CALL TO ORDER

Mayor David D. Ortega called to order a Regular Meeting of the Scottsdale City Council at 5:02 P.M. on Tuesday, June 8, 2021.

ROLL CALL

Present: Mayor David D. Ortega; Vice Mayor Betty Janik; and Councilmembers Tammy Caputi, Tom Durham, Kathy Littlefield, Linda Milhaven, and Solange Whitehead

Also Present: City Manager Jim Thompson, City Attorney Sherry Scott, City Treasurer Sonia Andrews, City Auditor Sharron Walker, and City Clerk Ben Lane

PLEDGE OF ALLEGIANCE – Councilwoman Whitehead

MAYOR'S REPORT

Mayor Ortega announced that beginning July 6, 2021, the Scottsdale Airport runway will undergo a major rehabilitation for critical operations and infrastructure. He thanked Senator Kyrsten Sinema and Representative Greg Stanton for playing an integral part in securing federal funding for the runway project.

Mayor Ortega said Scottsdale will celebrate its 70th Anniversary on June 25, 2021. There will be several family-friendly events held citywide and more information can be found at www.scottsdaleaz.gov. A dedication of Solstice Park on June 20, 2021 will be part of the festivities.

Mayor Ortega reported that the WestWorld vaccination center will close on June 19, 2021 and he encouraged the public to take advantage of the vaccinations while they are available at this location.

PUBLIC COMMENT – None

NOTE: MINUTES OF CITY COUNCIL MEETINGS AND WORK STUDY SESSIONS ARE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF ARIZONA REVISED STATUTES. THESE MINUTES ARE INTENDED TO BE AN ACCURATE REFLECTION OF ACTION TAKEN AND DIRECTION GIVEN BY THE CITY COUNCIL AND ARE NOT VERBATIM TRANSCRIPTS. DIGITAL RECORDINGS AND CLOSED CAPTION TRANSCRIPTS OF SCOTTSDALE CITY COUNCIL MEETINGS ARE AVAILABLE ONLINE AND ARE ON FILE IN THE CITY CLERK’S OFFICE.
ADDED ITEMS

A1. Added Items
   Item No. 24A was added to the agenda on June 3, 2021 and requires a separate vote to remain on the agenda.
   Request: Vote to accept the agenda as presented or continue the added item to the next scheduled Council meeting, which is June 22, 2021.

MOTION AND VOTE - ADDED ITEMS

Vice Mayor Janik made a motion to accept the agenda as presented. Councilwoman Littlefield seconded the motion, which carried 7/0, with Mayor Ortega; Vice Mayor Janik; and Councilmembers Caputi, Durham, Littlefield, Milhaven, and Whitehead voting in the affirmative.

MINUTES

Request: Approve the Special Meeting Minutes of April 20, 2021; Executive Session Minutes of April 20, 2021; Regular Meeting Minutes of April 20, 2021; and Work Study Session Minutes of April 20, 2021.

MOTION AND VOTE - MINUTES

Vice Mayor Janik made a motion to approve the Special Meeting Minutes of April 20, 2021; Executive Session Minutes of April 20, 2021; Regular Meeting Minutes of April 20, 2021; and Work Study Session Minutes of April 20, 2021. Councilwoman Caputi seconded the motion, which carried 7/0, with Mayor Ortega; Vice Mayor Janik; and Councilmembers Caputi, Durham, Littlefield, Milhaven, and Whitehead voting in the affirmative.

CONSENT AGENDA

1. Revel Legacy Liquor License (31-LL-2021)
   Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for a new location and owner.
   Location: 8890 E. Legacy Boulevard
   Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov

2. Silverleaf Exclusively Online Liquor License (32-LL-2021)
   Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 9 (liquor store) State liquor license for an existing location and owner.
   Location: 18701 N. Silverleaf Drive, Suite 1
   Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov
3. **Teharu Sushi Liquor License (33-LL-2021)**  
   **Request:** Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for an existing location with a new owner.  
   **Location:** 15801 N. Frank Lloyd Wright Boulevard, Suite 120  
   **Staff Contact(s):** Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov

4. **Permanent Extension of Premises for Pitch Pizzeria (5-EX-2021 and 6-EX-2021)**  
   **Request:** Consider forwarding a recommendation of approval to the Arizona Department of Liquor and Control for a permanent extension of premises for a Series 12 (restaurant) State liquor license and a Series 7 (beer and wine bar) State liquor license for an existing location to expand a patio.  
   **Location:** 6350 E. Thomas Road, Suites 100 and 200  
   **Staff Contact(s):** Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov

5. **Andara Senior Living Bingo License (1-BI-2021)**  
   **Request:** Consider forwarding a recommendation of approval to the Arizona Department of Revenue for a bingo license for Andara Senior Living.  
   **Location:** 11415 N. 114th Street  
   **Staff Contact(s):** Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov

6. **T-Mobile PH30920 – Granite Reef Church Conditional Use Permit (4-UP-2016#2)**  
   **Request:** Find that the conditional use permit criteria have been met and adopt Resolution No. 12163 approving a Conditional Use Permit for an existing Type 4, Alternative Concealment Wireless Communication Facility concealed within a 45-foot-tall church steeple, with associated ground mounted equipment on a ±2.76-acre property with Single-Family Residential (R1-7) zoning.  
   **Location:** 4425 N. Granite Reef Road  
   **Staff Contact(s):** Randy Grant, Planning, Economic Development and Tourism Director, 480-312-2664, rgrant@scottsdaleaz.gov

