CITY OF SCOTTSDALE

ANNUAL BUDGET

1968-1969

SCOTTSDALE, ARIZONA
CITY OF SCOTTSDALE, ARIZONA
"THE WEST'S MOST WESTERN TOWN"
INCORPORATED 1951

CITY COUNCIL
B. L. TIMS, O.D., MAYOR

WILLIAM C. JENKINS
LEONARD D. JOHNSON
ROBERT L. JONES

DORIS T. McCauley
C. KENNETH MURRAY
JOHN L. SENINI, JR.

WILLIAM V. DONALDSON
CITY MANAGER

CLARENCE A. BIGELOW
FINANCE DIRECTOR

ANNUAL BUDGET
1968-1969
# CITY OF SCOTTSDALE
## ANNUAL BUDGET
### FISCAL YEAR 1967-68

## TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>City Manager's Budget Transmittal Letter</td>
<td>v</td>
</tr>
<tr>
<td>Schedule of Estimated Revenues</td>
<td>1</td>
</tr>
<tr>
<td>Summary of Estimated Expenditures</td>
<td>3</td>
</tr>
<tr>
<td>Legislative:</td>
<td></td>
</tr>
<tr>
<td>Mayor and Council</td>
<td>4</td>
</tr>
<tr>
<td>General Government:</td>
<td></td>
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<tr>
<td>City Manager</td>
<td>7</td>
</tr>
<tr>
<td>Personnel</td>
<td>11</td>
</tr>
<tr>
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<td>Finance</td>
<td></td>
</tr>
<tr>
<td>Accounts</td>
<td>23</td>
</tr>
<tr>
<td>Purchasing</td>
<td>27</td>
</tr>
<tr>
<td>Building Maintenance</td>
<td>30</td>
</tr>
<tr>
<td>Data Processing</td>
<td>32</td>
</tr>
<tr>
<td>Planning</td>
<td>35</td>
</tr>
<tr>
<td>Public Safety:</td>
<td></td>
</tr>
<tr>
<td>Fire</td>
<td>41</td>
</tr>
<tr>
<td>Police</td>
<td>44</td>
</tr>
<tr>
<td>Civil Defense</td>
<td>47</td>
</tr>
<tr>
<td>Animal Control</td>
<td>48</td>
</tr>
</tbody>
</table>
TABLE OF CONTENTS (continued)

Public Works Services:

<table>
<thead>
<tr>
<th>Service</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works</td>
<td>50</td>
</tr>
<tr>
<td>Building Inspections</td>
<td>53</td>
</tr>
<tr>
<td>Engineering</td>
<td>56</td>
</tr>
<tr>
<td>Capital Improvement Projects</td>
<td>59</td>
</tr>
<tr>
<td>Aid to Improvement Districts</td>
<td>60</td>
</tr>
<tr>
<td>Street Maintenance</td>
<td>61</td>
</tr>
<tr>
<td>Equipment Maintenance</td>
<td>77</td>
</tr>
<tr>
<td>Sewer Maintenance</td>
<td>80</td>
</tr>
<tr>
<td>Right-of-Way Beautification</td>
<td>83</td>
</tr>
<tr>
<td>Insect Control</td>
<td>86</td>
</tr>
<tr>
<td>Refuse Collection</td>
<td>88</td>
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</tbody>
</table>

Community Services:

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<thead>
<tr>
<th>Service</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library</td>
<td>91</td>
</tr>
<tr>
<td>Parks and Recreation</td>
<td>94</td>
</tr>
<tr>
<td>Community Promotion</td>
<td>98</td>
</tr>
<tr>
<td>Debt Service</td>
<td>99</td>
</tr>
<tr>
<td>Contingency</td>
<td>100</td>
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<tr>
<td>Airport</td>
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Miscellaneous:

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<thead>
<tr>
<th>Service</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tentative Resolution</td>
<td>102</td>
</tr>
<tr>
<td>Estimate of Proposed Expenditures</td>
<td>103</td>
</tr>
<tr>
<td>Tentative Expenditure 10% Limit Check</td>
<td>104</td>
</tr>
<tr>
<td>Final Resolution</td>
<td>105</td>
</tr>
<tr>
<td>Summary of Appropriations by Funds</td>
<td>106</td>
</tr>
<tr>
<td>Summary of Estimated Revenues by Sources and Funds</td>
<td>108</td>
</tr>
<tr>
<td>Property Tax Levy Ordinance</td>
<td>110</td>
</tr>
<tr>
<td>Final Expenditure 10% Limit Check</td>
<td>113</td>
</tr>
<tr>
<td>Debt Service Detail</td>
<td>116</td>
</tr>
<tr>
<td>Classification and Salary Schedules</td>
<td>132</td>
</tr>
</tbody>
</table>
OFFICE OF THE CITY MANAGER

TO THE HONORABLE MAYOR AND CITY COUNCIL:

In accordance with Article 6, Section 5, of the City Charter and State Statutes, the 1968-69 proposed Annual Budget is submitted for the City Council's consideration.

The total recommended appropriation for the fiscal year 1968-69 is $5,848,134. The anticipated revenues total $5,954,703. The surplus of $106,569 is reserved for future operations.

In effect, the budget is balanced. It is recommended that the property tax be reduced from the present rate of $1.07 to $1.03.

The recommended budget expenditures were determined only after careful review with department heads and consultation with the City Council. In order to prepare a balanced program of City services, the department heads were instructed to review and analyze their past and present operations and then request only that which is necessary for the efficient operation of City services and functions.

ACHIEVEMENTS

The following are a few of the important accomplishments for the fiscal year ending June 30, 1968:

1. The recreation building, parking lot, swimming pool and considerable landscaping have been completed at Eldorado Park.

2. At Chesnutt Park, City forces installed a complete sprinkler system at an estimated savings of $5,000.

3. The Zoning Ordinance has been written and the staff work completed.

4. The area around the service center has been paved.

5. The refuse office and the shower room building is completed and in use.

6. By the end of this budget year, the park maintenance building at the service center will be finished.
7. Medians and landscaping on Scottsdale Road, Highland Avenue, Winfield Scott Plaza and East Main Street have been installed.

8. Many traffic signals have been installed, including those on Scottsdale Road, 76th Street and Hayden Road.

9. Paradise Valley Outfall sewer project has been completed.

10. Several sewer improvement districts were completed.

11. Pima Road Bridge was constructed.

12. By the end of this budget year the Fire Station on Thomas Road and 76th Street, as well as the Airport office building and service buildings will be either completed or very close to completion.

13. Osborn Road and 76th Street to Hayden Road will be completed.

14. The Refuse Division has had considerable success in using the Service Representatives to handle complaints in problem areas.

15. During the calendar year 56 tons of refuse was collected, as compared to the previous calendar year of 35 tons.

16. The Building Inspection Division building evaluations have increased from 17 million to 19 million, while inspections have increased from 26,800 to 28,200.

17. During the year, personnel rotation in the area of Building Inspection Superintendent, City Engineer and Public Works Assistant in charge of field work was instituted.

18. The Uniform Mechanical Code was adopted by the City Council.

19. On January 17, 1968, the Governor of Arizona signed several Charter amendments approved by the citizenry of Scottsdale. We expect these amendments to assist the City in many areas.

20. The Personnel Rules were revised and adopted by the Council.
OBJECTIVES FOR FISCAL YEAR 1968-69

Following are a number of specific recommendations and programs proposed in the budget document:

1. A general salary adjustment for all classified personnel of 3% is proposed.

2. Additional health and medical benefits, including disability income insurance for all employees are proposed.

3. To keep in step with the expanding community and demand for public services, 31 new positions are proposed.

4. The forthcoming fiscal year will see the City Hall and Library completed with anticipated occupancy occurring in late September.

5. Additional T-Hangars at the Airport are planned for construction.

6. The Indian Bend Wash flood problem should receive additional attention and hopefully, some solutions.

7. The downtown detailed plan should be completed.

8. The new budget year will see a continued emphasis on capital works programs such as street improvement, sidewalk construction, sewer construction, etc.

9. There will be a continued park development at Paiute, Chesnut, Eldorado, Hall, Yavapai and McCormick Parks, Community Center and the park at Pima and Thomas Roads.

10. Much of our refuse equipment is worn out and will be replaced in the forthcoming year, including trucks, trailers and containers.

11. The Police Department, in order to provide additional police protection, will instigate a mid-watch between 7 p.m. and 3 a.m. when crime is highest.

12. A Youth Counselor will be employed to assist with the City's juvenile problems.

13. By the end of budget year 1968-69 all of the area south of the canal will have the City sewer system available with the exception of one area west of 64th Street and south of Thomas Road.
14. Fiscal year 1968-69 should see the beginning of street lighting districts in the City.

15. Hopefully, the City will see the construction of two parking lot improvement districts.

CONCLUSION

In examining the budget, it is obvious that a great deal of work must be accomplished in the forthcoming year. The staff and Council have worked long and hard to develop this budget as an effective plan. It is our ambition to accomplish all of those programs outlined, even more if possible. Since the budget is a plan, it should be pliable and, as a result, changes may be needed as we progress through fiscal year 1968-69.

Respectfully submitted,

[Signature]

William V. Donaldson
City Manager

CAB:aa
## Annual Budget

**CITY OF SCOTTSDALE, ARIZONA**

**CHART I**

REVENUE ESTIMATES FOR FISCAL YEAR

<table>
<thead>
<tr>
<th></th>
<th>ACTUAL REVENUE 1966-67</th>
<th>ESTIMATED REVENUE 1967-68</th>
<th>ESTIMATED REVENUE 1968-69</th>
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<td><strong>Taxes:</strong></td>
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<td><strong>Local:</strong></td>
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<td><strong>Total</strong></td>
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## Chart I
### Revenue Estimates for Fiscal Year

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<tr>
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<th>Actual Revenue 1966-67</th>
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<td><strong>Total</strong></td>
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<td><strong>Total</strong></td>
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<td>Total Revenues - All Sources</td>
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CITY OF SCOTTSDALE  
SUMMARY OF ESTIMATED EXPENDITURES  
FISCAL YEAR 1968-69  

<table>
<thead>
<tr>
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<th>CAPITAL OUTLAY</th>
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<td>Mayor and Council</td>
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<td>City Clerk</td>
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<td>18,749</td>
<td>12,474</td>
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<td>3,276</td>
<td>460</td>
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<td>City Attorney</td>
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<td>6,000</td>
<td>---</td>
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</tr>
<tr>
<td>Civil Defense</td>
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<td>---</td>
<td>4,000</td>
<td>---</td>
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</tr>
<tr>
<td>Library</td>
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<td><strong>Total</strong></td>
<td><strong>$5,848,134</strong></td>
<td><strong>$2,562,299</strong></td>
<td><strong>$1,564,158</strong></td>
<td><strong>$400,490</strong></td>
<td><strong>$1,321,187</strong></td>
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</tbody>
</table>
MAYOR AND COUNCIL

The governing body of the City of Scottsdale consists of Mayor and six Councilmen, all elected from the City at large. A revision of the City Charter, effective January 17, 1968, set the term for Mayor at four years, beginning with the election of April, 1968. Three of the six Councilmen elected in April, 1968 will serve four-year terms, and three will serve two-year terms. Thereafter, three Councilmen will be elected every two years, and will serve four-year terms.

They are charged by the City Charter and State Statutes with the establishment of policy for the City. These policies are expressed in ordinances, resolutions, and other formal actions.

The Council appoints the City Clerk, City Manager, City Attorney, City Magistrate and City Treasurer to administer policies set by the Council.

<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Mayor &amp; Council</td>
<td>Legislative</td>
<td>General</td>
<td>01-7-1010</td>
</tr>
<tr>
<td>CLASSIFICATION</td>
<td>ACTUAL EXPENDITURES</td>
<td>ESTIMATED</td>
<td>REQUESTED</td>
<td>ALLOWED</td>
</tr>
<tr>
<td>PERSONAL SERVICES</td>
<td>15,932</td>
<td>17,964</td>
<td>21,255</td>
<td>30,144</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
<td>5,630</td>
<td>8,709</td>
<td>16,258</td>
<td>22,465</td>
</tr>
<tr>
<td>COMMODITIES</td>
<td>573</td>
<td>1,595</td>
<td>1,225</td>
<td>1,200</td>
</tr>
<tr>
<td>CAPITAL OUTLAYS</td>
<td>---</td>
<td>194</td>
<td>170</td>
<td>20</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>22,135</td>
<td>28,462</td>
<td>38,908</td>
<td>53,829</td>
</tr>
<tr>
<td>POSITION TITLE</td>
<td>CURRENT</td>
<td>REQUEST</td>
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<td>SALARY RANGE</td>
</tr>
<tr>
<td>---------------------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>--------------</td>
</tr>
<tr>
<td>Mayor</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>600 mo.</td>
</tr>
<tr>
<td>Council Members</td>
<td>6</td>
<td>6</td>
<td>6</td>
<td>300 mo.</td>
</tr>
<tr>
<td>Clerk-Steno III</td>
<td>.25</td>
<td>---</td>
<td>---</td>
<td>---</td>
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</table>

**TOTAL SALARIES AND WAGES**

28,800

**SUB TOTAL BENEFITS**

576

768

**TOTAL PERSONAL SERVICES**

30,144
<table>
<thead>
<tr>
<th>Function</th>
<th>Department</th>
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<th>Account Number</th>
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<tbody>
<tr>
<td>Legislative</td>
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<td>General</td>
<td>01-7-1010</td>
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Account 460 Books $20
CITY MANAGER

The City Manager is appointed by the City Council to carry out the policies of the Council. He is charged with administering the daily operation of all City departments and activities. His responsibilities include enforcement of all laws and ordinances as well as general supervision of the City operation.

