRECTOR	31	\$62.94	\$73.98	\$85.02	2080	\$130,915.20	\$153,816.00	\$176,841.60
2552	BUDGET/RESEARCH ANALYST PRINC	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
1513	BUILDING INSPECTION SUPERVISOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
0591	BUILDING INSPECTOR I	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0592	BUILDING INSPECTOR II	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2424	BUSINESS & ANALYTICS MANAGER	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2236	BUSINESS INTELLIGENCE MANAGER	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2592	BUSINESS OPERATIONS MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2297	BUSINESS SERVICES DEPT DIR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2304	BUSINESS SERVICES MANAGER	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2430	BUSINESS SERVICES SUPERVISOR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
1022	BUYER	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0014	BUYER AIDE	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
2377	CHIEF ASST CITY PROSECUTOR	32	\$66.09	\$77.69	\$89.29	2080	\$137,467.20	\$161,512.00	\$185,723.20
2310	CHIEF INFO SECURITY OFFICER	31	\$62.94	\$73.98	\$85.02	2080	\$130,915.20	\$153,816.00	\$176,841.60
1620	CHIEF INFORMATION OFFICER	36	\$80.33	\$94.42	\$108.51	2080	\$167,086.40	\$196,331.20	\$225,700.80
2361	CIP PROJECT ESTIMATOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
1929	CITIZEN/CONSTITUENT ADVISOR	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
1025	CITY ATTORNEY	44	\$118.69	\$139.78	\$160.86	2080	\$246,875.20	\$290,056.00	\$334,588.80
1391	CITY AUDITOR	37	\$84.34	\$99.14	\$113.93	2080	\$175,427.20	\$206,128.00	\$236,974.40
1398	CITY CLERK	37	\$84.34	\$99.14	\$113.93	2080	\$175,427.20	\$206,128.00	\$236,974.40
2577	CITY COUNCILMAN	C1	\$28.72	\$28.72	\$28.72	1300	\$37,336.00	\$37,336.00	\$37,336.00
2397	CITY COUNCILMEMBER	C1	\$28.72	\$28.72	\$28.72	1300	\$37,336.00	\$37,336.00	\$37,336.00
2398	CITY COUNCILWOMAN	C1	\$28.72	\$28.72	\$28.72	1300	\$37,336.00	\$37,336.00	\$37,336.00
1933	CITY JUDGE ASSOCIATE	37	\$84.34	\$99.14	\$113.93	2080	\$175,427.20	\$206,128.00	\$236,974.40
1397	CITY MANAGER	48	\$144.26	\$169.56	\$194.86	2080	\$300,060.80	\$352,560.00	\$405,308.80
2573	CITY SAFETY & TRAINING COORD	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
2093	CITY SAFETY & TRAINING MANAGER	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
0616	CITY SAFETY SPECIALIST	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
2142	CITY TREASURER	40	\$97.64	\$114.77	\$131.90	2080	\$203,091.20	\$238,638.40	\$274,352.00
1308	CIVIL ENGINEER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
1469	CIVIL ENGINEER SENIOR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
0437	CODE ENFORCEMENT ASSISTANT	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60
2414	CODE ENFORCEMENT MANAGER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2254	CODE ENFORCEMENT SUPERVISOR	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
0608	CODE INSPECTOR I	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0609	CODE INSPECTOR II	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0546	CODE INSPECTOR III	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2332	COM SVCS BUSINESS OPS MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2447	COMMUNICATION & OUTREACH COORD	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
0757	COMMUNICATIONS SPECIALIST	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
2371	COMMUNICATIONS SUPERVISOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2274	COMMUNICATNS & PUB AFFAIRS DIR	35	\$76.50	\$89.92	\$103.34	2080	\$159,120.00	\$186,971.20	\$214,947.20
2572	COMMUNITY & OUTREACH SPEC	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2329	COMMUNITY GRANTS SPEC	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2399	COMMUNITY INVOLVEMENT MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2256	COMMUNITY SVCS OPERATIONS SUPV	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
1847	CONSTITUENT LIAISON	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2147	CONSTITUENT SERVICES SUPV	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2176	CONSTRUCTION ADMIN SUPERVISOR	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
0023	CONTAINER REPAIRER	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
1424	CONTRACTS COORDINATOR	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0787	COURT ADMINISTRATION COORD	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
1759	COURT ADMINISTRATOR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
0794	COURT CLERK	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0795	COURT CLERK SENIOR	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0796	COURT CLERK SUPERVISOR	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0443	COURT INTERPRETER	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
2366	COURT SECURITY MANAGER	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0748	COURT SECURITY OFFICER	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
0750	COURT SECURITY SCREENER	7	\$19.51	\$22.94	\$26.36	2080	\$40,580.80	\$47,694.40	\$54,828.80
2563	COURT SERVICES MANAGER	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
1432	CPM PROJECT MANAGER	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2435	DATA SCIENTIST	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
1704	DATABASE ADMINISTRATOR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
2560	DEPARTMENT FINANCE MANAGER	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
2571	DEPT SAFETY & TRAINING COORD	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0783	DEPT SYSTEM SUPPORT ANALYST I	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0784	DEPT SYSTEM SUPPORT ANALYST II	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2553	DEPT SYSTEMS ANALYST/PROG I	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
2554	DEPT SYSTEMS ANALYST/PROG II	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2555	DEPT SYSTEMS ANALYST/PROG III	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2556	DEPT SYSTEMS SUPPORT ENGINEER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2557	DEPT TECHNOLOGY SUPERVISOR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
1363	DEPUTY CITY ATTORNEY	34	\$72.86	\$85.64	\$98.42	2080	\$151,548.80	\$178,068.80	\$204,713.60
1455	DEPUTY CITY CLERK	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
1777	DEPUTY COURT ADMINISTRATOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2585	DEPUTY PARKS & REC DIRECTOR	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
1924	DEVELOPMENT ENGINEERING MGR	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
1051	DEVELOPMENT SERVICES MANAGER	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
0797	DEVELOPMENT SERVICES REP	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0798	DEVELOPMENT SERVICES REP SR	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0716	DEVELOPMENT SVCS SUPERVISOR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
2245	DIGITAL MEDIA DESIGNER	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
2561	DIVISION FINANCE MANAGER	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
0583	DRAINAGE INSPECTOR	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
2335	DRAINAGE/FLOOD CONTROL MGR	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
2299	ECONOMIC DEVELOPMENT DIRECTOR	32	\$66.09	\$77.69	\$89.29	2080	\$137,467.20	\$161,512.00	\$185,723.20
2301	ECONOMIC DEVELOPMENT PROG MGR	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2302	ECONOMIC DEVELOPMENT SPEC	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0684	ELECTRICIAN	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
2097	EMERGENCY MANAGEMENT COORD	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2331	EMERGENCY MANAGER	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
2349	EMS PERFORM IMPROVEMENT COORD	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2599	EMS TRAINING AND CERTIFICATION	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0574	ENERGY MANAGEMENT CONTROL SPEC	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
0489	ENGINEERING ASSOCIATE	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2448	ENTERPRISE APP PORTFOLIO MGR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
1711	ENTERPRISE COMMUNICATIONS ENGR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
2320	ENTERPRISE COMMUNICATIONS SPEC	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2409	ENTERPRISE SECURITY ANALYST	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
1788	ENTERPRISE SECURITY ENGINEER	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
2084	ENTERPRISE SYS ENGINEERING MGR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2116	ENTERPRISE SYSTEMS ENGINEER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2124	ENTERPRISE SYSTEMS INTEG SUPV	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
1674	ENTERPRISE SYSTEMS INTEGRATOR	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2446	ENVIRONMENTAL POLICY MANAGER	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
2566	ENVIRONMENTAL PROG COORD	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
0535	EQUIPMENT COORD/RADIO TECH	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0768	EVENT COORDINATOR	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2358	EVENTS MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
0727	EXEC ASST TO CHARTER OFFICER	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
2334	EXEC ASST TO CITY MANAGER	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0811	EXECUTIVE ASSISTANT	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0807	EXECUTIVE ASSISTANT SENIOR	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0524	EXECUTIVE ASSISTANT TO MAYOR	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
2567	FACILITIES CONTRACT PROJ MGR	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
0737	FACILITIES MAINT TECH - CDL	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
2174	FACILITIES MAINTENANCE SUPV	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0676	FACILITIES MAINTENANCE TECH	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
1646	FACILITIES MANAGEMENT COORD	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
1651	FACILITIES SERVICE AREA MGR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
0746	FACILITY CONDITION ASSESS INSP	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0761	FAMILY SELF-SUFFICIENCY SPEC	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
2079	FIELD ENGINEERING SUPERVISOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
0738	FIELD INSPECTOR I	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0739	FIELD INSPECTOR II	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
1867	FINANCE ANALYST	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2207	FINANCE ANALYST SENIOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2346	FINANCE PROGRAM DIRECTOR	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
2002	FIRE BATTALION CHIEF (40)	FBC4	\$69.94	\$73.53	\$77.11	2080	\$145,475.20	\$152,755.20	\$160,388.80
1976	FIRE BATTALION CHIEF (56)	FBC5	\$49.96	\$52.52	\$55.08	2912	\$145,475.20	\$152,755.20	\$160,388.80
0998	FIRE CAPTAIN (40)	FC4	\$54.80	\$57.61	\$60.42	2080	\$113,984.00	\$119,704.00	\$125,673.60
0995	FIRE CAPTAIN (56)	FC5	\$39.14	\$41.15	\$43.16	2912	\$113,984.00	\$119,704.00	\$125,673.60
0996	FIRE CAPTAIN DAY ASSIGNMENT	FC4	\$54.80	\$57.61	\$60.42	2080	\$113,984.00	\$119,704.00	\$125,673.60
1947	FIRE CHIEF	FCH4	\$108.51	\$114.07	\$119.63	2080	\$225,700.80	\$236,974.40	\$248,830.40
1956	FIRE CHIEF ASSISTANT	FAC4	\$93.73	\$98.54	\$103.34	2080	\$194,958.40	\$204,713.60	\$214,947.20
1967	FIRE CHIEF DEPUTY (40)	FDC4	\$80.97	\$85.12	\$89.27	2080	\$168,417.60	\$176,841.60	\$185,681.60
2389	FIRE CHIEF DEPUTY (56)	FDC5	\$57.84	\$60.80	\$63.76	2912	\$168,417.60	\$176,841.60	\$185,681.60
2550	FIRE DATA ANALYST	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0533	FIRE ENGINEER (40)	FE4	\$42.94	\$47.57	\$52.19	2080	\$89,315.20	\$98,467.20	\$108,555.20
0530	FIRE ENGINEER (56)	FE5	\$30.67	\$33.98	\$37.28	2912	\$89,315.20	\$98,467.20	\$108,555.20
0571	FIRE INSPECTOR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
2596	FIRE INSPECTOR SUPERVISOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2429	FIRE MARSHAL	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
0997	FIRE MARSHAL DEPUTY (40)	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0991	FIRE MARSHAL DEPUTY (56)	F21	\$27.60	\$32.44	\$37.28	2912	\$80,371.20	\$94,432.00	\$108,555.20
0573	FIRE MARSHAL SR DEPUTY (40)	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
0572	FIRE MARSHAL SR DEPUTY (56)	F23	\$30.15	\$35.63	\$41.10	2912	\$87,796.80	\$103,708.80	\$119,683.20
2597	FIRE PROTECTION ENGINEER SR	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2576	FIRE SAFETY & TRAINING COORD	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
2238	FIRE SAFETY FIT & WELL COORD	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
0534	FIREFIGHTER (40)	FF4	\$30.48	\$35.69	\$40.89	2080	\$63,398.40	\$73,403.20	\$85,051.20
0531	FIREFIGHTER (56)	FF5	\$21.77	\$25.49	\$29.21	2912	\$63,398.40	\$73,403.20	\$85,051.20
0569	FIREFIGHTER PIPELINE (40)	0	\$0.00	\$0.00	\$0.00	2080	\$0.00	\$0.00	\$0.00
0730	FIREFIGHTER PIPELINE (56)	F0	\$0.00	\$0.00	\$0.00	2912	\$0.00	\$0.00	\$0.00
0532	FIREFIGHTER RECRUIT	FR4	\$30.27	\$30.27	\$30.27	2080	\$62,961.60	\$62,961.60	\$62,961.60
1916	FLEET EQUIPMENT PARTS SUPV	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0561	FLEET MECHANIC	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
2033	FLEET MECHANIC CREW CHIEF	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
0562	FLEET MECHANIC SENIOR	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2368	FLEET OPERATIONS MANAGER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
0674	FLEET PARTS SPECIALIST	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0517	FLEET SERVICE WRITER	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0563	FLEET TECHNICIAN	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60
0722	FRC EARLY LEARNING SPECIALIST	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
2347	FRC HUM SVCS SPECIALIST	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2348	FRC SUPERVISOR	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2248	GIS ANALYST	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
1485	GIS MANAGER	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
0393	GIS TECHNICIAN	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2411	GOVERNMENT RELATIONS COORD	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
1982	GOVERNMENT RELATIONS DIRECTOR	31	\$62.94	\$73.98	\$85.02	2080	\$130,915.20	\$153,816.00	\$176,841.60
1349	GRANTS ACCOUNTANT	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0485	HEAD LIFEGUARD	7	\$19.51	\$22.94	\$26.36	2080	\$40,580.80	\$47,694.40	\$54,828.80
1654	HEARING OFFICER	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
1561	HOUSING & COMMUNITY ASSIST MGR	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
2328	HOUSING REHAB SPECIALIST	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0436	HOUSING SPECIALIST I	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
0718	HOUSING SPECIALIST II	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
1709	HOUSING SUPERVISOR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
1905	HUMAN RESOURCES ANALYST	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
1898	HUMAN RESOURCES ANALYST SR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
2595	HUMAN RESOURCES ASSISTANT DIR	33	\$69.39	\$81.57	\$93.74	2080	\$144,331.20	\$169,603.20	\$194,979.20
1075	HUMAN RESOURCES DIRECTOR	36	\$80.33	\$94.42	\$108.51	2080	\$167,086.40	\$196,331.20	\$225,700.80
1925	HUMAN RESOURCES MANAGER	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
1959	HUMAN RESOURCES SUPERVISOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
1079	HUMAN SERVICES CASE WORKER	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
1078	HUMAN SERVICES MANAGER	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
1569	HUMAN SERVICES OPS SUPV	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0800	HUMAN SERVICES REP I	7	\$19.51	\$22.94	\$26.36	2080	\$40,580.80	\$47,694.40	\$54,828.80
0801	HUMAN SERVICES REP II	9	\$21.51	\$25.29	\$29.07	2080	\$44,740.80	\$52,603.20	\$60,465.60
0802	HUMAN SERVICES REP SENIOR	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0809	HUMAN SERVICES SUPERVISOR	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0324	HVAC TECHNICIAN	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
1958	INFORMATION TECHNOLOGY DIR	31	\$62.94	\$73.98	\$85.02	2080	\$130,915.20	\$153,816.00	\$176,841.60
0713	INSTRUMENT & CONTROLS TECH I	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0714	INSTRUMENT & CONTROLS TECH II	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0712	INSTRUMENT/CONTROLS APPRENTICE	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60
0386	INTERN	8	\$20.49	\$24.09	\$27.68	2080	\$42,619.20	\$50,086.40	\$57,574.40
0679	IRRIGATION SYSTEMS SPECIALIST	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0614	IRRIGATION SYSTEMS SUPERVISOR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0439	IRRIGATION TECHNICIAN	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
2440	IT CLOUD ENGINEER/ARCHITECT	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2342	IT COMMUNICATIONS MANAGER	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2373	IT COMPUTER SYSTEMS ENGINEER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2343	IT DIRECTOR APPLICATIONS/GIS	31	\$62.94	\$73.98	\$85.02	2080	\$130,915.20	\$153,816.00	\$176,841.60
2559	IT ENTERPRISE ARCHITECT	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
0702	IT NETWORK TECHNICIAN	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2101	IT PROJECT MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
1680	IT SUPPORT MANAGER	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
0424	IT TECHNICIAN	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0423	IT TECHNICIAN SENIOR	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
1797	ITS ANALYST	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2417	ITS ENGINEER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
0731	ITS OPERATOR	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0755	ITS SIGNALS SUPERVISOR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0688	ITS SIGNALS TECH I	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0689	ITS SIGNALS TECH II	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0690	ITS SIGNALS TECH III	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0400	LEGAL ASSISTANT	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
2338	LEGAL DEPARTMENT MANAGER	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0064	LEGAL SECRETARY	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0719	LIBRARIAN I	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
2193	LIBRARIAN II	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2165	LIBRARIAN III	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
2164	LIBRARIAN IV	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
0066	LIBRARY AIDE	6	\$18.58	\$21.85	\$25.11	2080	\$38,646.40	\$45,427.20	\$52,228.80
0607	LIBRARY ASSISTANT	9	\$21.51	\$25.29	\$29.07	2080	\$44,740.80	\$52,603.20	\$60,465.60
0067	LIBRARY COURIER	6	\$18.58	\$21.85	\$25.11	2080	\$38,646.40	\$45,427.20	\$52,228.80
1089	LIBRARY DEPARTMENT DIRECTOR	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
2163	LIBRARY MANAGER	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
0495	LIBRARY MONITOR	6	\$18.58	\$21.85	\$25.11	2080	\$38,646.40	\$45,427.20	\$52,228.80
0069	LIBRARY PAGE	4	\$16.86	\$19.82	\$22.78	2080	\$35,068.80	\$41,204.80	\$47,382.40
0720	LIBRARY SUPERVISOR	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
0315	LICENSE INSPECTOR	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
0072	LIFEGUARD/INSTRUCTOR	5	\$17.70	\$20.81	\$23.92	2080	\$36,816.00	\$43,264.00	\$49,753.60
0681	LOCKSMITH	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
2406	MAIL SVCS/REPROGRAPHICS SUPV	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
0733	MAINT TECH AQUATICS/FOUNTAINS	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
0615	MAINTENANCE SUPV AQUATICS	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
0742	MAINTENANCE TECH - CDL	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0322	MAINTENANCE TECH AQUATICS	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0734	MAINTENANCE TECH SPORTS FIELDS	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
0325	MAINTENANCE TECHNICIAN	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
0327	MAINTENANCE WORKER I	6	\$18.58	\$21.85	\$25.11	2080	\$38,646.40	\$45,427.20	\$52,228.80
0328	MAINTENANCE WORKER II	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60
0519	MAINTENANCE WORKER II - CDL	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
1918	MANAGEMENT ANALYST	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2018	MANAGEMENT ANALYST SENIOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2384	MANAGEMENT ASSOCIATE	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2385	MANAGEMENT ASSOCIATE SENIOR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
2574	MARKETING PROGRAM MGR	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
2396	MAYOR	M1	\$47.21	\$47.21	\$47.21	1300	\$61,373.00	\$61,373.00	\$61,373.00
2233	MAYOR'S CHIEF OF STAFF	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2099	MUNICIPAL SECURITY MANAGER	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0319	MUNICIPAL SECURITY OFFICER	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
2327	NATURAL RESOURCES SUPERVISOR	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0318	OCCUPANCY SPECIALIST	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
2593	OLD TOWN SPECIALIST	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0680	PAINTER	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0640	PARALEGAL	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0644	PARALEGAL SENIOR	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0799	PARATRANSIT & TRIP REDUCT SPEC	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
1942	PARKS & RECREATION DEPT DIR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
1945	PARKS & RECREATION MANAGER	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
0732	PARKS MAINTENANCE FOREMAN	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0418	PAYROLL SPECIALIST	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
0539	PAYROLL SPECIALIST SENIOR	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0317	PERSONNEL SPECIALIST	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
1984	PLAN REVIEW MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
1107	PLANNER	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
1321	PLANNER ASSOCIATE	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
1892	PLANNER PRINCIPAL	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
1142	PLANNER SENIOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2316	PLANNING & DEVELOP AREA DIR	31	\$62.94	\$73.98	\$85.02	2080	\$130,915.20	\$153,816.00	\$176,841.60
2205	PLANNING & DEVELOP AREA MGR	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
2315	PLANNING & DEVELOP SVCS DIR	36	\$80.33	\$94.42	\$108.51	2080	\$167,086.40	\$196,331.20	\$225,700.80

