General Fund Operating Sources
March 2018: Fiscal Year to Date
(in millions: rounding differences may occur)

- Taxes - Local: $101.1
- State Shared Revenues: $48.8
- Property Tax: $18.1
- Building Permit Fees & Charges: $11.1
- Charges for Service/Other: $9.4
- Fines Fees & Forfeitures: $5.6
- Indirect/Direct Cost Allocations: $5.2
- License Permits & Fees: $6.1
- Interest Earnings: $1.6
- Transfers In: $7.8
<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2015/16 Actuals</th>
<th>FY 2016/17 Actuals</th>
<th>FY 2017/18 Actuals</th>
<th>Actual vs. Budget</th>
<th>FY 2017/18 Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><em>Taxes - Local</em></td>
<td>$93.9</td>
<td>$91.1</td>
<td>$101.1</td>
<td>$3.1</td>
<td>$98.0</td>
</tr>
<tr>
<td><em>State Shared Revenues</em></td>
<td>41.5</td>
<td>44.7</td>
<td>48.8</td>
<td>1.4</td>
<td>47.4</td>
</tr>
<tr>
<td><em>Property Tax</em></td>
<td>16.6</td>
<td>17.0</td>
<td>18.1</td>
<td>0.6</td>
<td>17.4</td>
</tr>
<tr>
<td><em>Building Permit Fees &amp; Charges</em></td>
<td>10.0</td>
<td>10.4</td>
<td>11.1</td>
<td>0.5</td>
<td>10.5</td>
</tr>
<tr>
<td><em>Charges for Service/Other</em></td>
<td>11.3</td>
<td>7.6</td>
<td>9.4</td>
<td>2.4</td>
<td>7.0</td>
</tr>
<tr>
<td><em>Fines Fees &amp; Forfeitures</em></td>
<td>5.9</td>
<td>5.4</td>
<td>5.6</td>
<td>0.4</td>
<td>5.2</td>
</tr>
<tr>
<td><em>Indirect/Direct Cost Allocations</em></td>
<td>4.5</td>
<td>4.8</td>
<td>5.2</td>
<td>-</td>
<td>5.2</td>
</tr>
<tr>
<td><em>License Permits &amp; Fees</em></td>
<td>5.3</td>
<td>5.1</td>
<td>6.1</td>
<td>1.1</td>
<td>5.0</td>
</tr>
<tr>
<td><em>Interest Earnings</em></td>
<td>1.0</td>
<td>1.0</td>
<td>1.6</td>
<td>0.4</td>
<td>1.2</td>
</tr>
<tr>
<td><em>Transfers In</em></td>
<td>7.1</td>
<td>7.1</td>
<td>7.6</td>
<td>0.3</td>
<td>7.2</td>
</tr>
<tr>
<td><strong>Total Sources</strong></td>
<td><strong>$196.9</strong></td>
<td><strong>$194.1</strong></td>
<td><strong>$214.4</strong></td>
<td><strong>$10.3</strong></td>
<td><strong>$204.1</strong></td>
</tr>
</tbody>
</table>
General Fund Operating Sources: Sales Tax
March 2018 : Fiscal Year to Date
(in millions: rounding differences may occur)
## General Fund Operating Sources: 1% Sales Tax
### March 2018 : Fiscal Year to Date
*(in millions: rounding differences may occur)*

<table>
<thead>
<tr>
<th></th>
<th>FY 2015/16 Actuals</th>
<th>FY 2016/17 Actuals</th>
<th>FY 2017/18 Actuals</th>
<th>FY 2017/18 Revised Budget</th>
<th>Actual vs. Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td>Misc Retail Stores</td>
<td>$13.5</td>
<td>$13.6</td>
<td>$15.3</td>
<td>$14.9</td>
<td>$0.4</td>
</tr>
<tr>
<td>Rental</td>
<td>10.8</td>
<td>10.0</td>
<td>12.4</td>
<td>11.0</td>
<td>1.4</td>
</tr>
<tr>
<td>Automotive</td>
<td>10.7</td>
<td>10.6</td>
<td>11.9</td>
<td>10.6</td>
<td>1.3</td>
</tr>
<tr>
<td>Other Activity</td>
<td>8.1</td>
<td>7.5</td>
<td>8.4</td>
<td>8.5</td>
<td>(0.1)</td>
</tr>
<tr>
<td>Dining/Entertainment</td>
<td>6.9</td>
<td>6.8</td>
<td>7.3</td>
<td>7.7</td>
<td>(0.3)</td>
</tr>
<tr>
<td>Construction</td>
<td>7.8</td>
<td>7.2</td>
<td>7.3</td>
<td>7.7</td>
<td>(0.3)</td>
</tr>
<tr>
<td>Major Dept Stores</td>
<td>7.0</td>
<td>6.7</td>
<td>7.3</td>
<td>7.1</td>
<td>0.2</td>
</tr>
<tr>
<td>Food Stores*</td>
<td>5.3</td>
<td>4.9</td>
<td>5.5</td>
<td>5.6</td>
<td>(0.1)</td>
</tr>
<tr>
<td>Hotel/Motel</td>
<td>3.7</td>
<td>3.8</td>
<td>4.2</td>
<td>4.3</td>
<td>-</td>
</tr>
<tr>
<td>Utilities</td>
<td>3.4</td>
<td>3.6</td>
<td>3.7</td>
<td>3.9</td>
<td>(0.2)</td>
</tr>
<tr>
<td><strong>Sales Tax Total</strong></td>
<td><strong>$77.2</strong></td>
<td><strong>$74.7</strong></td>
<td><strong>$83.3</strong></td>
<td><strong>$81.1</strong></td>
<td><strong>$2.2</strong></td>
</tr>
</tbody>
</table>