<table>
<thead>
<tr>
<th>Classification</th>
<th>General Government</th>
<th>City Manager</th>
<th>Activity Combined</th>
<th>Fund General</th>
<th>Account Number</th>
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<tr>
<td>PERSONAL SERVICES</td>
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<td>35,171</td>
<td>60,176</td>
<td>64,708</td>
<td>92,279</td>
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<td>CONTRACTUAL SERVICES</td>
<td></td>
<td>7,069</td>
<td>13,265</td>
<td>14,036</td>
<td>13,080</td>
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<td>COMMODITIES</td>
<td></td>
<td>2,024</td>
<td>3,811</td>
<td>5,515</td>
<td>6,000</td>
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<tr>
<td>CAPITAL OUTLAYS</td>
<td></td>
<td>142</td>
<td>321</td>
<td>10</td>
<td>30</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TOTAL</td>
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<td>77,573</td>
<td>84,269</td>
<td>111,389</td>
<td>111,245</td>
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</tr>
<tr>
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<td></td>
</tr>
<tr>
<td></td>
<td>MANAGER</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>General</td>
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<td></td>
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<td>29,526</td>
<td>60,176</td>
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<td>3,300</td>
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<td>10</td>
<td>30</td>
</tr>
<tr>
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<td>TOTAL</td>
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<td>35,589</td>
<td>71,430</td>
<td>58,998</td>
<td>83,665</td>
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CITY OF SCOTTSDALE, ARIZONA
<table>
<thead>
<tr>
<th>POSITION TITLE</th>
<th>NUMBER OF PERSONNEL</th>
<th>SALARY RANGE</th>
<th>ESTIMATED EXPENDITURES</th>
<th>FINAL ALLOWANCE</th>
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<tbody>
<tr>
<td></td>
<td>CURRENT</td>
<td>REQUEST</td>
<td>ALLOWED</td>
<td>MIN-MAX</td>
</tr>
<tr>
<td>City Manager</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>2,018 month</td>
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<tr>
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<td>1</td>
<td>1</td>
<td>1,320 month</td>
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<td>.75</td>
<td>1</td>
<td>1</td>
<td>52</td>
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<tr>
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<td>0</td>
<td>3</td>
<td>2</td>
<td>77</td>
</tr>
<tr>
<td></td>
<td>2.75</td>
<td>6</td>
<td>5</td>
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</tr>
<tr>
<td>Overtime</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Work Order Charges</td>
<td></td>
<td></td>
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</table>

**TOTAL SALARIES AND WAGES**: 60,972

**STATE RETIREMENT**: 3,021

**SOCIAL SECURITY**: 2,787

**INDUSTRIAL INSURANCE**: 1,164

**HEALTH / MEDICAL / OTHER**: 717

**SUB TOTAL BENEFITS**: 7,689

**TOTAL PERSONAL SERVICES**: 68,661
<table>
<thead>
<tr>
<th>TRANSACTION</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Account 460 Books</td>
<td>$30</td>
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</tbody>
</table>
PERSONNEL

The Personnel Division of the City Manager's Office is responsible for maintaining the needed number of qualified applicants for City employment. This is accomplished by a careful preparation and evaluation of various examinations. These may include written, oral and observation of actual on-the-job performance tests.

The Administrative Assistant in charge of Personnel is also the Safety Coordinator for the City.

This office was active in a valley-wide salary survey during the fiscal year 1967-68. The City Manager, as Personnel Director, is responsible for the administration of salary schedules as adopted by the City Council, including unclassified positions which may increase or decrease on the basis of merit by 10% in any one fiscal year.

WORK PROGRAM STATISTICS

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Applications</td>
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<td>Certification of Eligibility List</td>
<td>350</td>
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<td>200</td>
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SUMMARY

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<tr>
<th>FUNCTION</th>
<th>GENERAL GOVERNMENT</th>
<th>CITY MANAGER</th>
<th>PERSONNEL</th>
<th>GENERAL</th>
<th>ACCOUNT NUMBER</th>
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<tr>
<td>CLASSIFICATION</td>
<td>ACTUAL EXPENDITURES</td>
<td>ESTIMATED</td>
<td>REQUESTED</td>
<td>ALLOWED</td>
<td></td>
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<tr>
<td>PERSONAL SERVICES</td>
<td>5,645</td>
<td>16,616</td>
<td>18,084</td>
<td>18,624</td>
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<td>2,423</td>
<td>5,980</td>
<td>6,940</td>
<td>5,540</td>
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<td>COMMODITIES</td>
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<td>2,675</td>
<td>2,700</td>
<td>2,050</td>
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<td>CAPITAL OUTLAYS</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>8,817</td>
<td>25,271</td>
<td>27,724</td>
<td>26,214</td>
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<td>SALARY RANGE</td>
<td>ESTIMATED EXPENDITURES</td>
<td>FINAL ALLOWANCE</td>
<td></td>
</tr>
<tr>
<td>------------------------</td>
<td>---------------------</td>
<td>--------------</td>
<td>------------------------</td>
<td>-----------------</td>
<td></td>
</tr>
<tr>
<td>Administrative Assistant</td>
<td>1 1 1</td>
<td>868 month</td>
<td></td>
<td>10,416</td>
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<tr>
<td>Clerk-Steno II</td>
<td>1 1 1</td>
<td>376-478</td>
<td></td>
<td>5,736</td>
<td></td>
</tr>
<tr>
<td>Overtime</td>
<td></td>
<td></td>
<td></td>
<td>312</td>
<td></td>
</tr>
</tbody>
</table>

**PART-TIME:**
Ten teenage boys to be employed for 12 weeks in Parks and Refuse. Maximum wages of $6000 to be paid from Contingency.
CITY CLERK

The City Clerk is responsible for maintaining all official records of the City. In addition, she supervises all City elections as well as providing a wide range of services to the public. Some of these are the registration of voters, the issuance of "21" cards and the administration of oaths.

This office also handles all incoming and outgoing mail.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>CONTRACTUAL SERVICES</td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>COMMODITIES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CAPITAL OUTLAYS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>19,312</td>
<td>22,424</td>
<td>31,517</td>
<td>42,516</td>
<td>31,822</td>
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<tr>
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<td>NUMBER OF PERSONNEL</td>
<td>SALARY RANGE</td>
<td>FINAL ALLOWANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------</td>
<td>---------------------</td>
<td>--------------</td>
<td>-----------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City Clerk</td>
<td>1 1 1</td>
<td>727 month</td>
<td>8,724</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assistant City Clerk</td>
<td>1 1 1</td>
<td>367-446</td>
<td>5,220</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clerk-Typist I</td>
<td>1 1 1</td>
<td>306-382</td>
<td>4,003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Overtime</td>
<td></td>
<td></td>
<td>264</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Work Order Credits</td>
<td></td>
<td></td>
<td>(1,896)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL SALARIES AND WAGES:** 16,315

**STATE RETIREMENT:** 905

**SOCIAL SECURITY:** 839

**INDUSTRIAL INSURANCE:** 354

**HEALTH / MEDICAL / OTHER:** 336

**SUB TOTAL BENEFITS:** 2,434

**TOTAL PERSONAL SERVICES:** 18,749
Account 452 Office Equipment and Furniture

<table>
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<th>Cost</th>
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</thead>
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<td>$450</td>
</tr>
<tr>
<td>Sorting Table</td>
<td>370</td>
</tr>
<tr>
<td>Mail Opener</td>
<td>292</td>
</tr>
<tr>
<td>Mailbag Rack</td>
<td>42</td>
</tr>
<tr>
<td>Scale</td>
<td>182</td>
</tr>
<tr>
<td>Folder and Inserter</td>
<td>1,913</td>
</tr>
<tr>
<td>Work Table 5' x 30''</td>
<td>60</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,309</strong></td>
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Account 460 Books

<table>
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<tr>
<th>Item</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Books</td>
<td>$50</td>
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</table>

Total Capital Outlay

**$3,359**
CITY COURT

The City Court administers justice in the enforcement of local and state traffic laws as well as other City ordinances. By Charter, the Magistrate must be a member of the State Bar of Arizona. The Court plans to continue its juvenile jury for handling juvenile traffic offenders.

A Youth Counselor will be added to the staff to handle probation functions and to be available for general youth counseling.

WORK PROGRAM STATISTICS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Criminal &amp; Traffic Complaints filed</td>
<td>7,726</td>
<td>8,300</td>
<td>10,500</td>
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<tr>
<td>Total Criminal &amp; Traffic Complaints Processed</td>
<td>7,881</td>
<td>8,500</td>
<td>10,300</td>
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<tr>
<td>Parking Tickets Issued and Processed</td>
<td>7,315</td>
<td>3,300</td>
<td>8,000</td>
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<tr>
<td>Total Fines Collected</td>
<td>$95,246</td>
<td>$115,000</td>
<td>$150,000</td>
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<tr>
<td>Juveniles Processed through Court</td>
<td>506</td>
<td>525</td>
<td>750</td>
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<tr>
<td>Summons &amp; Subpoenas Issued</td>
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<td>1,000</td>
<td>950</td>
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<tr>
<td>Trials</td>
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<td>1,000</td>
<td>1,100</td>
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<td>Warrants</td>
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<td>300</td>
<td>250</td>
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SUMMARY

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<tr>
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<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Government</td>
<td>City Court</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
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<td>460</td>
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<td>CAPITAL OUTLAYS</td>
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<td>150</td>
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<td>---</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
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<td>26,517</td>
<td>33,010</td>
<td>40,029</td>
<td>40,887</td>
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CITY OF SCOTTSDALE, ARIZONA
<table>
<thead>
<tr>
<th>POSITION TITLE</th>
<th>CURRENT</th>
<th>REQUEST</th>
<th>ALLOWED</th>
<th>NO</th>
<th>MIN-MAX</th>
<th>SALARY RANGE</th>
<th>ESTIMATED EXPENDITURES</th>
<th>FINAL ALLOWANCE</th>
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<tbody>
<tr>
<td>City Magistrate</td>
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<td>33</td>
<td>1,092</td>
<td>month</td>
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<td>13,104</td>
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<tr>
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<td>1</td>
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<td>33</td>
<td>344-435</td>
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<td>33</td>
<td>344-435</td>
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<td>75</td>
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<tr>
<td>Jury Fees</td>
<td></td>
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<td></td>
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<td></td>
<td>2,000</td>
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</table>

**TOTAL SALARIES AND WAGES**: 33,041

**STATE RETIREMENT**: 1,530

**SOCIAL SECURITY**: 1,428

**INDUSTRIAL INSURANCE**: 636

**HEALTH / MEDICAL / OTHER**: 516

**SUB TOTAL BENEFITS**: 4,110

**TOTAL PERSONAL SERVICES**: 37,151
CITY ATTORNEY

The City Attorney is the City's chief legal officer. He advises the City Council, Boards and Commissions, and Departments of the City on matters of law. Prosecution of City ordinance and State traffic violations is a major duty of the City Attorney.

WORK PROGRAM STATISTICS

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Council Activity</td>
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<td>40 man days</td>
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<td>Commission Meetings</td>
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<tr>
<td>Committees, Services</td>
<td>6 &quot; &quot;</td>
<td>6 &quot; &quot;</td>
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<td>54 &quot; &quot;</td>
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<td>Transcription</td>
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<tr>
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<td>75 &quot; &quot;</td>
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<td>Telephone Contact</td>
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SUMMARY

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<tr>
<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Government</td>
<td>City Attorney</td>
<td>General</td>
<td>01-7-1050</td>
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<table>
<thead>
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<td>28,394</td>
<td>33,809</td>
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<td>3,797</td>
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<td>5,677</td>
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<td>728</td>
<td>1,226</td>
<td>947</td>
<td>947</td>
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<td>819</td>
<td>717</td>
<td>1,985</td>
<td>1,809</td>
<td>1,809</td>
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<td>TOTAL</td>
<td>27,305</td>
<td>33,636</td>
<td>41,489</td>
<td>43,155</td>
<td>45,429</td>
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CITY OF SCOTTSDALE, ARIZONA
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<tr>
<th>POSITION TITLE</th>
<th>CURRENT</th>
<th>REQUEST</th>
<th>ALLOWED</th>
<th>SALARY RANGE</th>
<th>ESTIMATED EXPENDITURES</th>
<th>FINAL ALLOWANCE</th>
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<tbody>
<tr>
<td>City Attorney</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1,294 month</td>
<td></td>
<td>15,528</td>
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<tr>
<td>Assistant City Attorney</td>
<td>1</td>
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<td>1</td>
<td>850 month</td>
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<td>Legal Steno</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>435-545</td>
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<td>6,240</td>
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<td>Overtime</td>
<td></td>
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**TOTAL SALARIES AND WAGES**

<p>| | |</p>
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<th></th>
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<tbody>
<tr>
<td></td>
<td>32,748</td>
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**STATE RETIREMENT**

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<tr>
<td></td>
<td>1,644</td>
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**SOCIAL SECURITY**

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**INDUSTRIAL INSURANCE**

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**HEALTH / MEDICAL / OTHER**

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<td></td>
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**SUB TOTAL BENEFITS**

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<tr>
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<tr>
<td></td>
<td>4,248</td>
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**TOTAL PERSONAL SERVICES**

<p>| | |</p>
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<tr>
<th></th>
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<tbody>
<tr>
<td></td>
<td>36,996</td>
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### Capital Outlays

<table>
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<tr>
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<th>ACCOUNT NUMBER</th>
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<tbody>
<tr>
<td>General Government</td>
<td>City Attorney</td>
<td>General</td>
<td>01-7-1050</td>
</tr>
</tbody>
</table>

#### Account 452 Office Equipment and Furniture
- 2 Filing Cabinets, 4-drawer, legal size: $120
- 1 Dictaphone: 444 $564

**Account 460 Books**

Total Capital Outlay: $1,809
CITY TREASURER

The City Treasurer is responsible for the collection and disbursement of all City funds. Safe custody of City funds is another primary duty of the City Treasurer, as prescribed by the City Charter.

This position was expanded in 1967-68 to encompass a Systems Analyst and Programmer, due to the increased demand for study and improvement of City procedures and Data Processing operations.

<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>General Government</th>
<th>CITY TREASURER</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>General</th>
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<td>ACTUAL EXPENDITURES</td>
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<tr>
<td>PERSONAL SERVICES</td>
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<td>4,349</td>
<td>5,316</td>
<td>18,591</td>
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<td>SALARY RANGE</td>
<td>ESTIMATED EXPENDITURES</td>
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<tr>
<td>--------------------------</td>
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<td>-------------------------</td>
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<tr>
<td>Systems Analyst</td>
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<td>Overtime</td>
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<tr>
<td>Work Order Charges</td>
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**Total Salaries and Wages:** 17,132

**State Retirement:** 760

**Social Security:** 700

**Industrial Insurance:** 304

**Health / Medical / Other:** 264

**Sub Total Benefits:** 2,028

**Total Personal Services:** 19,160

City of Scottsdale, Arizona
FINANCE DEPARTMENT

The department is made up of four divisions, in addition to the Director's office: Accounts, Purchasing, Data Processing, and Building Maintenance.

The Finance Department accounts for the receipt and expenditure of all City funds collected and disbursed by the City Treasurer. Charges for various services are billed by this department. Through generally accepted accounting principles, this department helps to assure that the City operates within its income, and through centralized purchasing on a bid basis, the City is assured of maximum savings.