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
2075	PLANNING ADMINISTRATION MGR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
0743	PLANNING INSPECTOR	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
0803	PLANNING TECHNICIAN	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
0488	PLANS EXAMINER	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
1806	PLANS EXAMINER SENIOR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0686	PLUMBER	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
2564	POLICE ACCES CONT & SEC COORD	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0092	POLICE AIDE	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
1109	POLICE CHIEF	PCH0	\$110.94	\$116.62	\$122.30	2080	\$230,755.20	\$242,278.40	\$254,384.00
2223	POLICE CHIEF ASST (CIVILIAN)	35	\$76.50	\$89.92	\$103.34	2080	\$159,120.00	\$186,971.20	\$214,947.20
2058	POLICE CHIEF ASST (SWORN)	PCA0	\$95.83	\$100.74	\$105.65	2080	\$199,326.40	\$209,289.60	\$219,752.00
0780	POLICE CIVILIAN INVESTIGATOR	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
1932	POLICE COMMANDER	PC0	\$82.78	\$87.03	\$91.27	2080	\$172,182.40	\$180,772.80	\$189,841.60
2419	POLICE COMMUNICATIONS ASST MGR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
0415	POLICE COMMUNICATIONS DISPATCH	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
2379	POLICE COMMUNICATIONS MANAGER	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
0416	POLICE COMMUNICATIONS SUPV	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0380	POLICE COMMUNICATIONS TECH	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0461	POLICE CRIME SCENE SPECIALIST	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0577	POLICE CRIME SCENE SUPERVISOR	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
0094	POLICE CRISIS INTERVEN SPEC	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0337	POLICE CRISIS INTERVEN SUPV	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
1494	POLICE DETENTION MANAGER	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0309	POLICE DETENTION OFFICER	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0412	POLICE DETENTION SUPERVISOR	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0759	POLICE DIGITAL FORENSIC TECH	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0763	POLICE FINGERPRINT TECH SENIOR	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0214	POLICE FINGERPRINT TECHNICIAN	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
2339	POLICE FORENSIC ACCOUNTANT	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2354	POLICE FORENSIC COMPUT EXAM SR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
2378	POLICE FORENSIC COMPUTER EXAM	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2266	POLICE FORENSIC LABORATORY MGR	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2216	POLICE FORENSIC OPERATIONS MGR	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2262	POLICE FORENSIC SCIENTIST I	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2263	POLICE FORENSIC SCIENTIST II	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
2264	POLICE FORENSIC SCIENTIST III	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2265	POLICE FORENSIC SCIENTIST SUPV	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
2219	POLICE FORENSIC SERVICES DIR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
0999	POLICE LIEUTENANT	PL0	\$68.11	\$73.48	\$78.84	2080	\$141,668.80	\$152,838.40	\$163,987.20
0361	POLICE LOGISTICS TECHNICIAN	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
0096	POLICE OFFICER	P0	\$34.39	\$41.40	\$48.40	2080	\$71,531.20	\$86,070.40	\$100,672.00
0769	POLICE OFFICER - PARK RANGER	P0	\$34.39	\$41.40	\$48.40	2080	\$71,531.20	\$86,070.40	\$100,672.00
0456	POLICE OFFICER PIPELINE	0	\$0.00	\$0.00	\$0.00	2080	\$0.00	\$0.00	\$0.00
0272	POLICE OFFICER TRAINEE	P0	\$34.39	\$41.40	\$48.40	2080	\$71,531.20	\$86,070.40	\$100,672.00
2394	POLICE OPS SUPPORT AREA MGR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2222	POLICE OPS SUPPORT DIRECTOR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
0079	POLICE PARKING ENFORCE SPEC	8	\$20.49	\$24.09	\$27.68	2080	\$42,619.20	\$50,086.40	\$57,574.40
0475	POLICE PAWN SPECIALIST	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
2341	POLICE PERSONNEL MANAGER	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
2390	POLICE PLAN & RESEARCH MGR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2307	POLICE POLYGRAPH EXAMINER	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0612	POLICE PROPERTY/EVIDENCE SUPV	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0518	POLICE PROPERTY/EVIDENCE TECH	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
2439	POLICE QUALITY ASSURANCE COORD	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
0597	POLICE RANGEMASTER	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
1130	POLICE RECORDS MANAGER	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0588	POLICE RECORDS SPECIALIST	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0589	POLICE RECORDS SPECIALIST SR	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0599	POLICE RECORDS SUPERVISOR	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2290	POLICE RESOURCES MANAGER	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
2588	POLICE RTCC MANAGER	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0771	POLICE RTCC SUPERVISOR	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
0770	POLICE RTCC TECHNICIAN	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0339	POLICE SERGEANT	PS0	\$50.83	\$57.85	\$64.86	2080	\$105,726.40	\$120,307.20	\$134,908.80
2098	POLICE TRAFFIC PROGRAM SUPV	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2586	POLICE WELLNESS SUPERVISOR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0189	POLICE WRANGLER	3	\$16.05	\$18.87	\$21.68	2080	\$33,384.00	\$39,249.60	\$45,094.40
0100	POOL MANAGER	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0009	POOL MANAGER ASSISTANT	9	\$21.51	\$25.29	\$29.07	2080	\$44,740.80	\$52,603.20	\$60,465.60
2587	PRESERVE DIRECTOR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
1026	PRESIDING CITY JUDGE	41	\$102.52	\$120.50	\$138.48	2080	\$213,241.60	\$250,556.80	\$288,038.40
0294	PRINT SHOP ASSISTANT	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
2140	PRO TEM JUDGE	33	\$69.39	\$81.57	\$93.74	2080	\$144,331.20	\$169,603.20	\$194,979.20
0782	PROCARD SPECIALIST	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
2432	PROCESS CONTROL PROGRAM MGR	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2412	PROGRAM DIRECTOR	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
2060	PROGRAM MANAGER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
0560	PROJECT MANAGEMENT ASSISTANT	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
2436	PROJECT MANAGER PRINCIPAL	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
1498	PROJECT MANAGER SENIOR	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2575	PROSECUTION ADMINISTRATIVE SUP	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2391	PUBLIC AFFAIRS SPECIALIST	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
2370	PUBLIC AFFAIRS SUPERVISOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
1973	PUBLIC INFORMATION OFFICER	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2306	PUBLIC WORKS DEPT DIRECTOR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2313	PUBLIC WORKS EXEC DIRECTOR	36	\$80.33	\$94.42	\$108.51	2080	\$167,086.40	\$196,331.20	\$225,700.80
1562	PUBLIC WORKS PLANNER	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
1124	PUBLIC WORKS PROJECT COORD	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
1125	PURCHASING DEPARTMENT DIRECTOR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2421	PURCHASING SUPERVISOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
1487	PURCHASING/WAREHOUSE MANAGER	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
0740	PW BUILDING INSPECTOR I	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0741	PW BUILDING INSPECTOR II	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
0593	PW INFRASTRUCTURE INSPECTOR I	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
0594	PW INFRASTRUCTURE INSPECTOR II	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2064	RADIO ENGINEERING MANAGER	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2109	RADIO SYSTMS NETWRK INTEGRATOR	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2402	RAILROAD ENG&CAROUSEL CREW CHF	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0710	RAILROAD ENG&CAROUSEL MECHANIC	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
2318	REAL ESTATE ASSET MANAGER	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
1421	REAL ESTATE ASSET SUPERVISOR	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2127	REAL ESTATE MGMT SPECIALIST	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0111	RECREATION LEADER I	7	\$19.51	\$22.94	\$26.36	2080	\$40,580.80	\$47,694.40	\$54,828.80
0112	RECREATION LEADER II	9	\$21.51	\$25.29	\$29.07	2080	\$44,740.80	\$52,603.20	\$60,465.60
0113	RECREATION LEADER SENIOR	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0788	REMITTANCE PROCESSING SPEC	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
0789	REMITTANCE PROCESSING SPEC SR	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0115	REVENUE COLLECTOR	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
0223	REVENUE COLLECTOR SENIOR	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
1314	RIGHT-OF-WAY AGENT	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
1495	RIGHT-OF-WAY AGENT SENIOR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
2404	RISK MGMT CLAIMS ADJUSTER	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
1136	SAFETY & RISK MGMT DEPT DIR	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
0709	SCADA APPRENTICE	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
2433	SCADA MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
0804	SCADA SPECIALIST	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
0810	SCADA SPECIALIST SENIOR	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2041	SCIENTIST	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2255	SCIENTIST PRINCIPAL	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2042	SCIENTIST SENIOR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
2261	SENIOR ASST CITY ATTORNEY	31	\$62.94	\$73.98	\$85.02	2080	\$130,915.20	\$153,816.00	\$176,841.60
2260	SENIOR ASST CITY PROSECUTOR	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
0651	SIGN FABRICATOR	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0590	SIGN TECHNICIAN	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0758	SIGNING & MARKINGS SUPERVISOR	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2415	SOFTWARE DEVELOPER/ARCHITECT	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2094	SOFTWARE ENGINEER	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2095	SOFTWARE ENGINEER SENIOR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
2351	SOLID WASTE CS & OUTREACH MGR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0043	SOLID WASTE EQUIP OPERATOR I	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60
0044	SOLID WASTE EQUIP OPERATOR II	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0045	SOLID WASTE EQUIP OPERATOR III	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
0726	SOLID WASTE EQUIP OPERATOR IV	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
2352	SOLID WASTE OPERATIONS MANAGER	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
0398	SOLID WASTE PROGRAM REP	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0725	SOLID WASTE PROGRAM REP SENIOR	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0775	SOLID WASTE ROUTING SPECIALIST	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0723	SOLID WASTE SAFETY/TRAIN SPEC	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
2170	SOLID WASTE SERVICES SUPV	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0785	SPACE PLANNING SPECIALIST	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
2578	SR DIR ENTERPRISE OPERATIONS	35	\$76.50	\$89.92	\$103.34	2080	\$159,120.00	\$186,971.20	\$214,947.20
2580	SR DIR LIBRARY & HUMAN SVCS	34	\$72.86	\$85.64	\$98.42	2080	\$151,548.80	\$178,068.80	\$204,713.60
2579	SR DIR PARKS & REC & PRESERVE	34	\$72.86	\$85.64	\$98.42	2080	\$151,548.80	\$178,068.80	\$204,713.60
2581	SR DIRECTOR CITY ENGINEER	35	\$76.50	\$89.92	\$103.34	2080	\$159,120.00	\$186,971.20	\$214,947.20
2314	SR DIRECTOR WATER RESOURCES	36	\$80.33	\$94.42	\$108.51	2080	\$167,086.40	\$196,331.20	\$225,700.80
2590	SR MANAGER PROJECT ENGINEERING	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
2159	SR MANAGER TRAFFIC ENGINEERING	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
2589	SR MGR DESIGN ENG & REAL EST	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
2591	SR MGR TRANSPORTATION PLANNING	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
0751	STADIUM EVENTS COORDINATOR	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2208	STADIUM OPS & EVENTS SUPV	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0063	STOCK CLERK	9	\$21.51	\$25.29	\$29.07	2080	\$44,740.80	\$52,603.20	\$60,465.60
2036	STORMWATER ENGINEER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2037	STORMWATER ENGINEER SENIOR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
0760	STREET MAINTENANCE SUPERVISOR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0682	STREET MAINTENANCE WORKER	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0812	STREET OPERATIONS LEAD	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
2184	STREET OPERATIONS MANAGER	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
0805	STREETS EQUIPMENT OPERATOR	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
0806	STREETS EQUIPMENT OPERATOR SR	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
0791	STREETS SWEEPER OPERATOR	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
1808	STRUCTURAL ENGINEER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
1807	STRUCTURAL ENGINEER SENIOR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
2443	SUPERVISING ASST CITY ATTY	32	\$66.09	\$77.69	\$89.29	2080	\$137,467.20	\$161,512.00	\$185,723.20
0776	TAX & LICENSE SPECIALIST I	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
0777	TAX & LICENSE SPECIALIST II	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
2418	TAX & LICENSING MANAGER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2426	TAX AUDIT SUPERVISOR	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
1441	TAX AUDITOR	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
1442	TAX AUDITOR SENIOR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
1744	TELECOM POLICY COORDINATOR	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
0138	TEMPORARY WORKER	0	\$0.00	\$0.00	\$0.00	2080	\$0.00	\$0.00	\$0.00
2311	TOURISM AND EVENTS DIRECTOR	31	\$62.94	\$73.98	\$85.02	2080	\$130,915.20	\$153,816.00	\$176,841.60
2360	TOURISM DEVELOPMENT MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
1966	TRAFFIC ENGINEER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
1964	TRAFFIC ENGINEER PRINCIPAL	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
1965	TRAFFIC ENGINEER SENIOR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
1504	TRAFFIC ENGINEERING ANALYST	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0526	TRAFFIC ENGINEERING TECH SR	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2153	TRAFFIC ENGINEERING TECH SUPV	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0175	TRAFFIC ENGINEERING TECHNICIAN	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
2386	TRANSIT MANAGER	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
2551	TRANSIT OPERATIONS ANALYST	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2325	TRANSIT OPERATIONS COORDINATOR	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2423	TRANSIT PLANNER	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2309	TRANSIT PLANNER PRINCIPAL	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
2400	TRANSIT PLANNER SENIOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2383	TRANSPORTATION & STREETS DIR	32	\$66.09	\$77.69	\$89.29	2080	\$137,467.20	\$161,512.00	\$185,723.20
1962	TRANSPORTATION PLANNER	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
1961	TRANSPORTATION PLANNER SENIOR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
2345	TREASURY TECHNOLOGY MANAGER	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
0814	URBAN FORESTER	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
0790	UTILITY BILLING SPECIALIST	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60
0762	VEHICLE IMPOUND SPECIALIST	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
1884	VICTIM ADVOCATE	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
1885	VICTIM ADVOCATE SENIOR	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
0744	VIDEO PRODUCTION ASSISTANT	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
1353	VIDEO PRODUCTION SPECIALIST	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2187	VIDEO PRODUCTION SUPERVISOR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
2425	VOLUNTEER COORDINATOR	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0625	W/WW ELECTRICIAN I	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0626	W/WW ELECTRICIAN II	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0627	W/WW ELECTRICIAN III	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0656	W/WW MAINTENANCE TECH I	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0657	W/WW MAINTENANCE TECH II	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0658	W/WW MAINTENANCE TECH III	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
2181	W/WW OPERATIONS SUPERVISOR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
0694	W/WW TREAT PLANT OP APPRENTICE	6	\$18.58	\$21.85	\$25.11	2080	\$38,646.40	\$45,427.20	\$52,228.80
0438	W/WW TREATMENT PLANT OP I	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
0623	W/WW TREATMENT PLANT OP II	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0667	W/WW TREATMENT PLANT OP III	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2442	WAREHOUSE SUPERVISOR	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0619	WAREHOUSE/MAIL TECHNICIAN	6	\$18.58	\$21.85	\$25.11	2080	\$38,646.40	\$45,427.20	\$52,228.80
0772	WASTEWATER COLLECTION OPER III	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
2305	WASTEWATER COLLECTIONS MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
0781	WASTEWATER COLLECTIONS OPER I	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
0707	WASTEWATER COLLECTIONS OPER II	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2365	WASTEWATER TREATMENT MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
0420	WATER AUDIT TECHNICIAN	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
2063	WATER CONSERVATION PROG SUPV	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
1490	WATER CONSERVATION SPECIALIST	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2196	WATER DISTRIBUTION MANAGER	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
2288	WATER MAINTENANCE MANAGER	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
0711	WATER METER COORDINATOR	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0132	WATER METER TECHNICIAN I	8	\$20.49	\$24.09	\$27.68	2080	\$42,619.20	\$50,086.40	\$57,574.40
0729	WATER METER TECHNICIAN II	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60
0248	WATER METER TECHNICIAN III	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
2253	WATER POLICY MANAGER	27	\$51.79	\$60.88	\$69.96	2080	\$107,723.20	\$126,547.20	\$145,516.80
2197	WATER PRODUCTION MANAGER	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
2449	WATER PROG & POLICY ANALYST	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2049	WATER QUALITY ASSURANCE COORD	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
2017	WATER QUALITY DIRECTOR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2249	WATER QUALITY LABORATORY MGR	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
2252	WATER QUALITY REGULATORY MGR	25	\$46.97	\$55.20	\$63.43	2080	\$97,697.60	\$114,774.40	\$131,934.40
0383	WATER QUALITY SPECIALIST	15	\$28.84	\$33.90	\$38.95	2080	\$59,987.20	\$70,470.40	\$81,016.00
2211	WATER QUALITY SPECIALIST SR	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2043	WATER QUALITY SUPERVISOR	21	\$38.64	\$45.42	\$52.19	2080	\$80,371.20	\$94,432.00	\$108,555.20
0377	WATER QUALITY TECHNICIAN	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
2251	WATER RECLAMATION SVC DIRECTOR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
1468	WATER RES ENGINEER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2257	WATER RES ENGINEER PRINCIPAL	28	\$54.37	\$63.91	\$73.44	2080	\$113,089.60	\$132,870.40	\$152,755.20
1809	WATER RES ENGINEER SENIOR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
0621	WATER RES HVAC CONTRACTS COORD	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
2008	WATER RES PLNG & ENG DIRECTOR	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
2410	WATER RESOURCES ASSET PROG MGR	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2565	WATER RESOURCES ASST EXEC DIR	34	\$72.86	\$85.64	\$98.42	2080	\$151,548.80	\$178,068.80	\$204,713.60
0265	WATER RESOURCES PIPELINE	0	\$0.00	\$0.00	\$0.00	2080	\$0.00	\$0.00	\$0.00
2062	WATER SEC & SAFETY PROG COORD	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2182	WATER SERVICES DIRECTOR	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
0628	WATER SERVICES WORKER I	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60
0629	WATER SERVICES WORKER II	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0665	WATER SERVICES WORKER III	14	\$27.46	\$32.28	\$37.09	2080	\$57,116.80	\$67,100.80	\$77,147.20
0666	WATER SERVICES WORKER IV	18	\$33.37	\$39.23	\$45.09	2080	\$69,409.60	\$81,577.60	\$93,787.20
0632	WATER SERVICES WORKER V	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0620	WATER SYSTEMS ANALYST	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
2234	WATER SYSTEMS TECHNOLOGY SUPV	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2188	WEB & DESIGN SERVICES MANAGER	29	\$57.09	\$67.11	\$77.12	2080	\$118,747.20	\$139,526.40	\$160,409.60
2077	WEB SERVICES ENGINEER	24	\$44.73	\$52.57	\$60.41	2080	\$93,038.40	\$109,324.80	\$125,652.80
2434	WESTWORLD ASST GENERAL MANAGER	30	\$59.95	\$70.46	\$80.97	2080	\$124,696.00	\$146,494.40	\$168,417.60
2241	WESTWORLD BUSINESS & CONT MGR	20	\$36.80	\$43.27	\$49.73	2080	\$76,544.00	\$89,939.20	\$103,438.40
0774	WESTWORLD CUSTOMER SERVICE REP	10	\$22.59	\$26.56	\$30.52	2080	\$46,987.20	\$55,203.20	\$63,481.60
2244	WESTWORLD EVENTS DIRECTOR	26	\$49.32	\$57.97	\$66.62	2080	\$102,585.60	\$120,536.00	\$138,569.60
1668	WESTWORLD FACILITIES MANAGER	19	\$35.05	\$41.20	\$47.34	2080	\$72,904.00	\$85,654.40	\$98,467.20
1848	WESTWORLD GENERAL MANAGER	32	\$66.09	\$77.69	\$89.29	2080	\$137,467.20	\$161,512.00	\$185,723.20
0767	WESTWORLD INTERN	8	\$20.49	\$24.09	\$27.68	2080	\$42,619.20	\$50,086.40	\$57,574.40