*YTD CIP transfer = $3.6 million*
General Fund Operating Uses: by Category
March 2018: Fiscal Year to Date
(in millions: rounding differences may occur)
## General Fund Operating Uses: by Category

**March 2018 : Fiscal Year to Date**

*(in millions: rounding differences may occur)*

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2015/16 Actuals</th>
<th>FY 2016/17 Actuals</th>
<th>FY 2017/18 Actuals</th>
<th>FY 2017/18 Revised Budget</th>
<th>Actual vs. Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td>Personnel Services*</td>
<td>$133.7</td>
<td>$136.5</td>
<td>$145.0</td>
<td>$145.4</td>
<td>$0.4</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>41.0</td>
<td>40.7</td>
<td>42.2</td>
<td>44.6</td>
<td>2.4</td>
</tr>
<tr>
<td>Commodities</td>
<td>5.0</td>
<td>5.1</td>
<td>4.8</td>
<td>5.7</td>
<td>0.9</td>
</tr>
<tr>
<td>Capital Outlays</td>
<td>0.2</td>
<td>0.9</td>
<td>0.5</td>
<td>0.1</td>
<td>(0.4)</td>
</tr>
<tr>
<td>Contracts Payable &amp; COPs</td>
<td>1.6</td>
<td>1.6</td>
<td>1.6</td>
<td>1.6</td>
<td>-</td>
</tr>
<tr>
<td>Transfers Out</td>
<td>3.7</td>
<td>1.4</td>
<td>3.8</td>
<td>-</td>
<td>(3.8)</td>
</tr>
<tr>
<td>Total Uses</td>
<td>$185.2</td>
<td>$186.2</td>
<td>$197.9</td>
<td>$197.4</td>
<td>(0.5)</td>
</tr>
</tbody>
</table>

*(Pay Periods thru March:)*

- FY 2015/16: 20
- FY 2016/17: 20
- FY 2017/18: 19
General Fund Operating Uses: Personnel Services
March 2018 : Fiscal Year to Date
(in millions: rounding differences may occur)
## General Fund Operating Uses: Personnel Services

### March 2018 : Fiscal Year to Date

*(in millions: rounding differences may occur)*

<table>
<thead>
<tr>
<th></th>
<th>FY 2015/16 Actuals</th>
<th>FY 2016/17 Actuals</th>
<th>FY 2017/18 Revised Budget</th>
<th>Actual vs. Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries*</td>
<td>$93.0</td>
<td>$94.8</td>
<td>$91.2</td>
<td>$92.6</td>
</tr>
<tr>
<td>Retirement</td>
<td>16.2</td>
<td>16.3</td>
<td>28.0</td>
<td>27.4</td>
</tr>
<tr>
<td>Health/Dental</td>
<td>12.3</td>
<td>12.6</td>
<td>12.7</td>
<td>13.0</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>6.6</td>
<td>6.7</td>
<td>6.4</td>
<td>6.5</td>
</tr>
<tr>
<td>Overtime</td>
<td>5.5</td>
<td>5.7</td>
<td>6.2</td>
<td>5.6</td>
</tr>
<tr>
<td>Contract workers</td>
<td>0.2</td>
<td>0.4</td>
<td>0.4</td>
<td>0.3</td>
</tr>
<tr>
<td><strong>Personnel Services Total</strong></td>
<td><strong>$133.7</strong></td>
<td><strong>$136.5</strong></td>
<td><strong>$145.0</strong></td>
<td><strong>$145.4</strong></td>
</tr>
</tbody>
</table>