<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>General Government</th>
<th>Finance</th>
<th>Combined</th>
<th>FUND General</th>
<th>ACCOUNT NUMBER</th>
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<tr>
<td>CLASSIFICATION</td>
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<td></td>
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</tr>
<tr>
<td></td>
<td>ACTUAL EXPENDITURES</td>
<td></td>
<td>ESTIMATED</td>
<td></td>
<td>REQUESTED</td>
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</table>

- PERSONAL SERVICES: 61,220 81,024 100,546 175,052 147,816
- CONTRACTUAL SERVICES: 58,966 62,312 69,797 69,061 63,977
- COMMODITIES: 1,398 3,485 13,595 20,011 18,345
- CAPITAL OUTLAYS: 2,257 1,715 6,545 13,253 3,483
- MISCELLANEOUS:      

TOTAL: 123,841 148,536 190,483 277,377 233,621

CITY OF SCOTTSDALE, ARIZONA
## Summary

<table>
<thead>
<tr>
<th>Function</th>
<th>Department</th>
<th>Finance</th>
<th>Activity</th>
<th>Fund</th>
<th>General</th>
<th>Account Number</th>
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<td></td>
<td>General Government</td>
<td></td>
<td>Director's Office</td>
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<td><strong>Classification</strong></td>
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</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Actual Expenditures</td>
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<td></td>
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<tr>
<td>Personal Services</td>
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<td>12,890</td>
<td>15,582</td>
<td>18,360</td>
<td>19,504</td>
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<td>1,009</td>
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<td>579</td>
<td>670</td>
<td>545</td>
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<tr>
<td>Capital Outlays</td>
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<td>---</td>
<td>90</td>
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<tr>
<td>Miscellaneous</td>
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<td>---</td>
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<tr>
<td><strong>Total</strong></td>
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<td>14,272</td>
<td>17,600</td>
<td>24,408</td>
<td>24,227</td>
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City of Scottsdale, Arizona
<table>
<thead>
<tr>
<th>POSITION TITLE</th>
<th>NUMBER OF PERSONNEL</th>
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<th>ESTIMATED EXPENDITURES</th>
<th>FINAL ALLOWANCE</th>
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<tr>
<td>Finance Director</td>
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<td>1,032 month</td>
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<td>Clerk-Steno I</td>
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</table>

**TOTAL SALARIES AND WAGES**: 17,745

**STATE RETIREMENT**: 889

**SOCIAL SECURITY**: 817

**INDUSTRIAL INSURANCE**: 348

**HEALTH / MEDICAL / OTHER**: 288

**SUB TOTAL BENEFITS**: 2,342

**TOTAL PERSONAL SERVICES**: 20,087
<table>
<thead>
<tr>
<th>Account 452 Office Equipment and Furniture</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Filing Cabinet, 4-drawer, legal size</td>
</tr>
<tr>
<td>with lock</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF ACCOUNTS

The Division of Accounts is responsible for the accounting function of the City. This includes the General Ledger as well as subsidiary ledgers. Encompassed in the Division of Accounts are the Sewer Billing, Privilege and Business License, Payroll, Assessments and Claims Sections.

WORK PROGRAM STATISTICS

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>License Accounts</td>
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<tr>
<td>Business</td>
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<td>580</td>
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<tr>
<td>Liquor</td>
<td>126</td>
<td>146</td>
<td>135</td>
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<tr>
<td>Privilege</td>
<td>1,990</td>
<td>2,090</td>
<td>2,150</td>
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<td>Privilege License Audits</td>
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<td>50</td>
<td>800</td>
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<td>Claims Processed</td>
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<td>7,200</td>
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<td>Special Assessments Billed</td>
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<td>7,000</td>
<td>10,000</td>
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SUMMARY

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<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
</tr>
</thead>
<tbody>
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<td>Finance</td>
<td>Div. of Accounts</td>
<td>General</td>
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<th>ESTIMATED 1967-68</th>
<th>REQUESTED 1968-69</th>
<th>ALLOWED 1968-69</th>
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<td>PERSONAL SERVICES</td>
<td>27,120</td>
<td>31,077</td>
<td>38,844</td>
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<td>12,761</td>
<td>4,217</td>
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<td>COMMODITIES</td>
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<td>(1,739)</td>
<td>660</td>
<td>928</td>
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<td>CAPITAL OUTLAYS</td>
<td>377</td>
<td>624</td>
<td>770</td>
<td>460</td>
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<td>42,723</td>
<td>44,491</td>
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<tr>
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<td>Chief Accountant</td>
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<td>1</td>
</tr>
<tr>
<td>Accountant II</td>
<td>1</td>
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<td>1</td>
<td>89</td>
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<tr>
<td>Accountant I</td>
<td>2</td>
<td>2</td>
<td>2</td>
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<td>Clerk II</td>
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<td>33</td>
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<td>Clerk I</td>
<td>3</td>
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<tr>
<td><strong>Total Positions</strong></td>
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<td>10</td>
<td>10</td>
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</tr>
</tbody>
</table>

Overtime

Work Order Credits

**Total Salaries and Wages**: 45,778

**State Retirement**: 3,219

**Social Security**: 2,955

**Industrial Insurance**: 1,222

**Health / Medical / Other**: 1,200

**Sub Total Benefits**: 8,596

**Total Personal Services**: 54,374
Account 452 Office Equipment and Furniture

1 Filing Cabinet
   4-drawer, letter size, with lock $ 90

1 Filing Cabinet
   4-drawer, letter size, with document drawer 100

1 Adding Machine, Electric, Ten-Key 270

Total Capital Outlay $460
DIVISION OF PURCHASING

Centralized Purchasing was established in April, 1963. All commodity and non-construction purchases are made through this division on a competitive basis by means of quotations or sealed bids.

The central vehicle and equipment parts store room was established during FY/67 and became fully operative during 1967-68.

The janitorial service activity was combined with building maintenance in a separate Division of Building Maintenance during 1967-68.

WORK PROGRAM STATISTICS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Requisitions received and processed</td>
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<td>Purchase Orders Processed</td>
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<td>Number Line Items Purchased &amp; Received</td>
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<td>10,000</td>
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<td>120</td>
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<tr>
<td>Contract Monitored</td>
<td>11</td>
<td>24</td>
<td>30</td>
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<tr>
<td>Vehicle Parts Stocked</td>
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SUMMARY

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<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
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<td>1</td>
<td>1</td>
<td>24</td>
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<td></td>
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<td><strong>TOTAL PERSONAL SERVICES</strong></td>
<td><strong>19,539</strong></td>
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</table>
DIVISION OF BUILDING MAINTENANCE

Established during 1967-68, this division combines the custodial service and building maintenance. During 1968-69 floor space in City buildings will increase from 44,000 square feet to 80,000 square feet. Two custodians have been added to maintain the additional space.

<table>
<thead>
<tr>
<th>CLASSIFICATION</th>
<th>ACTUAL EXPENDITURES</th>
<th>ESTIMATED</th>
<th>REQUESTED</th>
<th>ALLOWED</th>
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<tbody>
<tr>
<td>PERSONAL SERVICES</td>
<td>---</td>
<td>---</td>
<td>16,257</td>
<td>31,506</td>
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<td>40,321</td>
<td>45,862</td>
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<td>CAPITAL OUTLAYS</td>
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<td>265</td>
<td>---</td>
<td>4,250</td>
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<tr>
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<td>SALARY RANGE</td>
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<td>FINAL ALLOWANCE</td>
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<tr>
<td>----------------------</td>
<td>---------------------</td>
<td>--------------</td>
<td>------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Custodial Supervisor</td>
<td>1 1 1</td>
<td>48 414-520</td>
<td></td>
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<tr>
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<table>
<thead>
<tr>
<th></th>
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<tr>
<td>HEALTH / MEDICAL / OTHER</td>
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<td>540</td>
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<td>3,342</td>
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</table>

| TOTAL PERSONAL SERVICES| 27,450 |

CITY OF SCOTTSDALE, ARIZONA
### Account 453 Other Machinery and Equipment

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Upright Vacuum Cleaners</td>
<td>$500</td>
</tr>
<tr>
<td>1 Carpet Shampoo Machine</td>
<td></td>
</tr>
<tr>
<td>Heavy Duty, Power-Driven, with Attachments</td>
<td>$750</td>
</tr>
<tr>
<td><strong>Total Capital Outlay</strong></td>
<td><strong>$1,250</strong></td>
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</table>
DATA PROCESSING

Using punched cards and electronic machines, the Data Processing Section relieves other departments of monotonous and time-consuming work. Included in the Data Processing are the following functions:

PAYROLL, including time sheets, checks, check registers, annual W-2 forms and miscellaneous reports as needed.

ACCOUNTS PAYABLE, including purchase orders, claims listing, vendor checks, and check registers.

SEWER AND GARBAGE BILLING, residential and commercial.

Records of Privilege, Business, and Liquor License accounts are maintained, and these systems are currently being revised and streamlined.

Another major effort is being made to develop current detailed budget-expenditure reports.

This Division has been substantially reorganized during the current year, with a marked increase in operating efficiency.

<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Government</td>
<td>Finance</td>
<td>Data Processing</td>
<td>General</td>
</tr>
<tr>
<td>CLASSIFICATION</td>
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<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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<td>10,276</td>
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<tr>
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<td></td>
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<td>COMMODITIES</td>
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<td></td>
<td>409</td>
<td>510</td>
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<tr>
<td>MISCELLANEOUS</td>
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<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td>17,877</td>
<td>17,663</td>
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<td>ESTIMATED EXPENDITURES</td>
<td>FINAL ALLOWANCE</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>---------------------</td>
<td>--------------</td>
<td>------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td></td>
<td>CURRENT</td>
<td>REQUEST</td>
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<td>1</td>
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Overtime
Work Order Credits

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TOTAL PERSONAL SERVICES    26,366
## Capital Outlays

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<th>Fund</th>
<th>Account Number</th>
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### Account 452 Office Equipment and Furniture

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</thead>
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<td>3 Tab Card Punch Desks with Card Tray</td>
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<tr>
<td>2 Control Panel Cabinets</td>
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<tr>
<td>1 Table Top Tab Truck</td>
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</tr>
<tr>
<td>1 Decollator</td>
<td>$350</td>
</tr>
<tr>
<td>1 Vacuum Cleaner with Attachments</td>
<td>$65</td>
</tr>
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</table>

**Total Capital Outlay** $1,683
PLANNING DEPARTMENT

Long-range and current planning advice is furnished by this department. The Planning Department makes recommendations to the Planning Commission, City Council, and all departments in the planning field.

Work will continue in planning for the Indian Bend Wash area and in formulating plans for the downtown section.

Revision of the Zoning Ordinance has been effected, as recommended by the consultants.

WORK PROGRAM STATISTICS

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<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Number Zoning Cases Processed</td>
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<td>40</td>
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<tr>
<td>Number Use Permits Processed</td>
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<td>12</td>
<td>15</td>
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<tr>
<td>Number Site Plans Processed</td>
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<td>20</td>
<td>50</td>
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<tr>
<td>Number Subdivisions Processed</td>
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<td>18</td>
<td>15</td>
</tr>
<tr>
<td>Number Abandonments Processed</td>
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<td>6</td>
<td>6</td>
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<tr>
<td>Number Design Review Cases Processed</td>
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<td>15</td>
<td>20</td>
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SUMMARY

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<th>FUND</th>
<th>ACCOUNT NUMBER</th>
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Overtime: 804

**Total Salaries and Wages**: 54,788

**State Retirement**: 2,742
**Social Security**: 2,531
**Industrial Insurance**: 1,068
**Health / Medical / Other**: 804
**Sub Total Benefits**: 7,145

**Total Personal Services**: 61,933
### Account 452 Office Equipment and Furniture

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>3 Slab Tables</td>
<td>75</td>
</tr>
<tr>
<td>1 Filing Cabinet</td>
<td>80</td>
</tr>
<tr>
<td>1 Light Table</td>
<td>75</td>
</tr>
<tr>
<td>1 Drafting Table and Stool</td>
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<tr>
<td>2 Library Chairs</td>
<td>140</td>
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<tr>
<td>4 Office Chairs</td>
<td>280</td>
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<tr>
<td>1 Wheel Tape</td>
<td>75</td>
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<tr>
<td>Patio Furniture</td>
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<tr>
<td><strong>Total Capital Outlay</strong></td>
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<td>CLASSIFICATION</td>
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<tr>
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<tr>
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<td><strong>TOTAL</strong></td>
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<tr>
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<td></td>
<td>CURRENT</td>
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</tr>
<tr>
<td>Fire Drill Master</td>
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<tr>
<td>Part-Time:</td>
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</tr>
<tr>
<td>Fireman</td>
<td>12</td>
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<tr>
<td>Overtime</td>
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<tr>
<td>Work Order Charges</td>
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</table>

**TOTAL SALARIES AND WAGES**: 23,807

**STATE RETIREMENT**: 1,160

**SOCIAL SECURITY**: 1,066

**INDUSTRIAL INSURANCE**: 456

**HEALTH / MEDICAL / OTHER**: 156

**SUB TOTAL BENEFITS**: 2,838

**TOTAL PERSONAL SERVICES**: 26,645
### Account 424 Contractual Construction - Improvements

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
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### Account 451 Motor Vehicles

<table>
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<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Boom-Truck, Pumper</td>
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<tr>
<td>Miscellaneous</td>
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<tr>
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### Account 453 Other Machinery and Equipment

<table>
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<th>Item</th>
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</thead>
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<tr>
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<tr>
<td><strong>Total Capital Outlay</strong></td>
<td><strong>$40,800</strong></td>
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</table>
POLICE DEPARTMENT

The Police Department is responsible for maintaining order and for enforcing state laws and City ordinances. Patrol and Detective Divisions carry out this mission. The Department maintains an intensive training program both for new recruits and other departmental employees.

Additional personnel authorized will facilitate the initiation of a mid-watch, which will provide greater patrol activity during the hours of highest crime incidence.

Expansion of the Intelligence Section is planned, to handle the rapidly rising number of narcotics investigations.

<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
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<tbody>
<tr>
<td>Public Safety</td>
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<table>
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<th>REQUESTED</th>
<th>ALLOWED</th>
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<tbody>
<tr>
<td>PERSONAL SERVICES</td>
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<td>Overtime</td>
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TOTAL PERSONAL SERVICES                   | 708,477  |

TOTAL SALARIES AND WAGES                  | 627,140  |

STATE RETIREMENT                          | 30,989   |
SOCIAL SECURITY                           | 28,322   |
INDUSTRIAL INSURANCE                      | 12,024   |
HEALTH / MEDICAL / OTHER                   | 10,002   |
SUB TOTAL BENEFITS                         | 81,337   |
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<tr>
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<th>10 Patrol Vehicles</th>
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**Account 452 Office Equipment and Furniture**

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<td>Lobby chairs, 3-seat, with arms</td>
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**Account 453 Other Machinery and Equipment**

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**Total Capital Outlay**

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<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
<td>4,262</td>
<td>2,294</td>
<td>3,900</td>
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<td>COMMODITIES</td>
<td>---</td>
<td>---</td>
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</tr>
<tr>
<td>CAPITAL OUTLAYS</td>
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<td>---</td>
</tr>
<tr>
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<tr>
<td>TOTAL</td>
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<td>2,294</td>
<td>3,900</td>
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## SUMMARY

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<tr>
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<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
<td>4,277</td>
<td>2,751</td>
<td>4,417</td>
<td>6,000</td>
<td>6,000</td>
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<td>---</td>
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<tr>
<td>TOTAL</td>
<td>4,277</td>
<td>2,751</td>
<td>4,417</td>
<td>6,000</td>
<td>6,000</td>
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</table>

CITY OF SCOTTSDALE, ARIZONA
PUBLIC WORKS DEPARTMENT

The Public Works Department is divided into six divisions which are charged with a variety of functions: Engineering, Street Maintenance, Sewer Maintenance, Refuse Collection, Equipment Maintenance, and Building Inspections. Of these, Building Inspections is considered a function of Public Safety for budgetary purposes; and Sewer Maintenance is budgeted as a utility enterprise.

During the last quarter of 1967-68, the Department inaugurated a program of rotating key Division personnel among the key supervisory posts. This required the creation of the position of Assistant Public Works Director for field operations. Other positions involved are those of City Engineer and Building Superintendent.