Job Code	Job Title	Range	Hourly Min	Hourly Mid	Hourly Max	Annual Hours	Annual Min	Annual Mid	Annual Max
0753	WESTWORLD MAINT FOREMAN - CDL	16	\$30.27	\$35.58	\$40.89	2080	\$62,961.60	\$74,006.40	\$85,051.20
0773	WESTWORLD MAINT WORKER I	8	\$20.49	\$24.09	\$27.68	2080	\$42,619.20	\$50,086.40	\$57,574.40
0735	WESTWORLD MAINT WRKR I - CDL	11	\$23.73	\$27.89	\$32.05	2080	\$49,358.40	\$57,990.40	\$66,664.00
0778	WESTWORLD MAINT WRKR II - CDL	12	\$24.91	\$29.28	\$33.65	2080	\$51,812.80	\$60,860.80	\$69,992.00
0355	WESTWORLD MAINT WRKR III - CDL	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40
0813	WILDLAND URBAN INTERFACE RISK	17	\$31.79	\$37.37	\$42.94	2080	\$66,123.20	\$77,688.00	\$89,315.20
2340	WORKER'S COMP CLAIMS ADJ SR	23	\$42.21	\$49.88	\$57.54	2080	\$87,796.80	\$103,708.80	\$119,683.20
2209	WORKER'S COMP CLAIMS ADJUSTER	22	\$40.58	\$47.70	\$54.81	2080	\$84,406.40	\$99,153.60	\$114,004.80
0756	WORKER'S COMP SPECIALIST	13	\$26.15	\$30.74	\$35.33	2080	\$54,392.00	\$63,918.40	\$73,486.40