*Pay Periods thru March: 20 20 19

<table>
<thead>
<tr>
<th>Actual</th>
<th>Favorable / (Unfavorable)</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1.4</td>
<td>2%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(0.6)</td>
<td>(2%)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0.2</td>
<td>2%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(0.6)</td>
<td>(11%)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(0.1)</td>
<td>(29%)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
General Fund Operating Division Expenditures
March 2018: Fiscal Year to Date
(in millions: rounding differences may occur)
### General Fund Operating Division Expenditures
#### March 2018: Fiscal Year to Date

*(in millions: rounding differences may occur)*

<table>
<thead>
<tr>
<th>Service Area</th>
<th>FY 2015/16 Actuals</th>
<th>FY 2016/17 Actuals</th>
<th>FY 2017/18 Actuals</th>
<th>FY 2017/18 Revised Budget</th>
<th>Actual vs. Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td>Mayor &amp; Council and Charter Officers</td>
<td>$15.8</td>
<td>$16.2</td>
<td>$16.1</td>
<td>$16.9</td>
<td>$0.8</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>12.1</td>
<td>12.7</td>
<td>12.3</td>
<td>12.7</td>
<td>0.4</td>
</tr>
<tr>
<td>Community and Economic Development</td>
<td>18.1</td>
<td>19.1</td>
<td>18.9</td>
<td>19.3</td>
<td>0.4</td>
</tr>
<tr>
<td>Community Services</td>
<td>25.3</td>
<td>25.4</td>
<td>24.3</td>
<td>25.4</td>
<td>1.1</td>
</tr>
<tr>
<td>Public Safety - Fire</td>
<td>26.3</td>
<td>27.6</td>
<td>32.1</td>
<td>31.4</td>
<td>(0.6)</td>
</tr>
<tr>
<td>Public Safety - Police</td>
<td>69.5</td>
<td>69.1</td>
<td>75.2</td>
<td>76.5</td>
<td>1.3</td>
</tr>
<tr>
<td>Public Works</td>
<td>12.8</td>
<td>13.1</td>
<td>13.6</td>
<td>13.5</td>
<td>(0.1)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$179.8</strong></td>
<td><strong>$183.2</strong></td>
<td><strong>$192.5</strong></td>
<td><strong>$195.8</strong></td>
<td><strong>$3.3</strong></td>
</tr>
</tbody>
</table>
### General Fund Results: Summary
March 2018: Fiscal Year to Date
*(in millions: rounding differences may occur)*

<table>
<thead>
<tr>
<th></th>
<th>FY 15/16 Actual</th>
<th>FY 16/17 Actual</th>
<th>FY 17/18 Actual</th>
<th>FY 17/18 Budget</th>
<th>Actual vs. Budget</th>
<th>Fav/(Unf)</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sources</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sources</td>
<td>$196.9</td>
<td>$194.1</td>
<td>$214.4</td>
<td>$204.1</td>
<td>$10.3</td>
<td>5%</td>
<td></td>
</tr>
<tr>
<td><strong>Uses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Uses</td>
<td>$185.2</td>
<td>$186.2</td>
<td>$197.9</td>
<td>$197.4</td>
<td>($0.5)</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td><strong>Change in Fund Balance</strong></td>
<td>$11.7</td>
<td>$7.9</td>
<td>$16.5</td>
<td>$6.7</td>
<td>$9.8</td>
<td></td>
<td></td>
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</tbody>
</table>
Quarterly CIP Financial Update
As of March 31, 2018