Continued emphasis on "pay-as-you-go" methods of providing needed capital improvements is proposed in this budget. The capital improvement budget for construction of streets, improvement districts and other major improvements is expanded over the 1967-68 allocation.

Preventive street maintenance has been given a high priority.

---

### SUMMARY

<table>
<thead>
<tr>
<th>Function</th>
<th>Department</th>
<th>Activity</th>
<th>Fund</th>
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<tr>
<td>Public Works</td>
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<td>Various</td>
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<td><strong>1966-67</strong></td>
<td><strong>1967-68</strong></td>
<td><strong>1968-69</strong></td>
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<td>230,980</td>
<td>243,017</td>
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<td>2,400,760</td>
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CITY OF SCOTTSDALE, ARIZONA
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<th>ALLOWED</th>
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<td>800</td>
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<tr>
<td>--------------------------------</td>
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**Overtime**

**Work Order Charges**

**Total Salaries and Wages**

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<tr>
<th>Item</th>
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<td><strong>Sub Total Benefits</strong></td>
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### ANNUAL BUDGET
### CAPITAL OUTLAYS

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<tbody>
<tr>
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**Account 451 Motor Vehicles**

1. Pick-up Truck, ½ Ton, 6 Cylinders
   with Radio and Air Conditioning  
   $2,700
DIVISION OF BUILDING INSPECTIONS

The Division of Building Inspections administers and enforces all construction codes and the zoning ordinance. These codes assure that all construction meets minimum health and safety standards.

WORK PROGRAM STATISTICS

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SUMMARY

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CITY OF SCOTTSDALE, ARIZONA
<table>
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<tr>
<td>Electrical Inspector</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>79</td>
<td></td>
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<td></td>
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<tr>
<td>Plumbing Inspector</td>
<td>1</td>
<td>1</td>
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<td>1</td>
<td>1</td>
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<td>1</td>
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<td>33</td>
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<td>13</td>
<td>13</td>
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<td></td>
<td>4,588</td>
</tr>
</tbody>
</table>

Part-time                                    |         |         |         |     |     |              |                        | 2,174          |
Overtime                                     |         |         |         |     |     |              |                        | 1,110          |
Work Order Charges                           |         |         |         |     |     |              |                        |                |

TOTAL PERSONAL SERVICES                       |         |         |         |     |     |              | 112,070               | 126,326         |
### CAPITAL OUTLAYS

<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Safety</td>
<td>Building Inspection</td>
<td>General</td>
<td>01-7-2210</td>
</tr>
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</table>

**Account 451 Motor Vehicles**
- 2 Pick-up Trucks, ½ Ton, 6 Cylinder: $4,000
- 1 Pick-up Truck, ½ Ton, 5 Cylinder with Air Conditioning and Radio: 3,000 $7,000

**Account 452 Office Equipment and Furniture**
- 3 Plan Holders: $400
- 2 File Cabinets: 250 $650

**Account 453 Other Machinery and Equipment**
- 1 Ground Detection Device: $180

**Total Capital Outlay**: $7,830
DIVISION OF ENGINEERING

The Division of Engineering provides staff engineering support where required for all operations of the City. The activities of this Division include: General Engineering, Right-of-Way Acquisition, Traffic Engineering, Street Lighting, and the administration of Improvement District and Capital Improvements programs. During the 1968-69 Budget year, all of these activities are combined in a single reporting unit.

Additional personnel have been authorized to supervise and coordinate the office engineering staff, and to facilitate the acceleration of mapping and right-of-way acquisition functions.

<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Public Works</td>
<td>Public Works</td>
<td>Engineering</td>
<td>Various</td>
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<td>40,541</td>
<td>74,223</td>
<td>103,268</td>
<td>144,217</td>
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<td>85,740</td>
<td>81,801</td>
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<td>3,133</td>
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<td>4,082</td>
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<td>139,602</td>
<td>164,178</td>
<td>189,208</td>
<td>284,720</td>
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CITY OF SCOTTSDALE, ARIZONA
<table>
<thead>
<tr>
<th>POSITION TITLE</th>
<th>NUMBER OF PERSONNEL</th>
<th>SALARY RANGE</th>
<th>ESTIMATED EXPENDITURES</th>
<th>FINAL ALLOWANCE</th>
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<tbody>
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<td>City Engineer</td>
<td>1</td>
<td>1,108 month</td>
<td>13,296</td>
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<td>789-951</td>
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<tr>
<td>Right-of-Way</td>
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<tr>
<td>Traffic Engineering Supervisor</td>
<td>1</td>
<td>685-825</td>
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<td>Engineering Aide III</td>
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<td>Engineering Aide I</td>
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<td><strong>11</strong></td>
<td></td>
<td><strong>1,819</strong></td>
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</tr>
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</table>

| Overtime                   |                     |              | 445                    |
| Work Order Charges         |                     |              |                       |

**TOTAL SALARIES AND WAGES** 130,732

**STATE RETIREMENT** 6,519
**SOCIAL SECURITY** 6,004
**INDUSTRIAL INSURANCE** 2,529
**HEALTH / MEDICAL / OTHER** 2,046
**SUB TOTAL BENEFITS** 17,098

**TOTAL PERSONAL SERVICES** 147,830

CITY OF SCOTTSDALE, ARIZONA
### Account 451 Motor Vehicles

1 Pick-up Truck, 3/4 Ton $2,500

### Account 452 Office Equipment and Furniture

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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<tbody>
<tr>
<td>3 Drafting Tables</td>
<td>$700</td>
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<td>3 Drafting Stools</td>
<td>125</td>
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<td>3 Drafting Machines</td>
<td>400</td>
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<tr>
<td>4 Rack Files</td>
<td>540</td>
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<tr>
<td>1 Flat File</td>
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$1,875

### Account 453 Other Machinery and Equipment

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>5 Traffic Counters</td>
<td>$350</td>
</tr>
<tr>
<td>2 Mobil Radio @ $800</td>
<td>1,600</td>
</tr>
<tr>
<td>Survey Equipment</td>
<td>625</td>
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$2,575

**Total Capital Outlay** $6,950
### CAPITAL IMPROVEMENT PROJECTS

<table>
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<th>Project Description</th>
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<tr>
<td>Thomas Road</td>
<td>$40,000</td>
</tr>
<tr>
<td>Revamp Traffic Signal - Scottsdale and McDowell</td>
<td>5,400</td>
</tr>
<tr>
<td>Traffic Signal - Scottsdale and Bellview</td>
<td>13,000</td>
</tr>
<tr>
<td>Revamp Traffic Signal - 70th Street and McDowell</td>
<td>10,000</td>
</tr>
<tr>
<td>Revamp Traffic Signal - 74th Street and McDowell</td>
<td>14,200</td>
</tr>
<tr>
<td>Scottsdale Road Median and Widening - 2nd Street to Camelback</td>
<td>80,000</td>
</tr>
<tr>
<td>Revamp Traffic Signal - 2nd Street and Scottsdale</td>
<td>7,200</td>
</tr>
<tr>
<td>Traffic Signal - Scottsdale and Main</td>
<td>14,200</td>
</tr>
<tr>
<td>Beautification:</td>
<td></td>
</tr>
<tr>
<td>Civic Center and Miller Road</td>
<td>$20,000</td>
</tr>
<tr>
<td>Scottsdale Road Meridians</td>
<td>30,000</td>
</tr>
<tr>
<td>Scottsdale and McDowell</td>
<td>20,000</td>
</tr>
<tr>
<td>Storm Drain - Box Culvert - McDowell and Cross-Cut Canal</td>
<td>23,000</td>
</tr>
<tr>
<td>Storm Drain - McDowell South to Papago Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Enlarge Culvert under Cross-Cut Canal</td>
<td>6,300</td>
</tr>
<tr>
<td>Pima Road - Indian Bend to Shea</td>
<td>200,000</td>
</tr>
<tr>
<td>Revamp Traffic Signal - Scottsdale and Osborn</td>
<td>20,000</td>
</tr>
<tr>
<td>Traffic Signal and Median Beautification - Fashion Square and Camelback</td>
<td>30,000</td>
</tr>
<tr>
<td>Relocate Well - 76th Street and Roosevelt</td>
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<td><strong>Total Estimated Cost</strong></td>
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### SUMMARY

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<th>Account Number</th>
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<td>Public Works</td>
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<td>Various</td>
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<table>
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<tbody>
<tr>
<td>PERSONAL SERVICES</td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>COMMODITIES</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>CAPITAL OUTLAYS</td>
<td>Included in</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>MISCELLANEOUS</td>
<td>Aid to Improvement Districts Activity</td>
<td>882,000</td>
<td>398,305</td>
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</table>

**TOTAL**

CITY OF SCOTTSDALE, ARIZONA
### Aid to Improvement Districts

**Assessments on City-Owned Property**

- Scottsdale and McDowell - Drainage and Roadway: $250,000
- Revamp Traffic Signal - Scottsdale and McDowell: 5,400
- New Traffic Signal - Scottsdale and Bellevue: 13,000
- 64th Street - Thomas to Oak: 15,000
- 68th Street - Osborn to Camelback: 125,000
- 70th Street - Osborn to Thomas: 4,000
- McDonald Road - Scottsdale to Granite Reef: 130,000
- Scottsdale Road - Osborn to Oak: 156,000

Available for City Participation: $489,000

Total Aid to Improvement Districts: $522,379

### Summary

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<th></th>
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<th></th>
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<tbody>
<tr>
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<td>197,745</td>
<td>61,500</td>
<td>522,379</td>
<td>522,379</td>
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<td>Contractual Services</td>
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<td>525,359</td>
<td>805,100</td>
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<td>Commodities</td>
<td></td>
<td></td>
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<tr>
<td>Capital Outlays</td>
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<td></td>
</tr>
<tr>
<td>Miscellaneous</td>
<td></td>
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<td></td>
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<tr>
<td><strong>Total</strong></td>
<td>640,715</td>
<td>723,295</td>
<td>866,600</td>
<td>522,379</td>
<td>522,379</td>
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City of Scottsdale, Arizona
DIVISION OF STREET MAINTENANCE

This Division makes all street repairs, provides and maintains all traffic control devices, and at times undertakes small construction projects. Heavy emphasis has been placed on preventive street maintenance in this budget, to maintain streets which have been constructed to accepted standards.

<table>
<thead>
<tr>
<th>CLASSIFICATION</th>
<th>ACTUAL EXPENDITURES</th>
<th>ESTIMATED</th>
<th>REQUESTED</th>
<th>ALLOWED</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICES</td>
<td>47,920</td>
<td>97,157</td>
<td>131,650</td>
<td>160,999</td>
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<td>28,090</td>
<td>34,273</td>
<td>51,033</td>
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<td>86,967</td>
<td>105,391</td>
<td>146,460</td>
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<tr>
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<td>314,500</td>
<td>353,414</td>
<td>678,832</td>
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## Summary

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<tbody>
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<td>97,157</td>
<td>79,694</td>
<td>82,655</td>
<td>75,374</td>
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<td>19,618</td>
<td>24,758</td>
<td>34,873</td>
<td>27,524</td>
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<td>67,556</td>
<td>81,070</td>
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<td>9,832</td>
<td>70,286</td>
<td>51,320</td>
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<tr>
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<td>---------</td>
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<tr>
<td>Street Maintenance Superintendent</td>
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<td>1</td>
<td>85</td>
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<td>Street Maintenance Foreman</td>
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<td>Street Maintenance Man II</td>
<td>4</td>
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<td>45</td>
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<td>Work Order Credits</td>
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<tr>
<td>Work Order Charges</td>
<td></td>
<td></td>
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**TOTAL SALARIES AND WAGES** 65,186

**STATE RETIREMENT** 3,887
**SOCIAL SECURITY** 3,574
**INDUSTRIAL INSURANCE** 1,506
**HEALTH / MEDICAL / OTHER** 1,221

**SUB TOTAL BENEFITS** 10,188

**TOTAL PERSONAL SERVICES** 75,374

CITY OF SCOTTSDALE, ARIZONA
Account 425 Construction by City Forces - Material

Cattle Guard on N. Scottsdale Road  $ 5,000

Account 434 Contractual Street Sealing  $60,000

Account 451 Motor Vehicles

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>1 Dump Truck, 10-Wheel, 12 Cubic Yards</td>
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<tr>
<td>1 Flat Bed Truck, with Dump Hoist</td>
<td>$ 7,500</td>
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<tr>
<td></td>
<td>$24,500</td>
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Account 453 Other Machinery and Equipment

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Chip-Spreader, Tow-Type</td>
<td>$ 2,000</td>
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<tr>
<td>2 Mobile Radio Units</td>
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</tr>
<tr>
<td>1 Pneumagopher</td>
<td>$ 2,000</td>
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<tr>
<td>1 Asphalt Cutter</td>
<td>$ 120</td>
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<tr>
<td>Total Capital Outlay</td>
<td>$94,820</td>
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CITY OF SCOTTSDALE, ARIZONA
<table>
<thead>
<tr>
<th>CLASSIFICATION</th>
<th>ACTUAL EXPENDITURES</th>
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<th>ALLOWED</th>
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<tbody>
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<td>---</td>
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<td>FINAL ALLOWANCE</td>
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<td>--------------------------</td>
<td>---------------------</td>
<td>--------------</td>
<td>------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Street Maintenance Man II</td>
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<td>17,826</td>
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<td>1,556</td>
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<td>STATE RETIREMENT</td>
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<td></td>
</tr>
<tr>
<td>SOCIAL SECURITY</td>
<td>930</td>
<td></td>
</tr>
<tr>
<td>INDUSTRIAL INSURANCE</td>
<td>390</td>
<td></td>
</tr>
<tr>
<td>HEALTH / MEDICAL / OTHER</td>
<td>348</td>
<td></td>
</tr>
<tr>
<td>SUB TOTAL BENEFITS</td>
<td>2,682</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PERSONAL SERVICES        | 22,064                     |        |
<table>
<thead>
<tr>
<th>Account 453 Other Machinery and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Used Cab for Wayne 460 Sweeper</td>
</tr>
<tr>
<td>3 Sweeper Cab Cooling and Pressurizing Systems</td>
</tr>
<tr>
<td>1 Front-end Loader Attachment for Dump Truck</td>
</tr>
<tr>
<td>Total Capital Outlay</td>
</tr>
<tr>
<td>CLASSIFICATION</td>
</tr>
<tr>
<td>------------------------</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICES</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
</tr>
<tr>
<td>COMMODITIES</td>
</tr>
<tr>
<td>CAPITAL OUTLAYS</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
</tr>
<tr>
<td>TOTAL</td>
</tr>
<tr>
<td>POSITION TITLE</td>
</tr>
<tr>
<td>--------------------------------</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Traffic Signal Maintenance Man</td>
</tr>
<tr>
<td>Street Maintenance Man II</td>
</tr>
<tr>
<td>Total Positions</td>
</tr>
<tr>
<td>Overtime</td>
</tr>
<tr>
<td>Work Order Charges</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>TOTAL SALARIES AND WAGES</strong></td>
</tr>
<tr>
<td><strong>STATE RETIREMENT</strong></td>
</tr>
<tr>
<td><strong>SOCIAL SECURITY</strong></td>
</tr>
<tr>
<td><strong>INDUSTRIAL INSURANCE</strong></td>
</tr>
<tr>
<td><strong>HEALTH / MEDICAL / OTHER</strong></td>
</tr>
<tr>
<td><strong>SUB TOTAL BENEFITS</strong></td>
</tr>
<tr>
<td><strong>TOTAL PERSONAL SERVICES</strong></td>
</tr>
<tr>
<td>Account 426 Construction - City Forces - Material</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
</tr>
<tr>
<td>Material required to appoint traffic signal maintenance shop</td>
</tr>
</tbody>
</table>

