

ADOPTED BUDGET OF THE TOWN OF SCOTTSDALE
FOR FISCAL YEAR 1954-55

	<u>1953-54</u> <u>Expenditures</u>	<u>1954-55</u> <u>Adopted Budget</u>
GENERAL GOVERNMENT		
Clerk's Office	\$ 3,895.34	\$ 4,500.00
Magistrate	1,550.00	1,750.00
Attorney	2,112.31	2,300.00
Bldg. Maintenance	177.33	200.00
Unclassified Exp.	<u>775.00</u>	<u>775.00</u>
TOTAL -----	\$ 8,509.98	\$ 9,525.00
PUBLIC SAFETY		
Police Dept.	\$ 5,479.86	\$ 5,500.00
Fire Dept.	4,260.00	4,260.00
Bldg. Dept.	310.00	450.00
Plbg. Dept.	285.00	450.00
Elec. Dept.	521.05	850.00
Public Liability	<u>1,076.37</u>	<u>1,100.00</u>
TOTAL -----	\$11,932.28	\$12,610.00
STREETS & HIGHWAYS		
Maintenance Gen.	\$ 89.44	
Maintenance Tax	<u>8,253.78</u>	<u>7,250.00</u>
TOTAL -----	\$ 8,343.22	\$ 7,250.00
GENERAL OPERATION		
Unclassified	<u>500.00</u>	<u>700.00</u>
TOTAL -----	\$ 500.00	\$ 700.00
MISCELLANEOUS		
Legal & Adv.	\$ 416.02	\$ 500.00
Municipal League	71.12	85.00
Social Security	<u>7.72</u>	<u>10.00</u>
TOTAL -----	\$ 494.86	\$ 595.00
CONTINGENCIES		
Emergency	<u>2,049.32</u>	<u>2,379.20</u>
TOTAL -----	\$ 2,049.32	\$ 2,379.20
TOTAL BUDGETARY APPRO.	\$31,829.66	\$ 33,059.20
Election Expense	<u>227.78</u>	<u>250.78</u>
TOTAL GENERAL FUND & GAS TAX FUND ****-----	\$32,057.44	\$ 33,309.98

REVENUE

	Revenue 1953-54	Proposed Budget 1954-55
Auto Lieut Tax.....	\$ 7,121.79	\$ 7,500.00
Sales Tax	15,591.13	17,500.00
Gas Tax	6,667.82	7,250.00
Fines	5,606.80	6,000.00
Misc. Revenue	1,630.19	1,500.00
Bldg. Permits & License	1,130.75	1,700.00
Plbg. Permits & License	452.00	900.00
Elec. Permits & License	717.20	1,500.00
TOTAL -----	<u>\$38,917.68</u>	<u>\$43,850.00</u>

Adopted by the Common Council of the Town of Scottsdale at a Public Meeting held on July 6, at 2:00 o'clock P.M., in the Town Hall, Scottsdale, Arizona.

Malcolm S. White

 MALCOLM S. WHITE, Mayor

ATTEST:

Dorothy I. Ketchum

 DOROTHY I. KETCHUM, Clerk