City Council
April 24, 2018
<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2017/18 Quarter 3 Actuals</th>
<th>FY 2017/18 ITD Budget</th>
<th>FY 2017/18 ITD Actual</th>
<th>Remaining Budget Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Facilities</td>
<td>$0.7</td>
<td>$100.0</td>
<td>$80.4</td>
<td>$19.6</td>
</tr>
<tr>
<td>Drainage / Flood Control</td>
<td>1.4</td>
<td>37.3</td>
<td>28.0</td>
<td>9.3</td>
</tr>
<tr>
<td>Preservation</td>
<td>0.8</td>
<td>88.7</td>
<td>43.4</td>
<td>45.3</td>
</tr>
<tr>
<td>Public Safety</td>
<td>1.6</td>
<td>24.5</td>
<td>9.8</td>
<td>14.7</td>
</tr>
<tr>
<td>Service Facilities</td>
<td>3.1</td>
<td>25.1</td>
<td>13.2</td>
<td>11.8</td>
</tr>
<tr>
<td>Transportation</td>
<td>10.5</td>
<td>204.2</td>
<td>71.6</td>
<td>132.7</td>
</tr>
<tr>
<td>Water Management</td>
<td>12.9</td>
<td>385.6</td>
<td>190.5</td>
<td>195.1</td>
</tr>
<tr>
<td>Total</td>
<td>$31.0</td>
<td>$865.4</td>
<td>$436.9</td>
<td>$428.5</td>
</tr>
<tr>
<td>Funding Source</td>
<td>FY 2017/18 Actuals</td>
<td>ITD Budget</td>
<td>ITD Actual</td>
<td>Remaining Budget Balance</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>--------------------</td>
<td>------------</td>
<td>------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>Arterial Life Cycle Program (ALCP)</td>
<td>$1.4</td>
<td>$44.9</td>
<td>$5.0</td>
<td>$39.9</td>
</tr>
<tr>
<td>Aviation</td>
<td>6.1</td>
<td>15.4</td>
<td>11.2</td>
<td>4.2</td>
</tr>
<tr>
<td>Fleet</td>
<td>-</td>
<td>4.5</td>
<td>0.2</td>
<td>4.3</td>
</tr>
<tr>
<td>G.O. Bonds</td>
<td>2.5</td>
<td>73.5</td>
<td>50.5</td>
<td>23.0</td>
</tr>
<tr>
<td>General Fund</td>
<td>3.6</td>
<td>47.9</td>
<td>22.0</td>
<td>26.0</td>
</tr>
<tr>
<td>Intergovernmental Agreements (IGA)</td>
<td>1.0</td>
<td>3.7</td>
<td>5.2</td>
<td>(1.5)</td>
</tr>
<tr>
<td>MPC Bonds</td>
<td>0.4</td>
<td>75.2</td>
<td>51.0</td>
<td>24.2</td>
</tr>
<tr>
<td>Other</td>
<td>0.2</td>
<td>19.7</td>
<td>17.4</td>
<td>2.3</td>
</tr>
<tr>
<td>Preservation</td>
<td>0.8</td>
<td>88.7</td>
<td>43.4</td>
<td>45.3</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>-</td>
<td>4.8</td>
<td>2.5</td>
<td>2.3</td>
</tr>
<tr>
<td>Tourism Development</td>
<td>0.2</td>
<td>12.4</td>
<td>5.9</td>
<td>6.4</td>
</tr>
<tr>
<td>Transit Life Cycle Program (TLCP)</td>
<td>-</td>
<td>0.5</td>
<td>0.3</td>
<td>0.3</td>
</tr>
<tr>
<td>Transportation Grants</td>
<td>0.6</td>
<td>28.9</td>
<td>10.1</td>
<td>18.8</td>
</tr>
<tr>
<td>Transportation Sales Tax</td>
<td>1.3</td>
<td>64.5</td>
<td>27.0</td>
<td>37.6</td>
</tr>
<tr>
<td>Water &amp; Water Reclamation</td>
<td>12.9</td>
<td>380.7</td>
<td>185.3</td>
<td>195.4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$31.0</strong></td>
<td><strong>$865.4</strong></td>
<td><strong>$436.9</strong></td>
<td><strong>$428.5</strong></td>
</tr>
<tr>
<td>Community Facilities</td>
<td>Funding Source</td>
<td>5-Year Budget</td>
<td>FY 2017/18 Quarter 3 Actuals</td>
<td>FY 2017/18 ITD Budget</td>
</tr>
<tr>
<td>-----------------------</td>
<td>----------------</td>
<td>--------------</td>
<td>-----------------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>Aquatics Chemical System Replacement</td>
<td>General Fund</td>
<td>$3.9</td>
<td>$0.2</td>
<td>$2.0</td>
</tr>
</tbody>
</table>

Installation of first of four systems underway at McDowell Mountain Ranch. Aquatic Center with completion anticipated in early May. Remaining three pools to be completed in Fall/Winter 2018/19. A $461,100 increase included in proposed FY18/19 CIP.
CIP Significant Project Updates
FY 2017/18 – Quarter 3

Above: Old gaseous chlorine tanks
Right: New on-site generation system
<table>
<thead>
<tr>
<th>Transportation 68th Street Bridge Reconstruction over the Arizona Canal</th>
<th>Funding Source</th>
<th>5-Year Budget</th>
<th>FY 2017/18 Quarter 3 Actuals</th>
<th>FY 2017/18 ITD Budget</th>
<th>FY 2017/18 ITD Actual</th>
<th>Remaining Budget Balance</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation</td>
<td>Transportation</td>
<td>$0.4</td>
<td>$ -</td>
<td>$0.4</td>
<td>$ -</td>
<td>$0.4</td>
<td>06/30/19</td>
</tr>
</tbody>
</table>