**Account 451 Motor Vehicles**

1 Signal Service Truck with 1000 lb. Capacity hydraulic boom | 20,000

**Account 453 Other Machinery and Equipment**

1 Portable Generator 3000 W | 600

**Total Capital Outlay** | $25,600
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICES</td>
<td>---</td>
<td>---</td>
<td>19,437</td>
<td>26,024</td>
<td>20,736</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
<td>12,528</td>
<td>400</td>
<td>---</td>
<td>1,600</td>
<td>1,200</td>
</tr>
<tr>
<td>COMMODITIES</td>
<td>8,399</td>
<td>8,710</td>
<td>16,880</td>
<td>34,150</td>
<td>31,550</td>
</tr>
<tr>
<td>CAPITAL OUTLAYS</td>
<td>1,802</td>
<td>---</td>
<td>---</td>
<td>8,900</td>
<td>8,750</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>22,729</td>
<td>9,110</td>
<td>36,317</td>
<td>70,674</td>
<td>62,236</td>
</tr>
<tr>
<td>POSITION TITLE</td>
<td>NUMBER OF PERSONNEL</td>
<td>SALARY RANGE</td>
<td>ESTIMATED EXPENDITURES</td>
<td>FINAL ALLOWANCE</td>
<td></td>
</tr>
<tr>
<td>--------------------------------</td>
<td>---------------------</td>
<td>--------------</td>
<td>------------------------</td>
<td>-----------------</td>
<td></td>
</tr>
<tr>
<td>Street Maintenance Man II</td>
<td>3</td>
<td>435-520</td>
<td></td>
<td>18,279</td>
<td></td>
</tr>
</tbody>
</table>

| TOTAL SALARIES AND WAGES       | 18,279              |
| STATE RETIREMENT               | 915                 |
| SOCIAL SECURITY                | 843                 |
| INDUSTRIAL INSURANCE           | 359                 |
| HEALTH / MEDICAL / OTHER       | 360                 |
| SUB TOTAL BENEFITS             | 2,457               |

TOTAL PERSONAL SERVICES: 20,736
<table>
<thead>
<tr>
<th>Account 453 Other Machinery and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Line Marker Striping Machine</td>
</tr>
<tr>
<td>3-gun, 2-color, 120-gallon capacity</td>
</tr>
<tr>
<td>1 Roll and Tamp Applicator</td>
</tr>
<tr>
<td>for Scotch-Lane Tape</td>
</tr>
<tr>
<td>1 Airless Paint Pump</td>
</tr>
<tr>
<td>with guns, hoses, trailer</td>
</tr>
<tr>
<td><strong>Total Capital Outlay</strong></td>
</tr>
<tr>
<td>FUNCTION</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>CLASSIFICATION</td>
</tr>
<tr>
<td>PERSONAL SERVICES</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
</tr>
<tr>
<td>COMMODITIES</td>
</tr>
<tr>
<td>CAPITAL OUTLAYS</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
</tr>
<tr>
<td>TOTAL</td>
</tr>
<tr>
<td>POSITION TITLE</td>
</tr>
<tr>
<td>---------------------</td>
</tr>
<tr>
<td>Work Order Charges</td>
</tr>
</tbody>
</table>

**Total Salaries and Wages:** 9,270

**State Retirement**

**Social Security**

**Industrial Insurance**

**Health / Medical / Other**

**Sub Total Benefits**

**Total Personal Services:** 9,270
<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works</td>
<td>Public Works - Storm Drains</td>
<td>Various</td>
<td>7-3036</td>
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</tbody>
</table>

Account 426 Construction of Improvements by City Forces - Material $2,000
DIVISION OF EQUIPMENT MAINTENANCE

This Division is responsible for keeping the City’s rolling stock in working order. An Automotive Body Man has been provided for in this budget to handle the increasing amount of work of this type.

Most of the costs are charged to the using activities. This activity will provide staffing, along with the Refuse Division, of the Municipal Fire Protection function. Members of the two Divisions serve as Firemen on a standby basis.

<table>
<thead>
<tr>
<th>CLASSIFICATION</th>
<th>ACTUAL EXPENDITURES</th>
<th>ESTIMATED</th>
<th>REQUESTED</th>
<th>ALLOWED</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICES</td>
<td>---</td>
<td>(5,286)</td>
<td>---</td>
<td>15,213</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
<td>2,069</td>
<td>2,960</td>
<td>3,925</td>
<td>5,722</td>
</tr>
<tr>
<td>COMMODITIES</td>
<td>(3,872)</td>
<td>16,425</td>
<td>14,965</td>
<td>17,385</td>
</tr>
<tr>
<td>CAPITAL OUTLAYS</td>
<td>1,803</td>
<td>3,741</td>
<td>8,000</td>
<td>14,850</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>---</td>
<td>17,840</td>
<td>26,890</td>
<td>53,170</td>
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</table>

CITY OF SCOTTSDALE, ARIZONA
<table>
<thead>
<tr>
<th>POSITION TITLE</th>
<th>NUMBER OF PERSONNEL</th>
<th>MIN-MAX</th>
<th>ESTIMATED EXPENDITURES</th>
<th>FINAL ALLOWANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Equipment Maintenance Superintendent</strong></td>
<td>1</td>
<td>89</td>
<td>653-825</td>
<td>9,900</td>
</tr>
<tr>
<td><strong>Equipment Maintenance Mechanics</strong></td>
<td>6</td>
<td>75</td>
<td>545-685</td>
<td>46,374</td>
</tr>
<tr>
<td><strong>Equipment Welder</strong></td>
<td>1</td>
<td>73</td>
<td>530-668</td>
<td>7,197</td>
</tr>
<tr>
<td><strong>Equipment Serviceman and/or Helper</strong></td>
<td>3</td>
<td>49</td>
<td>414-545</td>
<td>18,302</td>
</tr>
<tr>
<td><strong>Automotive Serviceman</strong></td>
<td>1</td>
<td>37</td>
<td>358-456</td>
<td>4,544</td>
</tr>
<tr>
<td><strong>Automotive Body Man</strong></td>
<td>0</td>
<td>73</td>
<td>530-668</td>
<td>6,528</td>
</tr>
<tr>
<td><strong>Overtime</strong></td>
<td></td>
<td></td>
<td></td>
<td>3,090</td>
</tr>
<tr>
<td><strong>Part-Time</strong></td>
<td></td>
<td></td>
<td></td>
<td>1,957</td>
</tr>
<tr>
<td><strong>Work Order Credits</strong></td>
<td></td>
<td></td>
<td></td>
<td>(110,657)</td>
</tr>
</tbody>
</table>

**TOTAL SALARIES AND WAGES: (12,765)**

<table>
<thead>
<tr>
<th>ITEM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE RETIREMENT</td>
<td>4,799</td>
</tr>
<tr>
<td>SOCIAL SECURITY</td>
<td>4,691</td>
</tr>
<tr>
<td>INDUSTRIAL INSURANCE</td>
<td>1,903</td>
</tr>
<tr>
<td>HEALTH / MEDICAL / OTHER</td>
<td>1,572</td>
</tr>
<tr>
<td><strong>SUB TOTAL BENEFITS</strong></td>
<td>12,765</td>
</tr>
</tbody>
</table>

**TOTAL PERSONAL SERVICES:**
<table>
<thead>
<tr>
<th>Account 427 Contractual Construction Building Improvements</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Install 6 Radiant Heaters</td>
<td>$3,500</td>
</tr>
<tr>
<td>Relocate Tool Room</td>
<td>$1,000 $4,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account 453 Other Machinery and Equipment</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Power Tire Changer for small tires</td>
<td>$550</td>
</tr>
<tr>
<td>1 Power Tire Changer for 10.00 Flotation Tires</td>
<td>$2,200</td>
</tr>
<tr>
<td>1 Mobile Radio, 2 Channel</td>
<td>$650</td>
</tr>
<tr>
<td>1 200-Amp. Gas-Driven Welder with 110V Plug</td>
<td>$800</td>
</tr>
<tr>
<td>Refrigeration Service Kit</td>
<td>$150</td>
</tr>
<tr>
<td>1 Heavy Duty Welding Torch</td>
<td>$150</td>
</tr>
<tr>
<td>Airless Paint Spray Equipment</td>
<td>$1,200</td>
</tr>
<tr>
<td>Vacuum Oil - Drain Installation</td>
<td>$900</td>
</tr>
<tr>
<td>Sand Blaster</td>
<td>$350 $6,950</td>
</tr>
</tbody>
</table>

Total Capital Outlay | $11,450
# Work Program Statistics

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Irrigation Pipe Line Laid</td>
<td>100'18''</td>
<td>40'</td>
<td>---</td>
</tr>
<tr>
<td>Manholes brought up to Grade</td>
<td>8</td>
<td>12</td>
<td>10</td>
</tr>
<tr>
<td>Sewer Pipe Reclaimed from Ground</td>
<td>600'</td>
<td>1,200'</td>
<td>---</td>
</tr>
<tr>
<td>Stoppages Relieved</td>
<td>63</td>
<td>135</td>
<td>150</td>
</tr>
<tr>
<td>Service Requests</td>
<td>122</td>
<td>200</td>
<td>250</td>
</tr>
<tr>
<td>Line Balling</td>
<td>3 miles</td>
<td>50 miles</td>
<td>50</td>
</tr>
</tbody>
</table>

## Summary

<table>
<thead>
<tr>
<th>Function</th>
<th>Department</th>
<th>Activity</th>
<th>Fund</th>
<th>Account Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utility Enterprise</td>
<td>Sewer Maintenance</td>
<td></td>
<td>Sewer Revenue</td>
<td>21-7-4110</td>
</tr>
</tbody>
</table>

| Classification          | Actual Expenditures |          |             |                |
|                        | 1965-66             | 1966-67  | Estimated   | Requested      |
| PERSONAL SERVICES       | 26,724              | 33,307   | 58,542      | 63,602         | 65,725         |
| CONTRACTUAL SERVICES    | 50,365              | 19,930   | 77,351      | 91,052         | 85,740         |
| COMMODITIES             | 3,253               | 2,940    | 8,128       | 7,912          | 7,712          |
| CAPITAL OUTLAYS         | 8,357               | 756      | 10,365      | 36,000         | 23,000         |
| MISCELLANEOUS           |                     |          |             |                |                |
| TOTAL                   | 88,699              | 56,933   | 154,386     | 198,566        | 182,177        |
## Utility Enterprise

### Sewer Maintenance

<table>
<thead>
<tr>
<th>POSITION TITLE</th>
<th>NUMBER OF PERSONNEL</th>
<th>SALARY RANGE</th>
<th>ESTIMATED EXPENDITURES</th>
<th>FINAL ALLOWANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sewer Service Foreman</td>
<td>1</td>
<td>1</td>
<td>71</td>
<td>520-685</td>
</tr>
<tr>
<td>Sewer Service Leadman</td>
<td>2</td>
<td>2</td>
<td>52</td>
<td>435-545</td>
</tr>
<tr>
<td>Sewer Service Man</td>
<td>2</td>
<td>3</td>
<td>45</td>
<td>392-499</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>5</strong></td>
<td><strong>6</strong></td>
<td><strong>45</strong></td>
<td></td>
</tr>
</tbody>
</table>

Overtime: 1,648
Work Order Charges: 22,496

### TOTAL PERSONAL SERVICES

- Total Salaries and Wages: 60,635
- State Retirement: 1,914
- Social Security: 1,756
- Industrial Insurance: 740
- Health / Medical / Other: 680

Total Benefits: 5,090

Total Personal Services: 65,725
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>424</td>
<td>Contractual Construction - Improvements</td>
<td>$4,000</td>
</tr>
<tr>
<td></td>
<td>Sidewalk and Curbing around Lafayette Park</td>
<td></td>
</tr>
<tr>
<td>451</td>
<td>Motor Vehicles</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 Pick-up Truck, ½ ton, with locking cover over bed</td>
<td>$2,500</td>
</tr>
<tr>
<td></td>
<td>1 Diesel-Powered Backhoe</td>
<td>15,000</td>
</tr>
<tr>
<td>453</td>
<td>Other Machinery and Equipment</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 Mobile Radio</td>
<td>$750</td>
</tr>
<tr>
<td></td>
<td>1 Portable 3 HP Sewer Rodding Machine</td>
<td>750</td>
</tr>
<tr>
<td></td>
<td>Total Capital Outlay</td>
<td>$23,000</td>
</tr>
</tbody>
</table>
## WORK PROGRAM STATISTICS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Palm Trees Watered</td>
<td>500</td>
<td>550</td>
<td>600</td>
</tr>
<tr>
<td>Maintain Planters</td>
<td>64</td>
<td>75</td>
<td>125</td>
</tr>
<tr>
<td>Entrance Monuments Maintained</td>
<td>8</td>
<td>8</td>
<td>8</td>
</tr>
<tr>
<td>Medians Maintained</td>
<td>9</td>
<td>13</td>
<td>51</td>
</tr>
<tr>
<td>Right-of-Way and Alleys Sprayed for Weed Control</td>
<td>18 mi.</td>
<td>35 mi.</td>
<td>45 mi.</td>
</tr>
</tbody>
</table>

## SUMMARY

<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Health</td>
<td>ROWB</td>
<td>ACTUAL EXPENDITURES</td>
<td>ESTIMATED</td>
<td>REQUESTED</td>
</tr>
<tr>
<td>PERSONAL SERVICES</td>
<td>---</td>
<td>---</td>
<td>11,610</td>
<td>10,664</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
<td>891</td>
<td>400</td>
<td>840</td>
<td>2,140</td>
</tr>
<tr>
<td>COMMODITIES</td>
<td>3,352</td>
<td>3,062</td>
<td>5,200</td>
<td>7,600</td>
</tr>
<tr>
<td>CAPITAL OUTLAYS</td>
<td>---</td>
<td>---</td>
<td>350</td>
<td>300</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>4,243</td>
<td>3,462</td>
<td>18,000</td>
<td>20,704</td>
</tr>
<tr>
<td>POSITION TITLE</td>
<td>NUMBER OF PERSONNEL</td>
<td>SALARY RANGE</td>
<td>ESTIMATED EXPENDITURES</td>
<td>FINAL ALLOWANCE</td>
</tr>
<tr>
<td>----------------------</td>
<td>---------------------</td>
<td>--------------</td>
<td>-------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Sewer Service Man</td>
<td>2 2 2</td>
<td>45</td>
<td></td>
<td>11,208</td>
</tr>
<tr>
<td>Overtime</td>
<td></td>
<td></td>
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<td>308</td>
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<td>Work Order Credits</td>
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<td>(2,060)</td>
</tr>
<tr>
<td><strong>TOTAL SALARIES AND WAGES</strong></td>
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<td><strong>9,456</strong></td>
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<tr>
<td><strong>STATE RETIREMENT</strong></td>
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<td></td>
<td>580</td>
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<td><strong>SOCIAL SECURITY</strong></td>
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<td></td>
<td>530</td>
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<td>220</td>
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<tr>
<td><strong>HEALTH / MEDICAL / OTHER</strong></td>
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<td></td>
<td></td>
<td>216</td>
</tr>
<tr>
<td><strong>SUB TOTAL BENEFITS</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>1,546</strong></td>
</tr>
<tr>
<td><strong>TOTAL PERSONAL SERVICES</strong></td>
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<td></td>
<td></td>
<td><strong>11,002</strong></td>
</tr>
<tr>
<td>FUNCTION</td>
<td>DEPARTMENT</td>
<td>FUND</td>
<td>ACCOUNT NUMBER</td>
<td></td>
</tr>
<tr>
<td>---------------</td>
<td>-----------------------------</td>
<td>--------</td>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>Public Works</td>
<td>Right-of-Way Beautification</td>
<td>General</td>
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Account 453 Other Machinery and Equipment