Authorized Personnel Positions by Division, Department and Title

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
CITY ATTORNEY'S OFFICE - CIVIL			
ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
ASSISTANT CITY ATTORNEY I	1.13	0.00	1.13
ASSISTANT CITY ATTORNEY II	4.00	4.00	0.00
CITY ATTORNEY	1.00	1.00	0.00
DEPT TECHNOLOGY SUPERVISOR	1.00	1.00	0.00
DEPUTY CITY ATTORNEY	3.00	3.00	0.00
EXEC ASST TO CHARTER OFFICER	1.00	1.00	0.00
LEGAL ASSISTANT	3.00	3.00	0.00
LEGAL DEPARTMENT MANAGER	1.00	1.00	0.00
PARALEGAL SENIOR	2.00	2.00	0.00
SENIOR ASST CITY ATTORNEY	2.00	2.00	0.00
SUPERVISING ASST CITY ATTY	2.00	2.00	0.00
TOTAL	22.13	21.00	1.13
CITY ATTORNEY'S OFFICE - PROSECUTION			
ASSISTANT CITY PROSECUTOR I	1.00	1.00	0.00
ASSISTANT CITY PROSECUTOR II	5.00	5.00	0.00
CHIEF ASST CITY PROSECUTOR	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
LEGAL SECRETARY	5.00	5.00	0.00
PARALEGAL	8.00	8.00	0.00
PROSECUTION ADMINISTRATIVE SUP	1.00	1.00	0.00
SENIOR ASST CITY PROSECUTOR	4.00	4.00	0.00
TOTAL	26.00	26.00	0.00
CITY ATTORNEY'S OFFICE - SAFETY & RISK MANAGEMENT			
ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
CITY SAFETY & TRAINING COORD	1.00	1.00	0.00
CITY SAFETY & TRAINING MANAGER	1.00	1.00	0.00
CITY SAFETY SPECIALIST	1.00	1.00	0.00
CONTRACTS COORDINATOR	1.00	1.00	0.00
DEPT SAFETY & TRAINING COORD	2.00	2.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
RISK MGMT CLAIMS ADJUSTER	1.00	1.00	0.00
SAFETY & RISK MGMT DEPT DIR	1.00	1.00	0.00
WORKER'S COMP CLAIMS ADJ SR	2.00	2.00	0.00
WORKER'S COMP SPECIALIST	1.00	1.00	0.00
TOTAL	13.00	13.00	0.00
CITY ATTORNEY'S OFFICE - VICTIM SERVICES			
VICTIM ADVOCATE	4.00	4.00	0.00
VICTIM ADVOCATE SENIOR	1.00	1.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
TOTAL	5.00	5.00	0.00
CITY ATTORNEY'S OFFICE TOTAL	66.13	65.00	1.13
CITY AUDITOR'S OFFICE - CITY AUDITOR			
AUDITOR SENIOR	5.00	5.00	0.00
CITY AUDITOR	1.00	1.00	0.00
EXEC ASST TO CHARTER OFFICER	0.75	0.00	0.75
TOTAL	6.75	6.00	0.75
CITY AUDITOR'S OFFICE TOTAL	6.75	6.00	0.75
CITY CLERK'S OFFICE - CITY CLERK			
ADMINISTRATIVE ASSISTANT SR	2.00	2.00	0.00
CITY CLERK	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG I	1.00	1.00	0.00
DEPUTY CITY CLERK	2.00	2.00	0.00
EXECUTIVE ASSISTANT TO MAYOR	1.00	1.00	0.00
MANAGEMENT ANALYST	2.00	2.00	0.00
TOTAL	9.00	9.00	0.00
CITY CLERK'S OFFICE TOTAL	9.00	9.00	0.00
CITY COURT			
CITY JUDGE ASSOCIATE	3.00	3.00	0.00
COURT ADMINISTRATION COORD	1.00	1.00	0.00
COURT ADMINISTRATOR	1.00	1.00	0.00
COURT CLERK	27.00	27.00	0.00
COURT CLERK SENIOR	4.00	4.00	0.00
COURT CLERK SUPERVISOR	4.00	4.00	0.00
COURT INTERPRETER	1.00	1.00	0.00
COURT SECURITY MANAGER	1.00	1.00	0.00
COURT SECURITY OFFICER	2.94	2.00	0.94
COURT SECURITY SCREENER	2.00	2.00	0.00
COURT SERVICES MANAGER	3.00	3.00	0.00
DEPT SYSTEMS ANALYST/PROG III	1.00	1.00	0.00
DEPT TECHNOLOGY SUPERVISOR	1.00	1.00	0.00
DEPUTY COURT ADMINISTRATOR	2.00	2.00	0.00
HEARING OFFICER	1.00	1.00	0.00
MANAGEMENT ANALYST	1.00	1.00	0.00
MANAGEMENT ANALYST SENIOR	1.00	1.00	0.00
PRESIDING CITY JUDGE	1.00	1.00	0.00
PRO TEM JUDGE	0.65	0.00	0.65
SOFTWARE ENGINEER	2.00	2.00	0.00
SOFTWARE ENGINEER SENIOR	1.00	1.00	0.00
TOTAL	61.59	60.00	1.59

