

The Capital Improvement Plan (CIP) consists of the projects the city will build, repair, expand or maintain to best serve the community. A five-year CIP is developed and updated annually, including anticipated funding sources. \$1.1 billion has been approved for capital improvements, with an estimated \$256 million for the upcoming fiscal year (FY 2022/23). These projects address City Council priorities and critical capital infrastructure needs in a variety of areas and are supported by different funding sources, including many directly funded by the city's voters through bond elections.

A few notable capital improvement projects completed during FY 2021/22 and planned for the upcoming FY 2022/23 are highlighted below.

## **Service Facilities**

Service Facilities provide buildings and technology for efficient and effective city operations.

### **Highlighted Accomplishment**

The batteries in Uninterrupted Power Supplies at public safety radio sites were replaced, ensuring that Police and Fire radio communications can confidently transmit critical and time sensitive information even in the event of a power interruption.

### **Looking Forward**

Design will continue at the 75th Street parking lot near the City Court and Scottsdale Stadium. The future enhancements will address parking needs of the City Court and provide additional parking for those attending Spring Training games and other events at Scottsdale Stadium.



Scottsdale Stadium in Old Town



## Community Facilities

Community Facilities help the city deliver services via recreation facilities, parks, paths, aquatic centers, libraries and senior centers.

### Highlighted Accomplishment

Six multi-use sport fields at the Bell94 Sports Complex were completed and will help the city meet increased demand for flat field sports such as soccer, lacrosse, football and rugby, and will also serve as an overflow parking for events like the WM Phoenix Open and Barrett-Jackson Collector Car Auction.



Bell94 Sports Complex

### Looking Forward

The Scottsdale Civic Center Plaza renovation will be completed in early in 2023. Scottsdale's signature special event and public gathering space will be even better suited to bring the community together while maintaining a park-like environment to be enjoyed year-round.



## Drainage / Flood Control

Drainage / Flood Control projects prevent property damage from flooding with detention basins, culvert and channel projects, and a program of neighborhood drainage improvements.

### Highlighted Accomplishment

The first phase of the Crossroads East Drainage Infrastructure was completed, adding important channels and detention basins in the area of Loop 101 and Pima Road.

### Looking Forward

The Rawhide Wash Mitigation Project will continue moving forward, in partnership with the City of Phoenix, the Arizona State Land Department, and the Maricopa County Flood Control District. The project includes design of a floodwall and levee system to contain the 100-year flood, a flood that has a 1% chance of occurring in any given year.



## Public Safety

Public Safety projects help keep Scottsdale safe via modern fire and police stations, training facilities and automation systems related to fire and police operations.

### Highlighted Accomplishment

The Police Department's Computer Aided Dispatch and Records Management systems were replaced with an upgraded system that enhances mapping and radio capabilities, improves dispatching, and provides better case management for law enforcement. The system is expected to "go live" in October 2022.



Computer Aided Dispatch system at work

### Looking Forward

Preparation will continue for the future construction of a new 12,000 square foot fire station, Station 612, located near Loop 101 and Hayden Road.



## Preservation

Preservation Programs focus on preserving the character and environment of Scottsdale with an emphasis on maintaining open space such as Scottsdale's McDowell Sonoran Preserve.

### Highlighted Accomplishment

Construction was completed on the Pima-Dynamite Trailhead, providing access to the northern region of the preserve and its 225 miles of trails; amenities include restrooms, an educational amphitheater, and drinking fountains for hikers and dogs.

### Looking Forward

Preservation to uphold the unique ecosystem of Scottsdale's McDowell Sonoran Preserve will continue with efforts to eradicate unwanted trails and roads, remove invasive plants, and establish wildland fire prevention buffers along road and driveway edges of the preserve.



Pima Dynamite Trailhead welcomes outdoor enthusiasts  
(Photos by Bill Timmerman)



## Transportation

Transportation projects provide safe, efficient, and affordable mobility options via streets, roads, paths, traffic signals and traffic management technology.

### Highlighted Accomplishment

Construction of bike lanes along McDowell Road from Pima Road to 64th Street was completed. Bike lanes are now provided along the entire McDowell corridor.

### Looking Forward

Design will continue for roadway and pedestrian enhancements on 2nd Street between Drinkwater and Goldwater boulevards – the goal is to create a better pedestrian experience in Old Town Scottsdale by widening and repairing sidewalks, adding bike lanes, new landscaping and pedestrian lighting, and building two pocket parks.



Bicyclists on multiuse path



## Water Management

Water Management projects are the means by which the city delivers safe, reliable water and water reclamation services.

### Highlighted Accomplishment

Three deep water recharge and recovery wells were built to ensure long-term sustainability of the city's drinking water aquifer.

### Looking Forward

Water Resources will continue to maintain, update and enhance Scottsdale's water and wastewater treatment plants and systems as well as inspect and repair sewer systems and water storage reservoirs.



### FY 2022/23 Adopted Capital Improvement Plan \$1.1 Billion Budgeted Program Expenditures

\*Some numbers may not add correctly due to rounding.