1 3-HP Gas Engine for Weed Sprayer $300
**Work Program Statistics**

<table>
<thead>
<tr>
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<tr>
<td>Spray Manholes</td>
<td>300</td>
<td>2,000</td>
<td>3,000</td>
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<tr>
<td>Spray Ditches</td>
<td>137 mi.</td>
<td>690 mi.</td>
<td>690 mi.</td>
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### Summary

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<td>Personal Services</td>
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<td>Commodities</td>
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<td>Miscellaneous</td>
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<td>Total</td>
<td>7,915</td>
<td>7,234</td>
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<td>9,540</td>
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City of Scottsdale, Arizona
<table>
<thead>
<tr>
<th>POSITION TITLE</th>
<th>NUMBER OF PERSONNEL</th>
<th>SALARY RANGE</th>
<th>ESTIMATED EXPENDITURES</th>
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<tr>
<td>Sewer Service Man</td>
<td>1</td>
<td>1 1 45 392-499</td>
<td></td>
<td>5,538</td>
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<td>Overtime</td>
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<td>HEALTH / MEDICAL / OTHER</td>
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<td>108</td>
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<td>SUB TOTAL BENEFITS</td>
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TOTAL PERSONAL SERVICES  
CITY OF SCOTTSDALE, ARIZONA  
6,520
DIVISION OF REFUSE COLLECTION

Refuse Collection is responsible for collecting and disposing of both commercial and residential refuse. No change is contemplated in the landfill service.

WORK PROGRAM STATISTICS

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<tr>
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<tbody>
<tr>
<td>Commercial Refuse-Tons/Year</td>
<td>16,652</td>
<td>17,500</td>
<td>21,000</td>
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<tr>
<td>Residential Refuse-Tons/Year</td>
<td>26,260</td>
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<tr>
<td>Chipper-Tons/Year</td>
<td>1,573</td>
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<td>Residential Stops per Week</td>
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<td>17,800</td>
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<tr>
<td>Commercial Stops per Week</td>
<td>715</td>
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SUMMARY

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<td></td>
<td>Public Health</td>
<td>Refuse Collection</td>
<td>General</td>
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<td>215,997</td>
<td>362,269</td>
<td>397,377</td>
<td>412,895</td>
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<td>130,216</td>
<td>54,174</td>
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<td>71,210</td>
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<td>114,030</td>
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<td>72,480</td>
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<td>88,685</td>
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<tr>
<td>TOTAL</td>
<td>398,449</td>
<td>610,234</td>
<td>585,346</td>
<td>771,572</td>
<td>686,820</td>
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### Public Health

#### Refuse Collection

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<th>ESTIMATED EXPENDITURES</th>
<th>FINAL ALLOWANCE</th>
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<tbody>
<tr>
<td>Refuse Collection Superintendent</td>
<td>1</td>
<td>1</td>
<td>86 624-825</td>
<td>9,900</td>
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<tr>
<td>Refuse Collection Senior Foreman</td>
<td>1</td>
<td>1</td>
<td>76 545-654</td>
<td>8,220</td>
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<tr>
<td>Refuse Collection Foreman</td>
<td>2</td>
<td>2</td>
<td>66 499-653</td>
<td>14,325</td>
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<tr>
<td>Refuse Collection Inspector</td>
<td>1</td>
<td>1</td>
<td>66 499-653</td>
<td>7,176</td>
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<tr>
<td>Refuse Collection Service Representative</td>
<td>2</td>
<td>3</td>
<td>33 344-435</td>
<td>13,128</td>
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<tr>
<td>Equipment Operator III</td>
<td>0</td>
<td>7</td>
<td>56 456-571</td>
<td>43,306</td>
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<tr>
<td>Equipment Operator II</td>
<td>10</td>
<td>3</td>
<td>52 435-545</td>
<td>17,027</td>
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<td>Equipment Operator I</td>
<td>8</td>
<td>8</td>
<td>45 392-499</td>
<td>44,857</td>
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<tr>
<td>City Workman</td>
<td>20</td>
<td>24</td>
<td>37 358-456</td>
<td>111,448</td>
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<td><strong>Total Positions</strong></td>
<td>45</td>
<td>50</td>
<td>50</td>
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</table>

**Overtime**

23,086

**Work Order Charges**

80,970

---

**Total Salaries and Wages**

373,443

**State Retirement**

14,735

**Social Security**

13,458

**Industrial Insurance**

5,709

**Health / Medical / Other**

5,550

**Sub Total Benefits**

39,452

**Total Personal Services**

412,895
<table>
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<tr>
<th>Account 451 Motor Vehicles</th>
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<tbody>
<tr>
<td>1 Pick-up Truck, $\frac{1}{2}$ Ton, with Automatic Transmission and Air Conditioning</td>
<td>$2,500</td>
</tr>
<tr>
<td>1 Pick-up Truck, 3/4 Ton, with Automatic Transmission</td>
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<tr>
<td>2 Chippers, Diesel Powered</td>
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<tr>
<td>1 42-Yd. Packer Truck</td>
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<tr>
<td>24 5-Yd. Trailers</td>
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<tr>
<td></td>
<td>$68,000</td>
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</table>

<table>
<thead>
<tr>
<th>Account 452 Office Equipment and Furniture</th>
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</thead>
<tbody>
<tr>
<td>60 Folding Chairs</td>
<td>$210</td>
</tr>
<tr>
<td>5 Folding Tables</td>
<td>175</td>
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<tr>
<td>1 Projector</td>
<td>100</td>
</tr>
<tr>
<td>1 Adding Machine</td>
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<tr>
<td></td>
<td>$685</td>
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<table>
<thead>
<tr>
<th>Account 453 Other Machinery and Equipment</th>
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</thead>
<tbody>
<tr>
<td>50 Commercial Containers</td>
<td>$15,000</td>
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<tr>
<td>Sidewalk Containers</td>
<td>1,800</td>
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<tr>
<td>4 Mobile Radios</td>
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<tr>
<td></td>
<td>$20,000</td>
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<tr>
<td>Total Capital Outlay</td>
<td>$88,685</td>
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</table>
The Library provides many free services to all the citizens of Scottsdale. In addition to its primary function of circulating books, it includes many other facilities such as a phonodisc collection, business and investment collection, a shut-in service, and reference facilities.

Opening of the new Library facility, early in this fiscal year, is expected to create a substantial increase in the demand for library services. Additional personnel authorized will permit the extension of Library hours to include Friday evenings and Sunday afternoons.

WORK PROGRAM STATISTICS

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<thead>
<tr>
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<tbody>
<tr>
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<td>Books Sorted</td>
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<td>Books Bound</td>
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<td>Books Jacketed</td>
<td>2,500</td>
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<td>8,500</td>
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<tr>
<td>Books Checked Out</td>
<td>290,047</td>
<td>353,000</td>
<td>550,000</td>
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<tr>
<td>Reference Questions Answered</td>
<td>13,845</td>
<td>16,900</td>
<td>25,140</td>
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<tr>
<td>Borrowers Registered</td>
<td>7,800</td>
<td>7,865</td>
<td>13,600</td>
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<td>Circulation Counted</td>
<td>290,047</td>
<td>353,000</td>
<td>550,000</td>
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SUMMARY

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<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
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<tbody>
<tr>
<td>Community Services</td>
<td>Library</td>
<td>ACTUAL EXPENDITURES</td>
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<td>REQUESTED</td>
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<td>53,360</td>
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<td>127,003</td>
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<td>CAPITAL OUTLAYS</td>
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<tr>
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<td>FINAL ALLOWANCE</td>
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<td>------------------------</td>
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<tr>
<td></td>
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<td>Librarian I</td>
<td>2</td>
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<td>3</td>
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<td>Library Assistant</td>
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<tr>
<td>Clerk-Steno II</td>
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<td>1</td>
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<tr>
<td>Clerk-Typist II</td>
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<td>2</td>
<td>33</td>
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<td>Clerk-Typist I</td>
<td>6</td>
<td>6</td>
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<tr>
<td>Total Positions</td>
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<td>Overtime</td>
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<tr>
<td>Part-Time</td>
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<tr>
<td>Work Order Charges</td>
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TOTAL SALARIES AND WAGES: $145,577

STATE RETIREMENT: $6,876
SOCIAL SECURITY: $6,615
INDUSTRIAL INSURANCE: $2,771
HEALTH / MEDICAL / OTHER: $2,631
SUB TOTAL BENEFITS: $18,893

TOTAL PERSONAL SERVICES: $164,470
### Account 452 Office Equipment and Furniture

<table>
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<th>Item</th>
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<td>1 Microfilm Reader</td>
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<td>1 Storage Cabinet</td>
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<td>2 Manual Typewriters</td>
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<tr>
<td>2 Storage Cabinets</td>
<td>220</td>
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<tr>
<td>1 Work Table</td>
<td>140</td>
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<tr>
<td>1 Dry Mounting Laminating Press</td>
<td>280</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,560</strong></td>
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### Account 460 Books

<table>
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<tr>
<td><strong>Total Capital Outlay</strong></td>
<td><strong>$43,350</strong></td>
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**Total Capital Outlay** $44,910
PARKS AND RECREATION DEPARTMENT

City-wide sports, playground programs, arts and crafts, swimming, as well as park development, and maintenance constitute the major activities of this department.

This year's allocation provided for sustaining the current level of recreational services as well as staffing of the new recreation building and short course swimming pool.

Construction of a yard and headquarters for the expanding parks section will be completed this year. Equipment for park grounds maintenance has been upgraded, and maintenance personnel have been reorganized.

WORK PROGRAM STATISTICS

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<tr>
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<tbody>
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<td>Total Acres Cleaned Monthly</td>
<td>40</td>
<td>80</td>
<td>157</td>
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<td>200</td>
<td>600</td>
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<tr>
<td>Recreation Participants</td>
<td>809,054</td>
<td>890,000</td>
<td>980,000</td>
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SUMMARY

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<th>ACTIVITY</th>
<th>FUND</th>
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<td>242,012</td>
<td>239,720</td>
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<td>30,390</td>
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<td>42,939</td>
<td>157,962</td>
<td>8,962</td>
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<td>TOTAL</td>
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<td>193,159</td>
<td>317,108</td>
<td>502,272</td>
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### PERSONAL SERVICES

#### Community Services

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<tr>
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<th>NUMBER OF PERSONNEL</th>
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<th>ESTIMATED EXPENDITURES</th>
<th>FINAL ALLOWANCE</th>
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<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Parks &amp; Recreation Director</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>940</td>
</tr>
<tr>
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<td>42</td>
</tr>
<tr>
<td>Recreation Supervisor II</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>86</td>
</tr>
<tr>
<td>Recreation Supervisor I</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>76</td>
</tr>
<tr>
<td>Recreation Coordinator</td>
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<td>1</td>
<td>1</td>
<td>61</td>
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<tr>
<td>Recreation Specialist I</td>
<td>1</td>
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<tr>
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<td>1</td>
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<td>1</td>
<td>85</td>
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<td>Parks Leadman</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>52</td>
</tr>
<tr>
<td>Parks Construction Leadman</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>52</td>
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<td>Parks Groundskeeper</td>
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<td>1</td>
<td>1</td>
<td>39</td>
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<tr>
<td>Equipment Operator I</td>
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<td>1</td>
<td>1</td>
<td>45</td>
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<td>General Maintenance Man</td>
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<td>70</td>
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<tr>
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<td>0</td>
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<td>City Workman</td>
<td>6</td>
<td>5</td>
<td>5</td>
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<tr>
<td>Overtime</td>
<td>16</td>
<td>18</td>
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Work Order Charges

### TOTAL PERSONAL SERVICES

- TOTAL SALARIES AND WAGES
- STATE RETIREMENT
- SOCIAL SECURITY
- INDUSTRIAL INSURANCE
- HEALTH / MEDICAL / OTHER
- SUB TOTAL BENEFITS

CITY OF SCOTTSDALE, ARIZONA
## ANNUAL BUDGET

### PERSONAL SERVICES

#### Community Services

<table>
<thead>
<tr>
<th>POSITION TITLE</th>
<th>CURRENT</th>
<th>REQUEST</th>
<th>ALLOWED</th>
<th>SALARY RANGE</th>
<th>FINAL ALLOWANCE</th>
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<tr>
<td>Part-Time</td>
<td></td>
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<td>4</td>
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<td>27</td>
<td>26</td>
<td>26</td>
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<td>Recreation Attendant</td>
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<td>Gardener</td>
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<td><strong>Total Part-Time Positions</strong></td>
<td><strong>89</strong></td>
<td><strong>93</strong></td>
<td><strong>93</strong></td>
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### Estimated Expenditures

<table>
<thead>
<tr>
<th>TOTAL PERSONAL SERVICES</th>
<th>239,720</th>
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<tbody>
<tr>
<td>STATE RETIREMENT</td>
<td>5,725</td>
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<td>SOCIAL SECURITY</td>
<td>9,896</td>
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<td>4,211</td>
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<td>HEALTH / MEDICAL / OTHER</td>
<td>2,249</td>
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<td><strong>SUB TOTAL BENEFITS</strong></td>
<td><strong>22,081</strong></td>
</tr>
<tr>
<td><strong>TOTAL SALARIES AND WAGES</strong></td>
<td><strong>217,639</strong></td>
</tr>
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</table>
### Account 451 Motor Vehicles

1. Utility Tractor: $3,000
   2. Heavy Duty 24" Mower: $400
      Total: $3,400

### Account 452 Office Equipment and Furniture

1. 5 8-foot Folding Tables: $200
2. 200 Folding Chairs: $720
   Total: $920

### Account 453 Other Machinery and Equipment

1. Front Mounted Sweeper Brush: $307
2. P.T.O. Rototiller: $1,200
3. 2 Mobile Radios: $1,400
4. 1 Grounds Groomer: $1,600
5. 1 Ceramics Kiln: $135
   Total: $4,642

**Total Capital Outlay:** $8,962
COMMUNITY PROMOTION

The Community Promotion Activity provides an area in which appropriations are made to assist in the development of the City. This appropriation is primarily for a contribution to the Chamber of Commerce for dues and national advertising. This activity also provides for the preparation and distribution of STEP literature.