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
CITY COURT TOTAL	61.59	60.00	1.59
CITY MANAGER'S OFFICE - CITY MANAGER			
ADMINISTRATIVE ASSISTANT	1.00	1.00	0.00
ASSISTANT CITY MANAGER	2.00	2.00	0.00
ASSISTANT TO THE CITY MANAGER	2.00	2.00	0.00
CITY MANAGER	1.00	1.00	0.00
COM SVCS BUSINESS OPS MANAGER	1.00	1.00	0.00
EMERGENCY MANAGEMENT COORD	1.50	1.00	0.50
EMERGENCY MANAGER	1.00	1.00	0.00
EXEC ASST TO CITY MANAGER	1.00	1.00	0.00
EXECUTIVE ASSISTANT	1.00	1.00	0.00
GOVERNMENT RELATIONS COORD	1.00	1.00	0.00
GOVERNMENT RELATIONS DIRECTOR	1.00	1.00	0.00
INTERN	0.15	0.00	0.15
MANAGEMENT ASSOCIATE	1.00	1.00	0.00
MANAGEMENT ASSOCIATE SENIOR	1.00	1.00	0.00
SR DIR ENTERPRISE OPERATIONS	1.00	1.00	0.00
TOTAL	16.65	16.00	0.65
CITY MANAGER'S OFFICE TOTAL	16.65	16.00	0.65
CITY TREASURER'S OFFICE - ACCOUNTING			
ACCOUNT SPECIALIST II	2.00	2.00	0.00
ACCOUNT SPECIALIST III	1.00	1.00	0.00
ACCOUNTANT I	2.00	2.00	0.00
ACCOUNTANT II	3.00	3.00	0.00
ACCOUNTANT SENIOR	3.00	3.00	0.00
ACCOUNTING DEPT DIRECTOR	1.00	1.00	0.00
ACCOUNTING MANAGER	1.00	1.00	0.00
ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG I	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG III	4.00	4.00	0.00
DEPT TECHNOLOGY SUPERVISOR	1.00	1.00	0.00
FINANCE PROGRAM DIRECTOR	1.00	1.00	0.00
PAYROLL SPECIALIST	2.00	2.00	0.00
PAYROLL SPECIALIST SENIOR	1.00	1.00	0.00
TOTAL	25.00	25.00	0.00
CITY TREASURER'S OFFICE - BUDGET			
ASSISTANT BUDGET DIRECTOR	2.00	2.00	0.00
BUDGET ANALYST SENIOR	5.00	5.00	0.00
BUDGET DEPARTMENT DIRECTOR	1.00	1.00	0.00
BUDGET/RESEARCH ANALYST PRINC	1.00	1.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
DEPT SYSTEMS ANALYST/PROG III	0.75	0.00	0.75
INTERN	0.50	0.00	0.50
TOTAL	10.25	9.00	1.25
CITY TREASURER'S OFFICE - BUSINESS SERVICES			
ADMINISTRATIVE ASSISTANT	1.00	1.00	0.00
ADMINISTRATIVE CLERK	0.75	0.00	0.75
BUSINESS SERVICES DEPT DIR	1.00	1.00	0.00
BUSINESS SERVICES MANAGER	1.00	1.00	0.00
BUSINESS SERVICES SUPERVISOR	2.00	2.00	0.00
DEPT SYSTEM SUPPORT ANALYST II	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG III	3.00	3.00	0.00
DEPT TECHNOLOGY SUPERVISOR	1.00	1.00	0.00
LICENSE INSPECTOR	2.00	2.00	0.00
REMITTANCE PROCESSING SPEC	5.00	5.00	0.00
REMITTANCE PROCESSING SPEC SR	1.00	1.00	0.00
REVENUE COLLECTOR	4.00	4.00	0.00
REVENUE COLLECTOR SENIOR	1.00	1.00	0.00
TAX & LICENSE SPECIALIST I	5.00	5.00	0.00
TAX & LICENSE SPECIALIST II	3.00	3.00	0.00
TAX & LICENSING MANAGER	1.00	1.00	0.00
TAX AUDIT SUPERVISOR	1.00	1.00	0.00
TAX AUDITOR	1.00	1.00	0.00
TAX AUDITOR SENIOR	4.00	4.00	0.00
UTILITY BILLING SPECIALIST	7.00	7.00	0.00
TOTAL	45.75	45.00	0.75
CITY TREASURER'S OFFICE - CITY TREASURER AND FINANCE			
ASSISTANT CITY TREASURER	1.00	1.00	0.00
CITY TREASURER	1.00	1.00	0.00
TREASURY TECHNOLOGY MANAGER	1.00	1.00	0.00
TOTAL	3.00	3.00	0.00
CITY TREASURER'S OFFICE - PURCHASING			
BID & CONTRACT ANALYST	4.00	4.00	0.00
BUYER	3.00	3.00	0.00
BUYER AIDE	2.00	2.00	0.00
DEPT SYSTEM SUPPORT ANALYST I	1.00	1.00	0.00
MAIL SVCS/REPROGRAPHICS SUPV	1.00	1.00	0.00
PRINT SHOP ASSISTANT	2.00	2.00	0.00
PROCARD SPECIALIST	1.00	1.00	0.00
PURCHASING DEPARTMENT DIRECTOR	1.00	1.00	0.00
PURCHASING SUPERVISOR	1.00	1.00	0.00
PURCHASING/WAREHOUSE MANAGER	1.00	1.00	0.00
STOCK CLERK	2.00	2.00	0.00
WAREHOUSE SUPERVISOR	1.00	1.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
WAREHOUSE/MAIL TECHNICIAN	4.00	4.00	0.00
TOTAL	24.00	24.00	0.00
CITY TREASURER'S OFFICE TOTAL	108.00	106.00	2.00
COMMUNICATIONS			
ADA/TITLE VI COMPLIANCE COORD	1.00	1.00	0.00
ADMINISTRATIVE AIDE	1.00	1.00	0.00
ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
CITIZEN/CONSTITUENT ADVISOR	2.00	2.00	0.00
CONSTITUENT LIAISON	1.00	1.00	0.00
CONSTITUENT SERVICES SUPV	1.00	1.00	0.00
COMMUNICATIONS SPECIALIST	1.63	1.00	0.63
COMMUNICATIONS SUPERVISOR	1.00	1.00	0.00
COMMUNICATNS & PUB AFFAIRS DIR	1.00	1.00	0.00
COMMUNITY INVOLVEMENT MANAGER	1.00	1.00	0.00
DEPT SYSTEM SUPPORT ANALYST II	1.00	1.00	0.00
DIGITAL MEDIA DESIGNER	3.00	3.00	0.00
EVENT COORDINATOR	1.00	1.00	0.00
PUBLIC AFFAIRS SPECIALIST	2.00	2.00	0.00
PUBLIC AFFAIRS SUPERVISOR	1.00	1.00	0.00
PUBLIC INFORMATION OFFICER	1.00	0.00	1.00
VIDEO PRODUCTION ASSISTANT	2.00	2.00	0.00
VIDEO PRODUCTION SPECIALIST	2.00	2.00	0.00
VIDEO PRODUCTION SUPERVISOR	1.00	1.00	0.00
VOLUNTEER COORDINATOR	1.00	1.00	0.00
TOTAL	26.63	25.00	1.63
COMMUNICATIONS TOTAL	26.63	25.00	1.63
ECONOMIC DEVELOPMENT			
ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
ECONOMIC DEVELOPMENT DIRECTOR	1.00	1.00	0.00
ECONOMIC DEVELOPMENT PROG MGR	2.00	2.00	0.00
ECONOMIC DEVELOPMENT SPEC	1.00	1.00	0.00
MARKETING PROGRAM MGR	1.00	1.00	0.00
TOTAL	6.00	6.00	0.00
ECONOMIC DEVELOPMENT TOTAL	6.00	6.00	0.00
ENTERPRISE OPERATIONS - AVIATION			
ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
AIRPORT MAINTENANCE TECHNICIAN	1.00	1.00	0.00
AIRPORT OPERATIONS SUPERVISOR	1.00	1.00	0.00
AIRPORT OPERATIONS TECH	4.00	4.00	0.00
AIRPORT OPERATIONS TECH SENIOR	4.00	4.00	0.00

<u>DEPARTMENT/DIVISION/JOB TITLE</u>	<u>TOTAL FTE</u>	<u>FULL-TIME FTE</u>	<u>PART-TIME FTE</u>
ASSISTANT AVIATION DIRECTOR	1.00	1.00	0.00
AVIATION DIRECTOR	1.00	1.00	0.00
AVIATION OPERATIONS DIRECTOR	1.00	1.00	0.00
AVIATION PLAN & OUTREACH COORD	1.00	1.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
INTERN	0.48	0.00	0.48
TOTAL	15.48	15.00	0.48

ENTERPRISE OPERATIONS - McCormick Railroad Park

COMMUNITY SVCS OPERATIONS SUPV	1.00	1.00	0.00
MAINTENANCE WORKER I	2.00	2.00	0.00
MAINTENANCE WORKER II	2.00	2.00	0.00
PARKS & RECREATION MANAGER	1.00	1.00	0.00
PARKS MAINTENANCE FOREMAN	1.00	1.00	0.00
RAILROAD ENG&CAROUSEL CREW CHF	3.00	3.00	0.00
RAILROAD ENG&CAROUSEL MECHANIC	1.00	1.00	0.00
RECREATION LEADER I	3.14	0.00	3.14
RECREATION LEADER II	19.45	3.00	16.45
RECREATION LEADER SENIOR	4.00	4.00	0.00
TOTAL	37.59	18.00	19.59

ENTERPRISE OPERATIONS - Scottsdale Stadium

COMMUNITY SVCS OPERATIONS SUPV	2.00	2.00	0.00
MAINTENANCE TECH SPORTS FIELDS	2.00	2.00	0.00
MAINTENANCE WORKER I	2.00	2.00	0.00
MAINTENANCE WORKER II	6.00	6.00	0.00
RECREATION LEADER II	3.90	3.00	0.90
STADIUM EVENTS COORDINATOR	1.00	1.00	0.00
STADIUM OPS & EVENTS SUPV	1.00	1.00	0.00
TOTAL	17.90	17.00	0.90

ENTERPRISE OPERATIONS - TOURISM AND EVENTS

EVENT COORDINATOR	1.00	1.00	0.00
EVENTS MANAGER	1.00	1.00	0.00
INTERN	0.69	0.00	0.69
MANAGEMENT ANALYST	1.00	1.00	0.00
MARKETING PROGRAM MGR	1.00	1.00	0.00
OLD TOWN SPECIALIST	1.00	1.00	0.00
TOURISM AND EVENTS DIRECTOR	1.00	1.00	0.00
TOURISM DEVELOPMENT MANAGER	1.00	1.00	0.00
TOTAL	7.69	7.00	0.69

ENTERPRISE OPERATIONS - WESTWORLD

ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
MANAGEMENT ANALYST	1.00	1.00	0.00
MANAGEMENT ANALYST SENIOR	1.00	1.00	0.00
WESTWORLD ASST GENERAL MANAGER	1.00	1.00	0.00
WESTWORLD BUSINESS & CONT MGR	1.00	1.00	0.00
WESTWORLD CUSTOMER SERVICE REP	2.00	2.00	0.00
WESTWORLD EVENTS DIRECTOR	1.00	1.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
WESTWORLD FACILITIES MANAGER	2.00	2.00	0.00
WESTWORLD GENERAL MANAGER	1.00	1.00	0.00
WESTWORLD INTERN	1.00	0.00	1.00
WESTWORLD MAINT FOREMAN - CDL	4.00	4.00	0.00
WESTWORLD MAINT WRKR I - CDL	4.00	4.00	0.00
WESTWORLD MAINT WRKR II - CDL	5.00	5.00	0.00
WESTWORLD MAINT WRKR III - CDL	6.00	6.00	0.00
TOTAL	31.00	30.00	1.00
ENTERPRISE OPERATIONS TOTAL	109.66	87.00	22.66
FACILITIES MANAGEMENT			
ADMINISTRATIVE AIDE	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
ELECTRICIAN	9.00	9.00	0.00
ENERGY MANAGEMENT CONTROL SPEC	2.00	2.00	0.00
FACILITIES CONTRACT PROJ MGR	6.00	6.00	0.00
FACILITIES MAINT TECH - CDL	6.00	6.00	0.00
FACILITIES MAINTENANCE SUPV	3.00	3.00	0.00
FACILITIES MAINTENANCE TECH	9.00	9.00	0.00
FACILITIES SERVICE AREA MGR	2.00	2.00	0.00
FACILITY CONDITION ASSESS INSP	1.00	1.00	0.00
HVAC TECHNICIAN	6.00	6.00	0.00
LOCKSMITH	2.00	2.00	0.00
MANAGEMENT ANALYST	1.00	1.00	0.00
PAINTER	2.00	2.00	0.00
PLUMBER	5.00	5.00	0.00
PROJECT MANAGEMENT ASSISTANT	2.00	2.00	0.00
PUBLIC WORKS DEPT DIRECTOR	1.00	1.00	0.00
SPACE PLANNING SPECIALIST	1.00	1.00	0.00
TOTAL	60.00	60.00	0.00
FACILITIES MANAGEMENT TOTAL	60.00	60.00	0.00
FIRE DEPARTMENT - EMERGENCY SERVICES			
ADMINISTRATIVE ASSISTANT	2.00	2.00	0.00
ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
AMBULANCE BILLING SPECIALIST	3.00	3.00	0.00
AMBULANCE TRANSPORTATION MGR	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
EMS PERFORM IMPROVEMENT COORD	1.00	1.00	0.00
EMS TRAINING AND CERTIFICATION	1.00	1.00	0.00
EQUIPMENT COORD/RADIO TECH	1.00	1.00	0.00
FIRE BATTALION CHIEF (56) - (SWORN)	9.00	9.00	0.00
FIRE CAPTAIN (40) - (SWORN)	1.00	1.00	0.00
FIRE CAPTAIN (56) - (SWORN)	89.00	89.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
FIRE CAPTAIN DAY ASSIGNMENT - (SWORN)	1.00	1.00	0.00
FIRE CHIEF DEPUTY (40) - (SWORN)	2.00	2.00	0.00
FIRE CHIEF DEPUTY (56) - (SWORN)	3.00	3.00	0.00
FIRE ENGINEER (56) - (SWORN)	79.00	79.00	0.00
FIRE SAFETY FIT & WELL COORD	1.00	1.00	0.00
FIREFIGHTER (56) - (SWORN)	178.00	178.00	0.00
FIREFIGHTER PIPELINE (40)	1.00	1.00	0.00
TOTAL	375.00	375.00	0.00

FIRE DEPARTMENT - OFFICE OF THE FIRE CHIEF

BUSINESS SERVICES MANAGER	1.00	1.00	0.00
DIVISION FINANCE MANAGER	1.00	1.00	0.00
FIRE CAPTAIN (56) - (SWORN)	3.00	3.00	0.00
FIRE CHIEF - (SWORN)	1.00	1.00	0.00
FIRE CHIEF ASSISTANT - (SWORN)	3.00	3.00	0.00
MANAGEMENT ANALYST	2.00	2.00	0.00
PERSONNEL SPECIALIST	1.00	1.00	0.00
WILDLAND URBAN INTERFACE RISK	1.00	1.00	0.00
TOTAL	13.00	13.00	0.00

