## ADOPTED BUDGET FOR THE TOWN OF SCOTTSDALE
### FOR FISCAL YEAR 1957-1958

<table>
<thead>
<tr>
<th>Category</th>
<th>1956-57 Expenditures</th>
<th>1957-58 Budget Under Control</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GENERAL GOVERNMENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clerks Office</td>
<td>9,943.29</td>
<td>$11,256.71</td>
</tr>
<tr>
<td>Magistrate Office</td>
<td>2,437.39</td>
<td>2,750.00</td>
</tr>
<tr>
<td>Attorney</td>
<td>1,281.06</td>
<td>3,000.00</td>
</tr>
<tr>
<td>Building Maint.</td>
<td>394.12</td>
<td>550.00</td>
</tr>
<tr>
<td>Town Hall</td>
<td></td>
<td>1,100.00</td>
</tr>
<tr>
<td>Unclassified</td>
<td>1,371.68</td>
<td>1,375.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>11,535.46</td>
<td>$20,531.31</td>
</tr>
<tr>
<td><strong>PUBLIC SAFETY</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Police Department</td>
<td>$23,133.36</td>
<td>7,449.39</td>
</tr>
<tr>
<td>Fire Department</td>
<td>4,796.50</td>
<td>5,710.82</td>
</tr>
<tr>
<td>Building Department</td>
<td>775.00</td>
<td>900.00</td>
</tr>
<tr>
<td>Plumbing Department</td>
<td>774.99</td>
<td>600.00</td>
</tr>
<tr>
<td>Electrical Department</td>
<td>1,514.94</td>
<td>1,600.00</td>
</tr>
<tr>
<td>Public Liability</td>
<td>1,193.16</td>
<td>900.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>29,791.24</td>
<td>11,541.94</td>
</tr>
<tr>
<td><strong>GENERAL OPERATIONS</strong></td>
<td></td>
<td></td>
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<tr>
<td>Bond Service</td>
<td>0</td>
<td>1,281.93</td>
</tr>
<tr>
<td>Unclassified</td>
<td>1,193.16</td>
<td>1,200.00</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>2,376.16</td>
<td>2,481.93</td>
</tr>
<tr>
<td><strong>MISCELLANEOUS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal and Advertising</td>
<td>1,000.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Municipal League</td>
<td>116.64</td>
<td>116.64</td>
</tr>
<tr>
<td>Industrial Commission</td>
<td>400.00</td>
<td>600.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>3,217.64</td>
<td>2,716.64</td>
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<tr>
<td><strong>CONTINGENCIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency</td>
<td>2,900.00</td>
<td>2,000.00</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>2,900.00</td>
<td>2,000.00</td>
</tr>
<tr>
<td><strong>TOTALS UNDER BUDGET CONTROL</strong></td>
<td>$853,202.84</td>
<td>$943,990.79</td>
</tr>
</tbody>
</table>

### STREETS & HIGHWAYS

<table>
<thead>
<tr>
<th>Category</th>
<th>1956-57 Expenditures</th>
<th>1957-58 Budget Under Control</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,021.30</td>
<td>7,000.00</td>
</tr>
<tr>
<td>Gas Tax Fund</td>
<td>9,544.52</td>
<td>9,700.00</td>
</tr>
<tr>
<td>Scottsdale Rd. Imp. Fund</td>
<td>3,800.00</td>
<td>3,800.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>15,365.82</td>
<td>10,500.00</td>
</tr>
<tr>
<td><strong>SOCIAL SECURITY</strong></td>
<td>9.33</td>
<td>750.00</td>
</tr>
<tr>
<td><strong>ELECTION EXPENSE</strong></td>
<td>95.72</td>
<td>393.26</td>
</tr>
<tr>
<td><strong>DEBT SERVICE</strong></td>
<td></td>
<td>20,015.40</td>
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<tr>
<td>Interest on Government Bonds</td>
<td></td>
<td></td>
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<tr>
<td><strong>TOTALS NOT UNDER BUDGET CONTROL</strong></td>
<td>15,374.87</td>
<td>29,823.56</td>
</tr>
<tr>
<td><strong>TOTAL BUDGET</strong></td>
<td>$68,776.71</td>
<td>$73,650.45</td>
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</table>
TOWN OF SCOTTSDALE
REVENUE

<table>
<thead>
<tr>
<th></th>
<th>1956-1957 Revenue</th>
<th>1957-1958 Proposed Revenue</th>
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</thead>
<tbody>
<tr>
<td>Auto License</td>
<td>$10,713.19</td>
<td>$12,000.00</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>18,527.81</td>
<td>20,000.00</td>
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<tr>
<td>Gas Tax</td>
<td>8,411.52</td>
<td>6,500.00</td>
</tr>
<tr>
<td>Fines</td>
<td>8,935.12</td>
<td>11,000.00</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>2,903.28</td>
<td>3,500.00</td>
</tr>
<tr>
<td>Garbage Service</td>
<td>1,000.00</td>
<td>1,200.00</td>
</tr>
<tr>
<td>Elec. Permit Fees</td>
<td>5,551.50</td>
<td>6,000.00</td>
</tr>
<tr>
<td>Flbg. Permit &amp; Lic. Fees</td>
<td>2,912.60</td>
<td>3,500.00</td>
</tr>
<tr>
<td>Elec. Permit &amp; Lic. Fees</td>
<td>3,304.20</td>
<td>3,500.00</td>
</tr>
<tr>
<td>Public Service Franchise</td>
<td>5,672.53</td>
<td>6,000.00</td>
</tr>
<tr>
<td>Bank Tax Clearing</td>
<td>189.91</td>
<td>200.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$67,354.80</strong></td>
<td><strong>$77,200.00</strong></td>
</tr>
</tbody>
</table>

ADOPTED BY THE COMMON COUNCIL OF THE TOWN OF SCOTTSDALE AT A PUBLIC MEETING HELD ON AUGUST 7, 1957, AT 7:300 O'CLOCK P.M., IN THE TOWN HALL, SCOTTSDALE, ARIZONA.

DATED THIS 7th DAY OF AUGUST, 1957

ATTEST:

[Signature]

DOROTHY T. KETCHUM, CLERK

[Signature]

PARKER E. WHITE, MAYOR