Design contract executed. Construction to correspond with canal dry-up in January 2019. Interim traffic control installed to increase capacity through intersection.
3 lanes open on south bound 68th street to increase traffic flow.
## CIP Significant Projects
### FY 2017/18 – Quarter 3
*(in millions: rounding differences may occur)*

<table>
<thead>
<tr>
<th>Public Safety</th>
<th>Funding Source</th>
<th>5-Year Budget</th>
<th>FY 2017/18 Quarter 3 Actuals</th>
<th>FY 2017/18 ITD Budget</th>
<th>FY 2017/18 ITD Actual</th>
<th>Remaining Budget Balance</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Station 605 Renovation</td>
<td>General Fund</td>
<td>$0.1</td>
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<tr>
<td></td>
<td>G.O. Bonds</td>
<td>0.7</td>
<td>0.4</td>
<td>0.7</td>
<td>0.7</td>
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<td>-</td>
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<tr>
<td></td>
<td>Total</td>
<td>$0.8</td>
<td>$0.4</td>
<td>$0.8</td>
<td>$0.7</td>
<td>$ -</td>
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**Construction Complete. Certificate of Occupancy issued on March 9, 2018.**
CIP Significant Projects
FY 2017/18 – Quarter 3
CIP Significant Project Updates
FY 2017/18 – Quarter 3
CIP Significant Projects
FY 2017/18 – Quarter 3
(in millions: rounding differences may occur)

Fire Station 613
CIP Significant Projects
FY 2017/18 – Quarter 3
(in millions: rounding differences may occur)

Fire Station 613
Fire Station 613

<table>
<thead>
<tr>
<th>Public Safety</th>
<th>5 - Year Budget</th>
<th>FY 2017/18 Quarter 3 Actuals</th>
<th>FY 2017/18 ITD Budget</th>
<th>FY 2017/18 ITD Actual</th>
<th>Remaining Budget Balance</th>
<th>Completion Date</th>
</tr>
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<tbody>
<tr>
<td>Fire Station 613 Construction Fund</td>
<td>General</td>
<td>$0.2</td>
<td>$ -</td>
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<td>3.1</td>
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<td>$5.2</td>
<td>$1.0</td>
<td>$5.2</td>
<td>$2.0</td>
<td>$3.2</td>
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Fire Station 603

INDIAN BEND ROAD

PROJECT SITE
CIP Significant Projects
FY 2017/18 – Quarter 3
(in millions: rounding differences may occur)

Fire Station 603
CIP Significant Projects
FY 2017/18 – Quarter 3
(in millions: rounding differences may occur)

Fire Station 603
Fire Station 603

<table>
<thead>
<tr>
<th>Public Safety</th>
<th>Funding Source</th>
<th>5-Year Budget</th>
<th>FY 2017/18 Quarter 3 Actual</th>
<th>FY 2017/18 ITD Budget</th>
<th>FY 2017/18 ITD Actual</th>
<th>Remaining Budget Balance</th>
<th>Completion Date</th>
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<tbody>
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<td>$6.8</td>
<td>$2.9</td>
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Design is moving towards 90%.
Fire Station 616
Fire Station 616

Facing Cave Creek Road, Northwest

Southwest
## Fire Station 616

<table>
<thead>
<tr>
<th>Public Safety</th>
<th>Funding Source</th>
<th>5 - Year Budget</th>
<th>FY 2017/18</th>
<th>Remaining Budget Balance</th>
<th>Completion Date</th>
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</thead>
<tbody>
<tr>
<td>Fire Station 616 Design and Construction</td>
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Design is moving towards 90%.
## CIP Significant Projects
### FY 2017/18 – Quarter 3
*(in millions: rounding differences may occur)*

<table>
<thead>
<tr>
<th>Transportation Pavement Replacement</th>
<th>Funding Source</th>
<th>5 - Year Budget</th>
<th>FY 2017/18 Quarter 3 Actuals</th>
<th>FY 2017/18 ITD Budget</th>
<th>FY 2017/18 ITD Actual</th>
<th>Remaining Budget Balance</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>G.O. Bonds</td>
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<td>$14.0</td>
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</tbody>
</table>

Construction on-going. Original projection was 140 lane miles of paving. Current estimate is 194 lane miles.
Crosscut Canal Bridge and Path: Investing in Our Scottsdale Project Update

https://youtu.be/9z-nDHdHbVg