FIRE DEPARTMENT - PREVENTION SERVICES

ADMINISTRATIVE ASSISTANT	1.00	1.00	0.00
FIRE CAPTAIN (56) - (SWORN)	1.00	1.00	0.00
FIRE DATA ANALYST	1.00	1.00	0.00
FIRE INSPECTOR	5.00	5.00	0.00
FIRE INSPECTOR SUPERVISOR	1.00	1.00	0.00
FIRE MARSHAL	1.00	1.00	0.00
FIRE PROTECTION ENGINEER SR	1.00	1.00	0.00
PLANS EXAMINER SENIOR	2.00	2.00	0.00
TOTAL	13.00	13.00	0.00

FIRE DEPARTMENT - PROFESSIONAL SERVICES

ADMINISTRATIVE ASSISTANT	1.00	1.00	0.00
ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
DEPT TECHNOLOGY SUPERVISOR	1.00	1.00	0.00
EQUIPMENT COORD/RADIO TECH	4.00	4.00	0.00
FACILITIES MANAGEMENT COORD	1.00	1.00	0.00
FIRE CAPTAIN (40) - (SWORN)	2.00	2.00	0.00
FIRE CAPTAIN DAY ASSIGNMENT - (SWORN)	2.00	2.00	0.00
FIRE CHIEF DEPUTY (40) - (SWORN)	3.00	3.00	0.00
FIRE SAFETY & TRAINING COORD	1.00	1.00	0.00
WAREHOUSE SUPERVISOR	1.00	1.00	0.00
TOTAL	18.00	18.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
FIRE DEPARTMENT TOTAL	419.00	419.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
FLEET MANAGEMENT			
ADMINISTRATIVE ASSISTANT	1.00	1.00	0.00
CONTRACTS COORDINATOR	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
FLEET EQUIPMENT PARTS SUPV	1.00	1.00	0.00
FLEET MECHANIC	11.00	11.00	0.00
FLEET MECHANIC CREW CHIEF	3.00	3.00	0.00
FLEET MECHANIC SENIOR	18.00	18.00	0.00
FLEET OPERATIONS MANAGER	1.00	1.00	0.00
FLEET PARTS SPECIALIST	7.00	7.00	0.00
FLEET SERVICE WRITER	2.00	2.00	0.00
FLEET TECHNICIAN	7.00	7.00	0.00
MANAGEMENT ANALYST	1.00	1.00	0.00
PUBLIC WORKS DEPT DIRECTOR	1.00	1.00	0.00
TOTAL	55.00	55.00	0.00
FLEET MANAGEMENT TOTAL	55.00	55.00	0.00
HUMAN RESOURCES			
ADMINISTRATIVE ASSISTANT SR	2.00	2.00	0.00
DEPT SYSTEMS ANALYST/PROG III	1.00	1.00	0.00
HUMAN RESOURCES ANALYST	7.00	7.00	0.00
HUMAN RESOURCES ANALYST SR	12.00	12.00	0.00
HUMAN RESOURCES ASST DIRECTOR	1.00	1.00	0.00
HUMAN RESOURCES DIRECTOR	1.00	1.00	0.00
HUMAN RESOURCES MANAGER	3.00	3.00	0.00
HUMAN RESOURCES SUPERVISOR	3.00	3.00	0.00
MANAGEMENT ANALYST	1.00	1.00	0.00
PERSONNEL SPECIALIST	1.00	1.00	0.00
TOTAL	32.00	32.00	0.00
HUMAN RESOURCES TOTAL	32.00	32.00	0.00
INFORMATION TECHNOLOGY			
ACCOUNTING OPERATIONS TECH	0.50	0.00	0.50
ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
APPLICATION DEVELOPMENT MGR	1.00	1.00	0.00
BUSINESS INTELLIGENCE MANAGER	1.00	1.00	0.00
CHIEF INFO SECURITY OFFICER	1.00	1.00	0.00
CHIEF INFORMATION OFFICER	1.00	1.00	0.00
DATA SCIENTIST	1.00	1.00	0.00
DATABASE ADMINISTRATOR	2.00	2.00	0.00
DEPARTMENT FINANCE MANAGER	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG II	5.00	5.00	0.00
DEPT SYSTEMS ANALYST/PROG III	2.00	2.00	0.00
DEPT SYSTEMS SUPPORT ENGINEER	1.00	1.00	0.00
DEPT TECHNOLOGY SUPERVISOR	1.00	1.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
DIGITAL MEDIA DESIGNER	1.00	1.00	0.00
ENTERPRISE APP PORTFOLIO MGR	1.00	1.00	0.00
ENTERPRISE COMMUNICATIONS ENGR	6.00	6.00	0.00
ENTERPRISE COMMUNICATIONS SPEC	3.00	3.00	0.00
ENTERPRISE SECURITY ANALYST	1.00	1.00	0.00
ENTERPRISE SECURITY ENGINEER	4.00	4.00	0.00
ENTERPRISE SYS ENGINEERING MGR	1.00	1.00	0.00
ENTERPRISE SYSTEMS ENGINEER	6.00	6.00	0.00
ENTERPRISE SYSTEMS INTEG SUPV	1.00	1.00	0.00
ENTERPRISE SYSTEMS INTEGRATOR	6.00	6.00	0.00
GIS ANALYST	3.00	3.00	0.00
GIS MANAGER	1.00	1.00	0.00
GIS TECHNICIAN	4.00	4.00	0.00
INFORMATION TECHNOLOGY DIR	1.00	1.00	0.00
IT CLOUD ENGINEER/ARCHITECT	1.00	1.00	0.00
IT COMMUNICATIONS MANAGER	1.00	1.00	0.00
IT COMPUTER SYSTEMS ENGINEER	3.00	3.00	0.00
IT DIRECTOR APPLICATIONS/GIS	1.00	1.00	0.00
IT ENTERPRISE ARCHITECT	1.00	1.00	0.00
IT NETWORK TECHNICIAN	1.00	1.00	0.00
IT PROJECT MANAGER	2.00	2.00	0.00
IT SUPPORT MANAGER	1.00	1.00	0.00
IT TECHNICIAN	5.00	5.00	0.00
IT TECHNICIAN SENIOR	3.00	3.00	0.00
MANAGEMENT ANALYST	1.00	1.00	0.00
RADIO ENGINEERING MANAGER	1.00	1.00	0.00
RADIO SYSTMS NETWRK INTEGRATOR	3.00	3.00	0.00
SOFTWARE DEVELOPER/ARCHITECT	1.00	1.00	0.00
SOFTWARE ENGINEER	4.00	4.00	0.00
SOFTWARE ENGINEER SENIOR	4.00	4.00	0.00
WEB & DESIGN SERVICES MANAGER	1.00	1.00	0.00
WEB SERVICES ENGINEER	3.00	3.00	0.00
TOTAL	94.50	94.00	0.50
INFORMATION TECHNOLOGY TOTAL	94.50	94.00	0.50
LIBRARY & HUMAN SERVICES - COMMUNITY ASSISTANCE OFFICE			
COMMUNITY GRANTS SPEC	1.00	1.00	0.00
FAMILY SELF-SUFFICIENCY SPEC	1.00	1.00	0.00
GRANTS ACCOUNTANT	2.00	2.00	0.00
HOUSING REHAB SPECIALIST	1.00	1.00	0.00
HOUSING SPECIALIST I	2.00	2.00	0.00
HOUSING SPECIALIST II	2.00	2.00	0.00
HOUSING SUPERVISOR	1.00	1.00	0.00
OCCUPANCY SPECIALIST	1.00	1.00	0.00
TOTAL	11.00	11.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
LIBRARY & HUMAN SERVICES - HUMAN SERVICES			
ADMINISTRATIVE ASSISTANT	1.00	1.00	0.00
HOUSING & COMMUNITY ASSIST MGR	1.00	1.00	0.00
COMMUNITY SVCS OPERATIONS SUPV	2.00	2.00	0.00
FRC EARLY LEARNING SPECIALIST	1.50	1.00	0.50
FRC SUPERVISOR	1.00	1.00	0.00
GRANTS ACCOUNTANT	1.00	1.00	0.00
HOUSING SUPERVISOR	1.00	1.00	0.00
HUMAN SERVICES CASE WORKER	14.64	14.00	0.64
HUMAN SERVICES MANAGER	6.00	6.00	0.00
HUMAN SERVICES OPS SUPV	4.00	4.00	0.00
HUMAN SERVICES REP I	12.14	2.00	10.14
HUMAN SERVICES REP II	8.00	8.00	0.00
HUMAN SERVICES REP SENIOR	3.00	3.00	0.00
HUMAN SERVICES SUPERVISOR	1.00	1.00	0.00
INTERN	0.01	0.00	0.01
RECREATION LEADER II	1.00	0.00	1.00
TOTAL	58.29	46.00	12.29
LIBRARY & HUMAN SERVICES - Library & Human Svcs Administration			
ADMINISTRATIVE ASSISTANT	1.00	1.00	0.00
BUSINESS & ANALYTICS MANAGER	1.00	1.00	0.00
SR DIR LIBRARY & HUMAN SVCS	1.00	1.00	0.00
TOTAL	3.00	3.00	0.00
LIBRARY & HUMAN SERVICES - LIBRARY SYSTEMS			
ACCOUNT SPECIALIST III	1.00	1.00	0.00
ADMINISTRATIVE ASSISTANT	1.00	1.00	0.00
LIBRARIAN I	16.11	11.00	5.11
LIBRARIAN II	6.00	6.00	0.00
LIBRARIAN III	6.00	6.00	0.00
LIBRARIAN IV	2.00	2.00	0.00
LIBRARY AIDE	17.88	8.00	9.88
LIBRARY ASSISTANT	20.75	10.00	10.75
LIBRARY COURIER	2.00	2.00	0.00
LIBRARY DEPARTMENT DIRECTOR	1.00	1.00	0.00
LIBRARY MANAGER	3.00	3.00	0.00
LIBRARY MONITOR	0.50	0.00	0.50
LIBRARY PAGE	11.88	0.00	11.88
LIBRARY SUPERVISOR	6.00	6.00	0.00
TOTAL	95.12	57.00	38.12
LIBRARY & HUMAN SERVICES TOTAL	167.41	117.00	50.41

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
MAYOR AND CITY COUNCIL			
CITY COUNCILMEMBER	6.00	6.00	0.00
EXECUTIVE ASSISTANT TO MAYOR	1.00	1.00	0.00
MANAGEMENT ANALYST	1.00	1.00	0.00
MAYOR	1.00	1.00	0.00
MAYOR'S CHIEF OF STAFF	1.00	1.00	0.00
TOTAL	10.00	10.00	0.00
MAYOR AND CITY COUNCIL TOTAL	10.00	10.00	0.00
PARKS & RECREATION & PRESERVE - Parks & Rec & Preserve Administration			
SR DIR PARKS & REC & PRESERVE	1.00	1.00	0.00
EXECUTIVE ASSISTANT SENIOR	1.00	1.00	0.00
INTERN	0.01	0.00	0.01
MANAGEMENT ANALYST	1.00	1.00	0.00
TOTAL	3.01	3.00	0.01
PARKS & RECREATION & PRESERVE - PARKS & RECREATION			
COMMUNITY SVCS OPERATIONS SUPV	14.00	14.00	0.00
CONTRACTS COORDINATOR	1.00	1.00	0.00
HEAD LIFEGUARD	6.52	0.00	6.52
IRRIGATION SYSTEMS SPECIALIST	1.00	1.00	0.00
IRRIGATION SYSTEMS SUPERVISOR	1.00	1.00	0.00
IRRIGATION TECHNICIAN	7.00	7.00	0.00
LIFEGUARD/INSTRUCTOR	26.35	0.00	26.35
MAINT TECH AQUATICS/FOUNTAINS	3.00	3.00	0.00
MAINTENANCE SUPV AQUATICS	1.00	1.00	0.00
MAINTENANCE TECH AQUATICS	2.00	2.00	0.00
MAINTENANCE TECH SPORTS FIELDS	2.00	2.00	0.00
MAINTENANCE TECHNICIAN	6.00	6.00	0.00
MAINTENANCE WORKER I	18.76	18.00	0.76
MAINTENANCE WORKER II	33.00	33.00	0.00
MAINTENANCE WORKER II - CDL	1.00	1.00	0.00
PARKS & RECREATION DEPT DIR	1.00	1.00	0.00
PARKS & RECREATION MANAGER	5.00	5.00	0.00
PARKS MAINTENANCE FOREMAN	8.00	8.00	0.00
PLANNER PRINCIPAL	1.00	1.00	0.00
POOL MANAGER	5.00	5.00	0.00
POOL MANAGER ASSISTANT	12.81	2.00	10.81
RECREATION LEADER I	6.56	0.00	6.56
RECREATION LEADER II	57.46	7.00	50.46
RECREATION LEADER SENIOR	15.00	15.00	0.00
URBAN FORESTER	1.00	1.00	0.00
TOTAL	236.46	135.00	101.46