<table>
<thead>
<tr>
<th>CLASSIFICATION</th>
<th>ACTUAL EXPENDITURES</th>
<th>ESTIMATED</th>
<th>REQUESTED</th>
<th>ALLOWED</th>
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</thead>
<tbody>
<tr>
<td>PERSONAL SERVICES</td>
<td>24,827</td>
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<td>1,220</td>
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<tr>
<td>COMMODITIES</td>
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<tr>
<td>CAPITAL OUTLAYS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
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<tr>
<td>TOTAL</td>
<td></td>
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</tbody>
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CITY OF SCOTTSDALE, ARIZONA
DEBT SERVICE

Funds budgeted in this activity are required to pay the interest and principal maturities on all outstanding obligations.

General Obligation Bonds $ 3,075 General Fund
278,985 Debt Service Fund
Sewer Revenue Bonds 283,754 Sewer Revenue Fund
Motor Vehicle Fuel Tax
  Anticipation Bonds 3,561 Gas Tax Fund
Public Works Bonds 52,696 Public Works Reserve Fund
Airport Bonds 24,862 Airport Fund
$646,933

---

SUMMARY

<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
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</thead>
<tbody>
<tr>
<td>General Government</td>
<td>Debt Service</td>
<td></td>
<td>Various</td>
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<tr>
<th>CLASSIFICATION</th>
<th>ACTUAL EXPENDITURES</th>
<th>ESTIMATED</th>
<th>REQUESTED</th>
<th>ALLOWED</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICES</td>
<td>272,808</td>
<td>303,834</td>
<td>459,451</td>
<td>646,933</td>
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<tr>
<td>COMMODITIES</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>272,808</td>
<td>303,834</td>
<td>459,451</td>
<td>646,933</td>
</tr>
</tbody>
</table>

CITY OF SCOTTSDALE, ARIZONA
The Contingency appropriation is provided to help meet unexpected expenditures which tend to occur during any fiscal year. Budgets are prepared considerably in advance of the beginning of the fiscal year, and this flexibility must be provided to meet unanticipated needs. Contingency transfers can be made only upon the approval of the City Manager.

<table>
<thead>
<tr>
<th>FUNCTION</th>
<th>General Government</th>
<th>DEPARTMENT</th>
<th>Contingency</th>
<th>ACTIVITY</th>
<th>FUND</th>
<th>ACCOUNT NUMBER</th>
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</tr>
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<td>CONTRACTUAL SERVICES</td>
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<td>COMMODITIES</td>
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<td>TOTAL</td>
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</table>

<table>
<thead>
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<tr>
<td>COMMODITIES</td>
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<tr>
<td>CAPITAL OUTLAYS</td>
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<tr>
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</tr>
<tr>
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<td>32,659</td>
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<td>154,800</td>
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<td>ESTIMATED</td>
<td>REQUESTED</td>
<td>ALLOWED</td>
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<td>MISCELLANEOUS</td>
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<tr>
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<td>10,640</td>
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RESOLUTION NO. 623

A RESOLUTION TENTATIVELY ADOPTING ESTIMATES OF PROPOSED
EXPENDITURES BY THE CITY OF SCOTTSDALE FOR THE FISCAL
YEAR BEGINNING JULY 1, 1968 AND ENDING JUNE 30, 1969;
DECLARING THAT SUCH SHALL CONSTITUTE A BUDGET OF THE CITY
OF SCOTTSDALE FOR SUCH FISCAL YEAR; AND DECLARING AN
EMERGENCY.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the
City of Scottsdale, the City Council is required to tentatively adopt a budget for the fiscal year
beginning July 1, 1968, and ending June 30, 1969, and

WHEREAS, the City Council has prepared and filed with the City Clerk such tentative budget,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Scottsdale, as follows:

SECTION 1. That this Council has tentatively determined and adopted the following estimates of proposed
expenditures for the various purposes therein named and set forth for the conduct of the business of the
City government of the City of Scottsdale for the fiscal year beginning July 1, 1968, and ending June 30,
1969, and that the same shall constitute the tentative budget of the City for said fiscal year.

SECTION 2. WHEREAS, the immediate operation of the provisions of this resolution is necessary for the
preservation of the public peace, health, safety and welfare, an EMERGENCY is hereby declared to exist
and this resolution shall be in full force and effect from and after its passage and adoption by the City
Council of the City of Scottsdale.

PASSED AND ADOPTED by the Council of the City of Scottsdale and APPROVED by the Mayor this 7th day of
May, 1968.

B. L. Tims, O.D., Mayor

ATTEST:

Fern Anderson, City Clerk

APPROVED AS TO FORM:

Richard Filler, City Attorney
<table>
<thead>
<tr>
<th>General Government</th>
<th>Total Appropriation</th>
<th>Sources of Funds</th>
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</thead>
<tbody>
<tr>
<td>Mayor and Council</td>
<td>$45,429</td>
<td>$45,429</td>
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<tr>
<td>City Manager</td>
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<td>City Clerk</td>
<td>31,822</td>
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<td>40,887</td>
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<td>45,429</td>
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<td>Planning and Zoning</td>
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<td><strong>PUBLIC SAFETY</strong></td>
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<td>Police Department</td>
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<td>Streets and Storm Drains</td>
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<td>331,355</td>
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<td>Equipment Maintenance</td>
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<td>Sewers</td>
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<td>30,782</td>
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<td><strong>COMMUNITY SERVICES</strong></td>
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<td>Library</td>
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<td>Parks and Recreation</td>
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<td><strong>AIRPORT</strong></td>
<td>53,740</td>
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<td><strong>DEBT SERVICE</strong></td>
<td>646,933</td>
<td>3,075</td>
</tr>
<tr>
<td><strong>CONTINGENCIES</strong></td>
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<td>91,545</td>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$5,848,134</td>
<td>$3,766,333</td>
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CITY OF SCOTTSDALE, ARIZONA
10% BUDGET LIMIT CHECKS
1968-69

<table>
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<tr>
<th>TOTAL EXPENDITURES</th>
<th>1967-68 ADOPTED BUDGET</th>
<th>1968-69 TENTATIVE BUDGET</th>
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<tr>
<td>Deduct:</td>
<td>$4,946,960</td>
<td>$5,848,134</td>
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<td>Elections</td>
<td>$ 15,121</td>
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<tr>
<td>Retirement</td>
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<td>Public Works Reserve</td>
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<td>Gas Tax</td>
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<tr>
<td>Major Streets Gas Tax</td>
<td>366,692</td>
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<td>15c Library Levy</td>
<td>139,888</td>
<td>152,998</td>
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<td>Sewer</td>
<td>330,939</td>
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<td>Garbage and Rubbish</td>
<td>585,346</td>
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</tr>
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<td>Debt Service</td>
<td>315,840</td>
<td>282,060</td>
</tr>
<tr>
<td>Aid to Improvement Districts</td>
<td>452,444</td>
<td>522,379</td>
</tr>
<tr>
<td>Airport</td>
<td>10,640</td>
<td>$2,963,433</td>
</tr>
<tr>
<td></td>
<td></td>
<td>78,602</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$3,655,628</td>
</tr>
</tbody>
</table>

Amount Subject to Limitation
Add: Annexation Allowance
Total Subject to Limitation
Plus 10%
1968-69 Legal Limit
Under-Over Legal Limit

| DIRECT TAX LEVY                          |                        |                          |
| Deduct:                                  | $997,867               | $1,050,586               |
| Public Works Reserve                     | $228,681               | $217,676                 |
| Debt Service                             | 270,840                | 499,521                  |
|                                          |                        | 282,060                  |
|                                          |                        | $499,736                 |

Amount Subject to Limitation
Add: Annexation Allowance
Total Subject to Limitation
Plus 10%
1968-69 Legal Limit
Under-Over Legal Limit

CITY OF SCOTTSDALE, ARIZONA
RESOLUTION NO. 638

A RESOLUTION FINALLY DETERMINING AND ADOPTING ESTIMATES
OF PROPOSED EXPENDITURES BY THE CITY OF SCOTTSDALE FOR
THE FISCAL YEAR BEGINNING JULY 1, 1968, AND ENDING
JUNE 30, 1969, DECLARING THAT SUCH SHALL CONSTITUTE A
BUDGET OF THE CITY OF SCOTTSDALE FOR SUCH FISCAL YEAR,
AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of
the City of Scottsdale, the City Council is required to adopt a budget for the fiscal year beginning
July 1, 1968, and ending June 30, 1969, and

WHEREAS, the City Council has prepared and filed with the City Clerk its tentative Budget, and

WHEREAS, a hearing has been had on said tentative budget, as required by law,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SCOTTSDALE AS FOLLOWS:

SECTION 1. That this Council has finally determined and adopted the following estimates of proposed
expenditures for the various purposes therein named and set forth for the conduct of the business of
the City government of the City of Scottsdale for the fiscal year beginning July 1, 1968 and ending
June 30, 1969, and that the same shall constitute the official annual budget of the City for the said
fiscal year.
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Total Appropriation</th>
<th>General</th>
<th>Gasoline Tax</th>
<th>Major STS Reserve</th>
<th>Debt Service</th>
<th>Sewer Revenue</th>
<th>Airport</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GENERAL GOVERNMENT</strong></td>
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<td>$916,082</td>
<td>$278,985</td>
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SECTION 2. Money from any fund may be used for any of these appropriations, except money specifically restricted by State law or City ordinances and resolutions.

SECTION 3. WHEREAS, the immediate operation of the provisions of this resolution is necessary for the preservation of the public peace, health and safety, an EMERGENCY is hereby declared to exist, and this resolution shall be in full force and effect from and after its passage by the Council of the City of Scottsdale and approval by the Mayor.

PASSED AND ADOPTED by the Council of the City of Scottsdale and approved by the Mayor this 4th day of June, 1968.

B. L. Tims, O. D., Mayor

ATTEST:

Fern Anderson, City Clerk

APPROVED AS TO FORM:

Richard Filler, City Attorney
CITY OF SCOTTSDALE, ARIZONA
ESTIMATED REVENUES BY SOURCE AND FUND
FOR THE FISCAL YEAR 1968-69

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<th>SEWER</th>
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AN ORDINANCE OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE CITY OF SCOTTSDALE SUBJECT TO TAXATION A CERTAIN SUM UPON EACH ONE HUNDRED ($100.00) DOLLARS OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE REQUESTED IN THE ANNUAL BUDGET, LESS THE AMOUNT ESTIMATED TO BE RECEIVED FROM FINES, LICENSES AND OTHER SOURCES OF REVENUE; PROVIDING FUNDS FOR VARIOUS BOND REDEMPTIONS, FOR THE PURPOSE OF PAYING INTEREST UPON BONDED INDEBTEDNESS; PROVIDING A GENERAL FUND FOR GENERAL MUNICIPAL EXPENSES; AND THE PUBLIC WORKS RESERVE FUND, ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 1969 AND DECLARING AN EMERGENCY.

WHEREAS, by the provisions of the City Charter and the State law, the ordinance levying taxes for the fiscal year 1968-69 is required to be finally adopted seven (7) days after the adoption of the final budget and

WHEREAS, the County of Maricopa is now the assessing and collecting authority for the City of Scottsdale, the City Clerk is hereby directed to transmit a certified copy of this ordinance to the Assessor and the Board of Supervisors of Maricopa County, Arizona.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Scottsdale, as follows:

SECTION 1. There is hereby levied on each One Hundred ($100.00) Dollars of the assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate sufficient to raise the amount of Five Hundred Fifty-Three Thousand, Nine Hundred Twenty-Five ($553,925) Dollars for the purpose of providing a GENERAL MUNICIPAL AND ADMINISTRATIVE EXPENSE FUND OF THE CITY OF SCOTTSDALE for the fiscal year ending on the 30th day of June, 1969, but not to exceed Sixty-Eight ($68) Cents per each One Hundred ($100.00) Dollars assessed valuation of all real and personal property in the City of Scottsdale subject to taxation.

SECTION 2. In addition to the rates set in Section 1 hereof, there is hereby levied on each One Hundred ($100.00) Dollars of assessed value of all property, both real and personal within the corporate limits of the City of Scottsdale except such property as may be by law exempt from taxation, a tax rate sufficient to raise the sum of Two Hundred Seventy-Eight Thousand, Nine Hundred Eighty-Seven ($278,987) Dollars, but not more than the actual debt service due during the year for the purpose of providing an INTEREST AND REDEMPTION FUND ON OUTSTANDING BONDS OF THE CITY OF SCOTTSDALE for the fiscal year ending on June 30, 1969.
SECTION 3. In addition to the tax rates set in Sections 1 and 2 hereof, there is hereby levied upon each One Hundred ($100.00) Dollars of assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate which is to be determined by the difference between the total of the rates in Sections 1 and 2 hereof, and the amount of One Dollar and Three Cents ($1.03) per One Hundred ($100.00) Dollars but not to exceed ($0.38) Cents per each One Hundred ($100.00) Dollars of the assessed value of all real and personal property in the City of Scottsdale subject to taxation, such sum to be set aside and used for the Public Works Reserve Fund.

If, when the actual assessed valuation of the City of Scottsdale, is finally determined for the year by Maricopa County, or for any reason the amounts as set forth in Sections 1, 2 and 3 are found to be in excess of those permitted by law, such excesses are to be considered as though levied by this section for the Public Works Reserve Fund.

SECTION 4. If, for any reason, the rate of One Dollar and Three Cents ($1.03) per One Hundred ($100.00) Dollars assessed valuation will not raise the taxes required in Sections 1, 2 and 3, then reduction shall be made in the following order to the extent necessary so that the total tax rate shall be One Dollar and Three Cents ($1.03) per One Hundred ($100.00) Dollars assessed valuation; first, the amount levied by Section 3, and second, the amount levied by Section 1.

SECTION 5. No failure by the County officials of Maricopa County, Arizona, to properly return the delinquent list and no irregularity in the assessment or omission in the same, or irregularity of any kind in any proceedings shall invalidate such proceedings or invalidate any title conveyed by any tax deed; nor shall any failure or neglect of any officer or officers to perform any of the duties assigned to him or to them on the day within the time specified work an invalidation of any proceedings or of any such deed or sale or affect the validity of the assessment and levy of taxes or of the judgment of sale by which the collection of the same may be enforced or in any manner affect the lien of the City upon such property for the delinquent taxes unpaid thereon, and no overcharge as to part of the taxes or of costs shall invalidate any proceedings for the collection of taxes or the foreclosure; and all acts of officers de facto shall be valid as if performed by officers de jure.

SECTION 6. All ordinances and parts of ordinances in conflict herewith are hereby repealed.
SECTION 7. WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health and safety, an EMERGENCY is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage by the Council of the City of Scottsdale and approval by the Mayor.

