



## **Privilege (Sales) & Use Tax Collections For July 2019**

**(For Business Activity in June 2019)**

This report contains information regarding the “actual” revenue collections from the 1.0 percent Privilege and Use Tax reflected in the General Fund, 0.2 percent dedicated Transportation Privilege Tax, 0.1 percent additional dedicated to Transportation Privilege and Use Taxes, 0.2 percent dedicated Preserve Privilege and Use Taxes, 0.15 percent additional dedicated Preserve Privilege and Use Taxes, and 0.1 percent dedicated Public Safety Privilege and Use Taxes, including adjustments for related license revenues, late collections and audits. While the report includes the actual year-to-date tax collections for the funds previously noted, only the General Fund portion (1.0 percent) of the tax is unrestricted and available for general government purposes.

The report shows a fiscal year Privilege and Use Tax collection increase of 22 percent compared to the same period a year ago.

Please Note: The Arizona Department of Revenue, as of January 1, 2017, is responsible for administration, licensing, and tax collection for all cities and towns in Arizona including the City of Scottsdale.

**Privilege (Sales) and Use Tax by Category (General & Dedicated Funds)**

Category	Fiscal Year-to-Date July				July			
	2017/18	2018/19	2019/20	% Var	2017	2018	2019	% Var
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>vs 2018</u> <u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>vs 2018</u> <u>Actual</u>
Automotive	\$2,234,197	\$2,668,500	\$3,503,090	31%	\$2,234,197	\$2,668,500	\$3,503,090	31%
Construction	1,152,984	1,686,186	1,759,961	4%	1,152,984	1,686,186	1,759,961	4%
Dining/ Entertainment	1,145,882	1,719,065	1,996,746	16%	1,145,882	1,719,065	1,996,746	16%
Food Stores	927,979	1,422,008	1,460,900	3%	927,979	1,422,008	1,460,900	3%
Hotel/Motel	867,519	692,150	808,854	17%	867,519	692,150	808,854	17%
Major Dept. Stores	1,224,352	1,530,235	1,923,089	26%	1,224,352	1,530,235	1,923,089	26%
Misc. Retail Stores	2,024,701	2,766,147	4,439,036	60%	2,024,701	2,766,147	4,439,036	60%
Other Taxable Activity	1,053,714	1,698,974	2,032,823	20%	1,053,714	1,698,974	2,032,823	20%
Rentals	1,941,855	2,821,190	2,883,504	2%	1,941,855	2,821,190	2,883,504	2%
Utilities	304,017	684,359	898,876	31%	304,017	684,359	898,876	31%
License fees, Penalty & Interest	70,236	158,589	114,374	-28%	70,236	158,589	114,374	-28%
<b>Total</b>	<b>\$12,947,436</b>	<b>\$ 17,847,403</b>	<b>\$ 21,821,253</b>	<b>22%</b>	<b>\$ 12,947,436</b>	<b>\$ 17,847,403</b>	<b>\$ 21,821,253</b>	<b>22%</b>
% Change vs. Prior Year		38%				38%		

*Privilege (Sales) & Use Tax Rates: For 7/1/16 – 1/31/19 - 1.65%, 1.45% respectively  
Effective 2/1/19 - 1.75%, 1.55% respectively*

**Transient Occupancy (Bed) Tax (5%)**

Fiscal Year-to-Date July				% Var
2017/18	2018/19	2019/20	vs 2018	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 1,176,941	\$ 1,186,264	\$ 1,335,801	13%	

  

July				% Var
2017	2018	2019	vs 2018	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 1,176,941	\$ 1,186,264	\$ 1,335,801	13%	

## Dedicated Funds

### 1990 Transportation Fund (0.20%)

Fiscal Year-to-Date July

			% Var
2017/18	2018/19	2019/20	vs 2018
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
\$ 1,502,951	\$ 2,088,004	\$ 2,384,512	14%
July			
			% Var
2017	2018	2019	vs 2018
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
\$ 1,502,951	\$ 2,088,004	\$ 2,384,512	14%

### 2019 Transportation Fund (0.10%)

Fiscal Year-to-Date July

			% Var
2017/18	2018/19	2019/20	vs 2018
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
n/a	n/a	\$ 1,209,621	-
July			
			% Var
2017	2018	2019	vs 2018
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
n/a	n/a	\$ 1,209,621	-

### 1995 McDowell Preserve Fund (0.20%)

Fiscal Year-to-Date July

			% Var
2017/18	2018/19	2019/20	vs 2018
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
\$ 1,568,861	\$ 2,151,835	\$ 2,498,303	16%
July			
			% Var
2017	2018	2019	vs 2018
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
\$ 1,568,861	\$ 2,151,835	\$ 2,498,303	16%

### 2004 McDowell Preserve Fund (0.15%)

Fiscal Year-to-Date July

			% Var
2017/18	2018/19	2019/20	vs 2018
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
\$ 1,176,646	\$ 1,613,877	\$ 1,873,729	16%
July			
			% Var
2017	2018	2019	vs 2018
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
\$ 1,176,646	\$ 1,613,877	\$ 1,873,729	16%

### Public Safety Fund (0.10%)

Fiscal Year-to-Date July

			% Var
2017/18	2018/19	2019/20	vs 2018
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
\$ 784,431	\$ 1,075,918	\$ 1,249,149	16%
July			
			% Var
2017	2018	2019	vs 2018
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
\$ 784,431	\$ 1,075,918	\$ 1,249,149	16%