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
PARKS & RECREATION & PRESERVE - PRESERVE MANAGEMENT			
MAINTENANCE WORKER II	1.00	1.00	0.00
NATURAL RESOURCES SUPERVISOR	4.00	4.00	0.00
PARKS & RECREATION MANAGER	1.00	1.00	0.00
PRESERVE DIRECTOR	1.00	1.00	0.00
PUBLIC WORKS PROJECT COORD	1.00	1.00	0.00
RECREATION LEADER II	1.71	0.00	1.71
TOTAL	9.71	8.00	1.71
PARKS & RECREATION & PRESERVE TOTAL	249.18	146.00	103.18
PLANNING AND DEVELOPMENT SERVICES			
ADMINISTRATIVE ASSISTANT	5.00	5.00	0.00
ADMINISTRATIVE SUPERVISOR	1.00	1.00	0.00
BUILDING INSPECTION SUPERVISOR	1.00	1.00	0.00
BUILDING INSPECTOR I	1.00	1.00	0.00
BUILDING INSPECTOR II	8.00	8.00	0.00
CIVIL ENGINEER	2.00	2.00	0.00
CIVIL ENGINEER SENIOR	2.00	2.00	0.00
CODE ENFORCEMENT MANAGER	1.00	1.00	0.00
CODE ENFORCEMENT SUPERVISOR	2.00	2.00	0.00
CODE INSPECTOR I	6.00	6.00	0.00
CODE INSPECTOR II	5.00	5.00	0.00
CODE INSPECTOR III	2.00	2.00	0.00
COMMUNICATION & OUTREACH COORD	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG I	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG II	2.00	2.00	0.00
DEPT TECHNOLOGY SUPERVISOR	1.00	1.00	0.00
DEVELOPMENT ENGINEERING MGR	1.00	1.00	0.00
DEVELOPMENT SERVICES MANAGER	1.00	1.00	0.00
DEVELOPMENT SERVICES REP	4.00	4.00	0.00
DEVELOPMENT SERVICES REP SR	6.00	6.00	0.00
DEVELOPMENT SVCS SUPERVISOR	2.00	2.00	0.00
DIGITAL MEDIA DESIGNER	1.00	1.00	0.00
DRAINAGE INSPECTOR	1.00	1.00	0.00
DRAINAGE/FLOOD CONTROL MGR	1.00	1.00	0.00
ENVIRONMENTAL POLICY MANAGER	1.00	1.00	0.00
ENVIRONMENTAL PROG COORD	1.00	1.00	0.00
FIELD ENGINEERING SUPERVISOR	1.00	1.00	0.00
FIELD INSPECTOR I	2.00	2.00	0.00
FIELD INSPECTOR II	4.00	4.00	0.00
FINANCE ANALYST SENIOR	1.00	1.00	0.00
PROGRAM MANAGER	1.00	1.00	0.00
PLAN REVIEW MANAGER	1.00	1.00	0.00
PLANNER	6.00	6.00	0.00
PLANNER ASSOCIATE	4.00	4.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
PLANNER PRINCIPAL	3.00	3.00	0.00
PLANNER SENIOR	5.00	5.00	0.00
PLANNING & DEVELOP AREA DIR	3.00	3.00	0.00
PLANNING & DEVELOP AREA MGR	3.00	3.00	0.00
PLANNING & DEVELOP SVCS DIR	1.00	1.00	0.00
PLANNING ADMINISTRATION MGR	1.00	1.00	0.00
PLANNING INSPECTOR	1.00	1.00	0.00
PLANNING TECHNICIAN	5.75	5.00	0.75
PLANS EXAMINER	4.00	4.00	0.00
PLANS EXAMINER SENIOR	6.00	6.00	0.00
STORMWATER ENGINEER	1.00	1.00	0.00
STORMWATER ENGINEER SENIOR	5.00	5.00	0.00
STRUCTURAL ENGINEER	2.00	2.00	0.00
STRUCTURAL ENGINEER SENIOR	1.00	1.00	0.00
PROGRAM DIRECTOR	1.00	1.00	0.00
TELECOM POLICY COORDINATOR	1.00	1.00	0.00
TOTAL	123.75	123.00	0.75
PLANNING AND DEVELOPMENT SERVICES TOTAL	123.75	123.00	0.75
POLICE DEPARTMENT - OFFICE OF THE POLICE CHIEF			
ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
EXECUTIVE ASSISTANT	1.00	1.00	0.00
POLICE CHIEF - (SWORN)	1.00	1.00	0.00
POLICE CHIEF ASST (CIVILIAN)	1.00	1.00	0.00
POLICE CHIEF ASST - (SWORN)	2.00	2.00	0.00
TOTAL	6.00	6.00	0.00
POLICE DEPARTMENT - OPERATIONAL SERVICES			
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG III	6.00	6.00	0.00
DEPT TECHNOLOGY SUPERVISOR	2.00	2.00	0.00
DIVISION FINANCE MANAGER	1.00	1.00	0.00
FACILITIES MANAGEMENT COORD	1.00	1.00	0.00
MANAGEMENT ANALYST	8.00	8.00	0.00
MANAGEMENT ANALYST SENIOR	3.00	3.00	0.00
MUNICIPAL SECURITY MANAGER	1.00	1.00	0.00
MUNICIPAL SECURITY OFFICER	4.00	4.00	0.00
PERSONNEL SPECIALIST	3.00	3.00	0.00
POLICE ACCES CONT & SEC COORD	1.00	1.00	0.00
POLICE COMMUNICATIONS ASST MGR	1.00	1.00	0.00
POLICE COMMUNICATIONS DISPATCH	41.50	41.00	0.50
POLICE COMMUNICATIONS MANAGER	1.00	1.00	0.00
POLICE COMMUNICATIONS SUPV	7.00	7.00	0.00
POLICE COMMUNICATIONS TECH	2.00	2.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
POLICE LOGISTICS TECHNICIAN	4.00	4.00	0.00
POLICE OFFICER - (SWORN)	1.00	1.00	0.00
POLICE OPS SUPPORT AREA MGR	1.00	1.00	0.00
POLICE OPS SUPPORT DIRECTOR	4.00	4.00	0.00
POLICE PERSONNEL MANAGER	1.00	1.00	0.00
POLICE PLAN & RESEARCH MGR	1.00	1.00	0.00
POLICE POLYGRAPH EXAMINER	1.00	1.00	0.00
POLICE RECORDS MANAGER	1.00	1.00	0.00
POLICE RECORDS SPECIALIST	20.00	19.00	1.00
POLICE RECORDS SPECIALIST SR	5.00	5.00	0.00
POLICE RECORDS SUPERVISOR	6.00	6.00	0.00
POLICE RESOURCES MANAGER	1.00	1.00	0.00
POLICE RTCC SUPERVISOR	2.00	2.00	0.00
POLICE RTCC TECHNICIAN	6.00	6.00	0.00
TOTAL	137.50	136.00	1.50

POLICE DEPARTMENT - POLICE UNIFORMED SERVICES

ADMINISTRATIVE ASSISTANT SR	1.00	1.00	0.00
POLICE AIDE	31.00	31.00	0.00
POLICE COMMANDER - (SWORN)	4.00	4.00	0.00
POLICE DETENTION MANAGER	1.00	1.00	0.00
POLICE DETENTION OFFICER	27.00	27.00	0.00
POLICE DETENTION SUPERVISOR	6.00	6.00	0.00
POLICE LIEUTENANT - (SWORN)	12.00	12.00	0.00
POLICE OFFICER - (SWORN)	233.00	233.00	0.00
POLICE OFFICER - PARK RANGER - (SWORN)	6.00	6.00	0.00
POLICE OFFICER PIPELINE	1.78	0.00	1.78
POLICE PARKING ENFORCE SPEC	2.00	2.00	0.00
POLICE RTCC TECHNICIAN	1.00	1.00	0.00
POLICE SERGEANT - (SWORN)	38.00	38.00	0.00
POLICE TRAFFIC PROGRAM SUPV	1.00	1.00	0.00
POLICE WRANGLER	2.10	0.00	2.10
VEHICLE IMPOUND SPECIALIST	2.00	2.00	0.00
TOTAL	368.88	365.00	3.88

POLICE DEPARTMENT - PROF STAND & INV SERV

ADMINISTRATIVE ASSISTANT	2.00	2.00	0.00
ADMINISTRATIVE ASSISTANT SR	2.00	2.00	0.00
COMMUNITY & OUTREACH SPEC	1.00	1.00	0.00
DIGITAL MEDIA DESIGNER	1.00	1.00	0.00
MANAGEMENT ANALYST	1.00	1.00	0.00
MANAGEMENT ANALYST SENIOR	4.00	4.00	0.00
POLICE AIDE	5.00	5.00	0.00
POLICE CIVILIAN INVESTIGATOR	7.00	7.00	0.00
POLICE COMMANDER - (SWORN)	3.00	3.00	0.00
POLICE CRIME SCENE SPECIALIST	8.00	8.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
POLICE CRIME SCENE SUPERVISOR	2.00	2.00	0.00
POLICE CRISIS INTERVEN SPEC	6.00	6.00	0.00
POLICE CRISIS INTERVEN SUPV	1.00	1.00	0.00
POLICE DIGITAL FORENSIC TECH	2.00	2.00	0.00
POLICE FINGERPRINT TECH SENIOR	1.00	1.00	0.00
POLICE FINGERPRINT TECHNICIAN	2.00	2.00	0.00
POLICE FORENSIC ACCOUNTANT	1.00	1.00	0.00
POLICE FORENSIC COMPUT EXAM SR	1.00	1.00	0.00
POLICE FORENSIC COMPUTER EXAM	1.00	1.00	0.00
POLICE FORENSIC LABORATORY MGR	1.00	1.00	0.00
POLICE FORENSIC OPERATIONS MGR	1.00	1.00	0.00
POLICE FORENSIC SCIENTIST I	2.00	2.00	0.00
POLICE FORENSIC SCIENTIST II	1.00	1.00	0.00
POLICE FORENSIC SCIENTIST III	10.00	10.00	0.00
POLICE FORENSIC SCIENTIST SUPV	3.00	3.00	0.00
POLICE FORENSIC SERVICES DIR	1.00	1.00	0.00
POLICE LIEUTENANT - (SWORN)	7.00	7.00	0.00
POLICE OFFICER - (SWORN)	80.00	80.00	0.00
POLICE PAWN SPECIALIST	0.50	0.00	0.50
POLICE PROPERTY/EVIDENCE SUPV	2.00	2.00	0.00
POLICE PROPERTY/EVIDENCE TECH	6.00	6.00	0.00
POLICE QUALITY ASSURANCE COORD	1.00	1.00	0.00
POLICE RANGEMASTER	1.00	1.00	0.00
POLICE RECORDS SPECIALIST	1.00	1.00	0.00
POLICE SERGEANT - (SWORN)	22.00	22.00	0.00
TOTAL	190.50	190.00	0.50
POLICE DEPARTMENT TOTAL	702.88	697.00	5.88
SOLID WASTE MANAGEMENT			
ADMINISTRATIVE AIDE	3.00	3.00	0.00
CONTAINER REPAIRER	4.00	4.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
MANAGEMENT ANALYST	1.00	1.00	0.00
PUBLIC WORKS DEPT DIRECTOR	1.00	1.00	0.00
SOLID WASTE CS & OUTREACH MGR	1.00	1.00	0.00
SOLID WASTE EQUIP OPERATOR II	21.40	19.00	2.40
SOLID WASTE EQUIP OPERATOR III	58.00	58.00	0.00
SOLID WASTE EQUIP OPERATOR IV	6.00	6.00	0.00
SOLID WASTE OPERATIONS MANAGER	1.00	1.00	0.00
SOLID WASTE PROGRAM REP	3.00	3.00	0.00
SOLID WASTE PROGRAM REP SENIOR	1.00	1.00	0.00
SOLID WASTE ROUTING SPECIALIST	1.00	1.00	0.00
SOLID WASTE SAFETY/TRAIN SPEC	1.00	1.00	0.00
SOLID WASTE SERVICES SUPV	3.00	3.00	0.00
TOTAL	106.40	104.00	2.40