PASSED, APPROVED AND ADOPTED by the Mayor and Council of the City of Scottsdale this 11th day of June, 1968.

B. L. Tims, O. D., Mayor

ATTEST:

Fern Anderson, City Clerk

APPROVED AS TO FORM:

Richard Filler, City Attorney
<table>
<thead>
<tr>
<th>Item</th>
<th>1967-68 ADOPTED BUDGET</th>
<th>1968-69 ADOPTED BUDGET</th>
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</thead>
<tbody>
<tr>
<td>TOTAL EXPENDITURES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deduct:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elections</td>
<td>$ 15,121</td>
<td>$ 208,555</td>
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<tr>
<td>Retirement</td>
<td>173,123</td>
<td>916,082</td>
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<td>Public Works Reserve</td>
<td>463,400</td>
<td>78,170</td>
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<tr>
<td>Gas Tax</td>
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<td>264,031</td>
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<td>Major Streets Gas Tax</td>
<td>366,692</td>
<td>152,998</td>
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<tr>
<td>15¢ Library Levy</td>
<td>139,888</td>
<td>465,931</td>
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<td>Sewer</td>
<td>330,939</td>
<td>686,820</td>
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<tr>
<td>Garbage and Rubbish</td>
<td>585,346</td>
<td>282,060</td>
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<tr>
<td>Debt Service</td>
<td>315,840</td>
<td></td>
</tr>
<tr>
<td>Aid to Improvement Districts</td>
<td>452,444</td>
<td>522,379</td>
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<tr>
<td>Airport</td>
<td>10,640</td>
<td>$ 2,963,433</td>
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<tr>
<td></td>
<td></td>
<td>78,602</td>
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<tr>
<td></td>
<td></td>
<td>$3,655,628</td>
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<tr>
<td>Amount Subject to Limitation</td>
<td>$ 1,983,527</td>
<td>$2,192,506</td>
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<tr>
<td>Add: Annexation Allowance</td>
<td>9,660</td>
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</tr>
<tr>
<td>Total Subject to Limitation</td>
<td>1,993,187</td>
<td></td>
</tr>
<tr>
<td>Plus 10%</td>
<td>199,319</td>
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<tr>
<td>1968-69 Legal Limit</td>
<td>2,192,506</td>
<td>2,192,506</td>
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<tr>
<td>Under-Over Legal Limit</td>
<td>- 0 -</td>
<td>- 0 -</td>
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<tr>
<td>DIRECT TAX LEVY</td>
<td>$ 997,867</td>
<td>$1,050,586</td>
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<td>Deduct:</td>
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<td>Public Works Reserve</td>
<td>$228,681</td>
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<td>Debt Service</td>
<td>270,840</td>
<td>499,521</td>
</tr>
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<td></td>
<td>282,060</td>
<td></td>
</tr>
<tr>
<td>Amount Subject to Limitation</td>
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<td>$ 550,850</td>
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<tr>
<td>Add: Annexation Allowance</td>
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<td>Total Subject to Limitation</td>
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<tr>
<td>Plus 10%</td>
<td>50,077</td>
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<tr>
<td>1968-69 Legal Limit</td>
<td>550,850</td>
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<tr>
<td>Under-Over Legal Limit</td>
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<td>- 0 -</td>
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</tbody>
</table>
## Annual Budget
### City of Scottsdale, Arizona
#### Estimated Revenues by Source and Fund

For the Fiscal Year 1968-69

<table>
<thead>
<tr>
<th>ESTIMATED REVENUE</th>
<th>FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GENERAL</td>
</tr>
<tr>
<td>GASOLINE</td>
<td>TAX</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Taxes
**Local**:

- Property: $1,050,586
- Privilege License: 1,837,511
- Light & Power Franchise: 52,200

- Total: $2,940,297

**From Other Agencies**:
- State-Shared Sales: $976,500
- Salt River Project Lieu: 12,500
- Auto Lieu: 201,000
- Aircraft Lieu: 950
- Bank Tax: 7,400
- Gasoline Tax: 130,550
- Major Streets Gas Tax: 208,900

- Total: $1,537,800

### Licenses and Permits

- Business Licenses: $23,500
- Liquor Licenses: 55,000
- Application Fees: 4,200
- Bicycle License Fees: 1,300
- Occupational Registration: 14,000

- Total: $98,000

### Fines and Forfeitures

- Court Fines
  - Moving Vehicles: $125,000
  - Parking: 8,000
  - Miscellaneous: 9,500
  - Library: 8,500

- Total: $151,000
### CITY OF SCOTTSDALE, ARIZONA

#### ESTIMATED REVENUES BY SOURCE AND FUND

**FOR THE FISCAL YEAR 1968-69**

<table>
<thead>
<tr>
<th>Estimated Revenue</th>
<th>Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General</td>
</tr>
<tr>
<td><strong>Charges for Current Services</strong></td>
<td></td>
</tr>
<tr>
<td>Building &amp; Related Permits</td>
<td>$140,000</td>
</tr>
<tr>
<td>Sale of Materials &amp; Other</td>
<td>13,500</td>
</tr>
<tr>
<td>Recreation Fees</td>
<td>20,000</td>
</tr>
<tr>
<td>Concessions (Recreation)</td>
<td>1,200</td>
</tr>
<tr>
<td>Refuse Collection</td>
<td>40,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$215,200</td>
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<tr>
<td><strong>Use of Money and Property</strong></td>
<td></td>
</tr>
<tr>
<td>Interest Earned</td>
<td>$89,000</td>
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<tr>
<td>Penalties</td>
<td>4,800</td>
</tr>
<tr>
<td>Rentals</td>
<td>3,500</td>
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<tr>
<td>Concessions &amp; Misc.</td>
<td>1,700</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$99,000</td>
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<tr>
<td><strong>Utility Service Charges</strong></td>
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<tr>
<td>Sewer Service</td>
<td>$537,900</td>
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<tr>
<td>Connection Fees</td>
<td>4,600</td>
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<tr>
<td><strong>Total</strong></td>
<td>$542,500</td>
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<tr>
<td><strong>Airport Revenue</strong></td>
<td>$53,092</td>
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<tr>
<td><strong>Miscellaneous Revenue</strong></td>
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<tr>
<td>Improv. Dist. Incidentals</td>
<td>$80,000</td>
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<td>Federal Aid</td>
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<tr>
<td>Miscellaneous</td>
<td>8,000</td>
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<td><strong>Total</strong></td>
<td>$88,000</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td>$5,724,889</td>
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<tr>
<td>Unappropriated Fund Bal. 7/1/68</td>
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<tr>
<td>Available for Appropriation</td>
<td>$5,954,703</td>
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**ANNUAL BUDGET**

CITY OF SCOTTSDALE, ARIZONA
DEBT SERVICE DETAIL

WITH DECLINING BALANCES
<table>
<thead>
<tr>
<th></th>
<th>DATE SOLD</th>
<th>ORIGINAL ISSUE</th>
<th>PRINCIPAL</th>
<th>INTEREST</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Obligation Bonds:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1957 Sewer</td>
<td></td>
<td></td>
<td>$397,000</td>
<td>$201,665</td>
<td>$598,665</td>
</tr>
<tr>
<td>1961 Sewer</td>
<td></td>
<td></td>
<td>700,000</td>
<td>451,143</td>
<td>1,151,143</td>
</tr>
<tr>
<td>P-3 Jail and Municipal Building</td>
<td></td>
<td></td>
<td>160,000</td>
<td>63,598</td>
<td>223,598</td>
</tr>
<tr>
<td>P-1 Retire Mortgage on Town Hall</td>
<td></td>
<td></td>
<td>60,000</td>
<td>20,200</td>
<td>80,200</td>
</tr>
<tr>
<td>Park and Recreational Improvement</td>
<td>9/20/66</td>
<td></td>
<td>700,000</td>
<td>464,025</td>
<td>1,164,025</td>
</tr>
<tr>
<td>Civic Center Improvement Bonds</td>
<td>1/17/67</td>
<td></td>
<td>1,000,000</td>
<td>704,445</td>
<td>1,704,445</td>
</tr>
<tr>
<td>Civic Center Improvement Bonds</td>
<td>1/16/68</td>
<td></td>
<td>1,400,000</td>
<td>1,696,700</td>
<td>3,096,700</td>
</tr>
<tr>
<td>Total General Obligation Bonds</td>
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<td></td>
<td>$4,417,000</td>
<td>$3,601,776</td>
<td>$8,018,776</td>
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<tr>
<td>Revenue Bonds:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Sewer Revenue 1964 Issue</td>
<td></td>
<td></td>
<td>$1,750,000</td>
<td>$1,281,750</td>
<td>$3,031,750</td>
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<tr>
<td>Sewer Revenue 1966 Issue</td>
<td></td>
<td></td>
<td>1,200,000</td>
<td>1,151,200</td>
<td>2,351,200</td>
</tr>
<tr>
<td>Total Sewer Revenue</td>
<td></td>
<td></td>
<td>$2,950,000</td>
<td>$2,432,950</td>
<td>$5,382,950</td>
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<tr>
<td>Motor Vehicle Fuel Tax Anticipation</td>
<td></td>
<td></td>
<td>46,000</td>
<td>23,824</td>
<td>69,824</td>
</tr>
<tr>
<td>Total Revenue Bonds</td>
<td></td>
<td></td>
<td>$2,996,000</td>
<td>$2,456,774</td>
<td>$5,452,774</td>
</tr>
<tr>
<td>Grand Total - All Bonds</td>
<td></td>
<td></td>
<td>$7,413,000</td>
<td>$6,058,550</td>
<td>$13,471,550</td>
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<tr>
<td>1957 Sewer Revenue Bonds (3)</td>
<td></td>
<td></td>
<td>$221,000</td>
<td>$129,965</td>
<td>$350,965</td>
</tr>
<tr>
<td>1961 Sewer Revenue Bonds (3)</td>
<td></td>
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<td>700,000</td>
<td>478,035</td>
<td>1,178,035</td>
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<tr>
<td>Total Held in Trust</td>
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<td></td>
<td>$921,000</td>
<td>$608,000</td>
<td>$1,529,000</td>
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<tr>
<td>Community Center Contract (2)</td>
<td></td>
<td></td>
<td>$250,000</td>
<td>$30,000</td>
<td>$280,000</td>
</tr>
</tbody>
</table>

(1) Named Paying Agents for the Bond Issues presented hereon are:

- 1957 Sewer G.O. - First National Bank
- 1961 Sewer G.O. - Arizona Bank
- P-3 Jail - Arizona Bank
- P-1 Town Hall - Arizona Bank
- 1964 Sewer Revenue - Arizona Bank
- 1966 Sewer Revenue - Valley National Bank
- Tax Anticipation - Arizona Bank
- 1957 Sewer Revenue - First National Bank
- 1961 Sewer Revenue - Arizona Bank
- Park & Recreational Improvement - V.N.B.
- Civic Center Improvement - V.N.B.

(2) The Community Center Contract is not an actual bond issue of the City. The City has contracted to liquidate the Debt Service requirements as called for by the original bond issue as a part of an agreement by which the City is acquiring the Community Pool and Recreation Area.

(3) Payments made via fully funded trust established in July, 1964 (Arizona Bank).
## ANNUAL BUDGET

### OUTSTANDING 6/30/68

<table>
<thead>
<tr>
<th>PRINCIPAL</th>
<th>INTEREST</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$270,000</td>
<td>$53,438</td>
<td>$323,438</td>
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<tr>
<td>635,000</td>
<td>261,750</td>
<td>896,750</td>
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<tr>
<td>90,000</td>
<td>18,000</td>
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<tr>
<td>28,000</td>
<td>4,480</td>
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<tr>
<td>690,000</td>
<td>416,412</td>
<td>1,106,412</td>
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<tr>
<td>990,000</td>
<td>665,885</td>
<td>1,655,885</td>
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<tr>
<td>1,400,000</td>
<td>1,696,700</td>
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<tr>
<td>$4,103,000</td>
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<td>7,219,665</td>
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### PAYMENT DUE

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<tr>
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<td>7/1 &amp; 1/1</td>
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<tr>
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<td>7/1 &amp; 1/1</td>
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<td>7/1 &amp; 1/1</td>
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<td>$25,000</td>
<td>$10,125</td>
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<tr>
<td>15,000</td>
<td>24,300</td>
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<tr>
<td>10,000</td>
<td>3,600</td>
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<tr>
<td>4,000</td>
<td>1,120</td>
</tr>
<tr>
<td>10,000</td>
<td>31,075</td>
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<tr>
<td>10,000</td>
<td>38,060</td>
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<tr>
<td>7/1</td>
<td>7/1 &amp; 1/1</td>
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<tr>
<td>$74,000</td>
<td>$175,005</td>
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### DEBT SERVICE 1968-69

<table>
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<th>INTEREST</th>
<th>TOTAL</th>
</tr>
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<tbody>
<tr>
<td>$1,650,000</td>
<td>$1,032,060</td>
<td>$2,682,060</td>
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<tr>
<td>1,200,000</td>
<td>1,079,200</td>
<td>2,279,200</td>
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<tr>
<td>$2,850,000</td>
<td>$2,111,260</td>
<td>$4,961,260</td>
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<td>$22,500</td>
<td>$4,228</td>
<td>$26,728</td>
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<tr>
<td>5/1</td>
<td>11/1 &amp; 5/1</td>
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<tr>
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<td>$107,296</td>
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<td>$155,000</td>
<td>$34,637</td>
<td>$189,637</td>
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<td>625,000</td>
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<td>911,875</td>
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<tr>
<td>$780,000</td>
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<td>$60,000</td>
<td>3,600</td>
<td>63,600</td>
</tr>
<tr>
<td>9/1</td>
<td>9/1 &amp; 3/1</td>
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<tr>
<td>$30,000</td>
<td>$2,700</td>
<td>$32,700</td>
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CITY OF SCOTTSDALE, ARIZONA
### 1957 SEWER REVENUE BONDS*

<table>
<thead>
<tr>
<th>7/1</th>
<th>7/1</th>
<th>1/1</th>
<th>FISCAL YEAR</th>
<th>DUE JANUARY AND JULY</th>
<th>DECLINING BALANCES</th>
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<tbody>
<tr>
<td>PRINCIPAL</td>
<td>INTEREST</td>
<td>PRINCIPAL</td>
<td>INTEREST</td>
<td>TOTAL</td>
<td></td>
</tr>
<tr>
<td>$ ---</td>
<td>$ ---</td>
<td>$ ---</td>
<td>$ ---</td>
<td>Total Sold</td>
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<tr>
<td>---</td>
<td>4,696</td>
<td>---</td>
<td>4,696</td>
<td>9,392</td>
<td>1957-58</td>
</tr>
<tr>
<td>---</td>
<td>4,696</td>
<td>---</td>
<td>4,696</td>
<td>9,392</td>
<td>1958-59</td>
</tr>
<tr>
<td>1,000</td>
<td>4,696</td>
<td>4,696</td>
<td>10,392</td>
<td>1959-60</td>
<td>220,000</td>
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CITY OF SCOTTSDALE, ARIZONA
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CITY OF SCOTTSDALE, ARIZONA
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CITY OF SCOTTSDALE, ARIZONA
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