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
SOLID WASTE MANAGEMENT TOTAL	106.40	104.00	2.40
TRANSPORTATION AND INFRASTRUCTURE - CAPITAL PROJECT MANAGEMENT			
ADMINISTRATIVE ASSISTANT	1.00	1.00	0.00
ADMINISTRATIVE SUPERVISOR	1.00	1.00	0.00
CIP PROJECT ESTIMATOR	1.00	1.00	0.00
SR MGR DESIGN ENG & REAL EST	1.00	1.00	0.00
CIVIL ENGINEER SENIOR	3.00	3.00	0.00
COMMUNICATIONS SUPERVISOR	1.00	1.00	0.00
CONSTRUCTION ADMIN SUPERVISOR	3.00	3.00	0.00
CPM PROJECT MANAGER	3.00	3.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
DEPT TECHNOLOGY SUPERVISOR	1.00	1.00	0.00
DIVISION FINANCE MANAGER	1.00	1.00	0.00
MANAGEMENT ANALYST	1.00	1.00	0.00
PROJECT MANAGEMENT ASSISTANT	3.00	3.00	0.00
PROJECT MANAGER PRINCIPAL	3.00	3.00	0.00
PROJECT MANAGER SENIOR	6.00	6.00	0.00
PUBLIC WORKS EXEC DIRECTOR	1.00	1.00	0.00
PUBLIC WORKS PLANNER	1.00	1.00	0.00
PUBLIC WORKS PROJECT COORD	3.00	3.00	0.00
PW BUILDING INSPECTOR I	1.00	1.00	0.00
PW BUILDING INSPECTOR II	2.00	2.00	0.00
PW INFRASTRUCTURE INSPECTOR I	2.00	2.00	0.00
PW INFRASTRUCTURE INSPECTOR II	5.00	5.00	0.00
REAL ESTATE ASSET MANAGER	1.00	1.00	0.00
REAL ESTATE ASSET SUPERVISOR	1.00	1.00	0.00
REAL ESTATE MGMT SPECIALIST	3.00	3.00	0.00
RIGHT-OF-WAY AGENT SENIOR	1.00	1.00	0.00
SR DIRECTOR CITY ENGINEER	1.00	1.00	0.00
TOTAL	52.00	52.00	0.00
TRANSPORTATION AND INFRASTRUCTURE - TRANSPORTATION AND STREETS			
ADMINISTRATIVE AIDE	2.00	2.00	0.00
ASST TRAFFIC OPERATIONS MGR	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
INTERN	0.48	0.00	0.48
ITS ANALYST	1.00	1.00	0.00
ITS ENGINEER	1.00	1.00	0.00
ITS OPERATOR	2.00	2.00	0.00
ITS SIGNALS SUPERVISOR	1.00	1.00	0.00
ITS SIGNALS TECH I	4.00	4.00	0.00
ITS SIGNALS TECH II	5.00	5.00	0.00
ITS SIGNALS TECH III	3.00	3.00	0.00
MAINTENANCE TECH - CDL	3.00	3.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
MAINTENANCE TECHNICIAN	1.00	1.00	0.00
MAINTENANCE WORKER I	2.00	2.00	0.00
MAINTENANCE WORKER II - CDL	2.00	2.00	0.00
MANAGEMENT ANALYST SENIOR	1.00	1.00	0.00
PARATRANSIT & TRIP REDUCT SPEC	1.00	1.00	0.00
PLANNING TECHNICIAN	1.00	1.00	0.00
PUBLIC INFORMATION OFFICER	0.50	0.00	0.50
PW INFRASTRUCTURE INSPECTOR I	1.00	1.00	0.00
PW INFRASTRUCTURE INSPECTOR II	3.00	3.00	0.00
SIGN FABRICATOR	1.00	1.00	0.00
SIGN TECHNICIAN	4.00	4.00	0.00
SIGNING & MARKINGS SUPERVISOR	1.00	1.00	0.00
STREET MAINTENANCE SUPERVISOR	2.00	2.00	0.00
STREET MAINTENANCE WORKER	10.00	10.00	0.00
STREET OPERATIONS MANAGER	2.00	2.00	0.00
STREETS EQUIPMENT OPERATOR SR	7.00	7.00	0.00
STREETS SWEEPER OPERATOR	8.00	8.00	0.00
TRAFFIC ENGINEER	2.00	2.00	0.00
TRAFFIC ENGINEER PRINCIPAL	2.00	2.00	0.00
TRAFFIC ENGINEER SENIOR	1.00	1.00	0.00
SR MANAGER TRAFFIC ENGINEERING	1.00	1.00	0.00
TRAFFIC ENGINEERING TECH SR	2.00	2.00	0.00
TRAFFIC ENGINEERING TECH SUPV	1.00	1.00	0.00
TRAFFIC ENGINEERING TECHNICIAN	2.00	2.00	0.00
TRANSIT MANAGER	1.00	1.00	0.00
TRANSIT OPERATIONS ANALYST	1.00	1.00	0.00
TRANSIT OPERATIONS COORDINATOR	1.00	1.00	0.00
TRANSIT PLANNER SENIOR	1.00	1.00	0.00
TRANSPORTATION & STREETS DIR	1.00	1.00	0.00
TRANSPORTATION PLANNER SENIOR	3.00	3.00	0.00
SR MGR TRANSPORTATION PLANNING	1.00	1.00	0.00
TOTAL	91.98	91.00	0.98
TRANSPORTATION AND INFRASTRUCTURE TOTAL	143.98	143.00	0.98
WATER RESOURCES - PIPELINE & TREATMENT AGREEMENTS			
INTERN	0.20	0.00	0.20
W/WW OPERATIONS SUPERVISOR	2.00	2.00	0.00
W/WW TREATMENT PLANT OP II	4.00	4.00	0.00
TOTAL	6.20	6.00	0.20
WATER RESOURCES - WATER PLANNING AND ENGINEERING			
ADMINISTRATIVE AIDE	0.50	0.00	0.50
DIVISION FINANCE MANAGER	1.00	1.00	0.00
ENGINEERING ASSOCIATE	1.00	1.00	0.00
FINANCE ANALYST	2.00	2.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
INTERN	0.42	0.00	0.42
MANAGEMENT ANALYST	1.00	1.00	0.00
MANAGEMENT ANALYST SENIOR	1.00	1.00	0.00
PUBLIC INFORMATION OFFICER	1.00	1.00	0.00
SR DIRECTOR WATER RESOURCES	1.00	1.00	0.00
WATER CONSERVATION PROG SUPV	1.00	1.00	0.00
WATER CONSERVATION SPECIALIST	4.00	4.00	0.00
WATER POLICY MANAGER	1.00	1.00	0.00
WATER PROG & POLICY ANALYST	1.00	1.00	0.00
WATER RES ENGINEER	1.00	1.00	0.00
WATER RES ENGINEER PRINCIPAL	4.00	4.00	0.00
WATER RES ENGINEER SENIOR	2.00	2.00	0.00
WATER RES PLNG & ENG DIRECTOR	1.00	1.00	0.00
WATER RESOURCES ASSET PROG MGR	1.00	1.00	0.00
TOTAL	24.92	24.00	0.92

WATER RESOURCES - WATER QUALITY

INTERN	0.48	0.00	0.48
SCIENTIST	1.00	1.00	0.00
SCIENTIST PRINCIPAL	2.00	2.00	0.00
SCIENTIST SENIOR	3.00	3.00	0.00
WATER QUALITY ASSURANCE COORD	1.00	1.00	0.00
WATER QUALITY DIRECTOR	1.00	1.00	0.00
WATER QUALITY LABORATORY MGR	1.00	1.00	0.00
WATER QUALITY REGULATORY MGR	1.00	1.00	0.00
WATER QUALITY SPECIALIST	6.00	6.00	0.00
WATER QUALITY SPECIALIST SR	2.00	2.00	0.00
WATER QUALITY SUPERVISOR	3.00	3.00	0.00
WATER QUALITY TECHNICIAN	3.00	3.00	0.00
TOTAL	24.48	24.00	0.48

WATER RESOURCES - WATER RECLAMATION SERVICES

ENGINEERING ASSOCIATE	1.00	1.00	0.00
HVAC TECHNICIAN	1.00	1.00	0.00
INSTRUMENT & CONTROLS TECH II	2.00	2.00	0.00
W/WW ELECTRICIAN I	1.00	1.00	0.00
W/WW ELECTRICIAN II	3.00	3.00	0.00
W/WW ELECTRICIAN III	1.00	1.00	0.00
W/WW MAINTENANCE TECH II	3.00	3.00	0.00
W/WW MAINTENANCE TECH III	1.00	1.00	0.00
W/WW OPERATIONS SUPERVISOR	5.00	5.00	0.00
W/WW TREATMENT PLANT OP II	8.00	8.00	0.00
W/WW TREATMENT PLANT OP III	2.00	2.00	0.00
WASTEWATER COLLECTION OPER III	1.00	1.00	0.00
WASTEWATER COLLECTIONS MANAGER	1.00	1.00	0.00
WASTEWATER COLLECTIONS OPER II	6.00	6.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
WASTEWATER TREATMENT MANAGER	1.00	1.00	0.00
WATER RECLAMATION SVC DIRECTOR	1.00	1.00	0.00
WATER RES HVAC CONTRACTS COORD	1.00	1.00	0.00
WATER RESOURCES PIPELINE	1.00	1.00	0.00
TOTAL	40.00	40.00	0.00

WATER RESOURCES - WATER SERVICES

INSTRUMENT & CONTROLS TECH II	2.00	2.00	0.00
PROCESS CONTROL PROGRAM MGR	1.00	1.00	0.00
SCADA SPECIALIST SENIOR	1.00	1.00	0.00
W/WW ELECTRICIAN II	4.00	4.00	0.00
W/WW ELECTRICIAN III	1.00	1.00	0.00
W/WW MAINTENANCE TECH II	12.00	12.00	0.00
W/WW MAINTENANCE TECH III	3.00	3.00	0.00
W/WW OPERATIONS SUPERVISOR	7.00	7.00	0.00
W/WW TREATMENT PLANT OP II	16.00	16.00	0.00
W/WW TREATMENT PLANT OP III	3.00	3.00	0.00
WATER AUDIT TECHNICIAN	2.00	2.00	0.00
WATER DISTRIBUTION MANAGER	1.00	1.00	0.00
WATER MAINTENANCE MANAGER	1.00	1.00	0.00
WATER METER COORDINATOR	1.00	1.00	0.00
WATER METER TECHNICIAN I	7.00	7.00	0.00
WATER METER TECHNICIAN II	2.00	2.00	0.00
WATER METER TECHNICIAN III	1.00	1.00	0.00
WATER PRODUCTION MANAGER	1.00	1.00	0.00
WATER RESOURCES PIPELINE	2.00	2.00	0.00
WATER SERVICES DIRECTOR	1.00	1.00	0.00
WATER SERVICES WORKER II	10.00	10.00	0.00
WATER SERVICES WORKER III	6.00	6.00	0.00
WATER SERVICES WORKER IV	8.00	8.00	0.00
WATER SERVICES WORKER V	2.00	2.00	0.00
TOTAL	95.00	95.00	0.00

WATER RESOURCES - WATER TECHNOLOGY & ADMIN

ADMINISTRATIVE AIDE	4.50	4.00	0.50
ADMINISTRATIVE ASSISTANT	2.00	2.00	0.00
ADMINISTRATIVE SUPERVISOR	2.00	2.00	0.00
DEPT SYSTEMS ANALYST/PROG I	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG II	1.00	1.00	0.00
DEPT SYSTEMS ANALYST/PROG III	2.00	2.00	0.00
DEPT TECHNOLOGY SUPERVISOR	1.00	1.00	0.00
SCADA MANAGER	1.00	1.00	0.00
SCADA SPECIALIST	5.00	5.00	0.00
SCADA SPECIALIST SENIOR	1.00	1.00	0.00
W/WW OPERATIONS SUPERVISOR	1.00	1.00	0.00
WATER RESOURCES ASST EXEC DIR	1.00	1.00	0.00

DEPARTMENT/DIVISION/JOB TITLE	TOTAL FTE	FULL-TIME FTE	PART-TIME FTE
WATER RESOURCES PIPELINE	3.29	1.00	2.29
WATER SEC & SAFETY PROG COORD	2.00	2.00	0.00
WATER SYSTEMS ANALYST	5.00	5.00	0.00
WATER SYSTEMS TECHNOLOGY SUPV	1.00	1.00	0.00
TOTAL	33.79	31.00	2.79
WATER RESOURCES TOTAL	224.39	220.00	4.39
GRAND TOTAL	2,798.90	2,600.00	198.90
Total Sworn FTE (included in above total): 786.00			