7. **Belles Nashville Kitchen Live Entertainment Conditional Use Permit (3-UP-2021)**  
   **Request:** Find that the conditional use permit criteria have been met and adopt Resolution No. 12163 approving a Conditional Use Permit for live entertainment at an existing establishment on a ±5,579-square foot site with Downtown Retail Specialty Type-1 Downtown Overlay (D/RS-1 DO).  
   **Location:** 7212 E. Main Street  
   **Staff Contact(s):** Randy Grant, Planning, Economic Development and Tourism Director, 480-312-2664, rgrant@scottsdaleaz.gov

8. **Solitude (HV91 Amendment) Final Plat (5-PP-2020)**  
   **Request:** Approve to replat the HV91 Subdivision Plat to add 17 lots, and Tracts A and C, on 20-acres for an overall 33-lot single-family subdivision (Solitude) on a ± 40-acre site.  
   **Location:** Southwest corner of E. Happy Valley Road and North 92nd Street  
   **Staff Contact(s):** Randy Grant, Planning, Economic Development and Tourism Director, 480-312-2664, rgrant@scottsdaleaz.gov
9. **Whisper Rock Unit 7 Partial Replat (7-PP-2020)**
   Request: Approve the final plat for a partial replat of Lots 15, 16, 17, and portions of Tract B of Whisper Rock, Unit 7.
   Location: 8212, 8224, 8227 E. Tortuga View Lane
   Staff Contact(s): Randy Grant, Planning, Economic Development and Tourism Director, 480-312-2664, rgrant@scottsdaleaz.gov

10. **Marijuana Text Amendment – Prop. 207 (6-TA-2020)**
    Requests:
    1. Adopt Ordinance No. 4503 to amend the City of Scottsdale Zoning Ordinance No. 455, Article I, Section 1.403 (Additional conditions for specific conditional uses); Article III, Section 3.100 (Definitions); Article VI, Section 6.803 (Use Regulations) of the Special Campus (S-C) district; and Article XI, Section 11.201 (Use Regulations) as provided in Case No. 6-TA-2020.
    2. Adopt Resolution No. 12191 declaring the document titled “Marijuana Text Amendment 6-TA-2020)” to be a public record
   Staff Contact(s): Randy Grant, Planning, Economic Development and Tourism Director, 480-312-2664, rgrant@scottsdaleaz.gov

11. **Acquisition of Right-of-Way for the Happy Valley Road-Pima Road to Alma School Project**
    Request: Adopt Resolution No. 12161 authorizing the acquisition of right-of-way, drainage easements, drainage and wall replacement easements, wall relocation easements, and temporary construction easements to complete needed capital improvements for the widening of Happy Valley Road from Pima Road to Alma School Road.
    Staff Contact(s): Dan Worth, Public Works Director, 480-312-5555, dworth@scottsdaleaz.gov

12. **Police and Fire Training Facility Architectural Services Contract**
    Request: Adopt Resolution No. 12166 authorizing Contract No. 2020-115-COS-A1, the first modification to the contract with Fucello Architects, LLC, in the amount of $2,061,300, to provide final design services for the following:
    1. Project 26 – Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility
    2. Project 27 – Modernize and Expand the Police and Fire Training Facility
    3. Project 38 – Build a New Fire Department Training Facility
    Location: 911 N. Stadem Drive
    Staff Contact(s): Dan Worth, Public Works Director, 480-312-5555, dworth@scottsdaleaz.gov

13. **Granite Reef Watershed Improvements Project Intergovernmental Agreement**
    Request: Adopt Resolution No. 12176 authorizing Agreement No. 2021-081-COS with the Flood Control District of Maricopa County in the estimated total project amount of $4,100,000, of which the city's share is $2,050,000 for design, right-of-way acquisition, and utility relocations in advance of construction for Phase 2A of Granite Reef Watershed improvements.
    Staff Contact(s): Dan Worth, Public Works Director, 480-312-5555, dworth@scottsdaleaz.gov
14. **Camelback Road and Saddlebag Trail Pedestrian Hybrid Beacon Capital Project Request:** Adopt Resolution No. 12126 to authorize:
   1. The creation of the Camelback Road and Saddlebag Trail Pedestrian Hybrid Beacon capital project.
   2. A FY 2020/21 Transportation Capital Contingency Budget Appropriation transfer in the amount of $264,548 to the Camelback Road and Saddlebag Trail Pedestrian Hybrid Beacon capital project to be funded by the Maricopa Association of Governments (MAG) Roadway Safety Program.
   3. Joint Agency Agreement No. 2021-043-COS with MAG for project administration and reimbursement of eligible costs incurred by the City for the Camelback Road and Saddlebag Trail Pedestrian Hybrid Beacon capital project.
   4. The City Treasurer and the City Manager or designees to take such actions and execute such further actions as may be necessary to obtain the MAG grant funding and carry out the purposes of the Resolution.

**Staff Contact(s):** Dan Worth, Public Works Director, 480-312-5555, dworth@scottsdaleaz.gov

15. **Hualapai Drive – Hayden Road to Pima Road Capital Project Intergovernmental Agreement Request:** Adopt Resolution No. 12144 authorizing Agreement No. 2021-052-COS with the Maricopa Association of Governments for project administration and reimbursement of Proposition 400 Regional Transportation Sales Tax Grant funds for eligible costs incurred by the City for the Hualapai Drive – Hayden Road to Pima Road capital project.

**Staff Contact(s):** Dan Worth, Public Works Director, 480-312-5555, dworth@scottsdaleaz.gov

16. **Fire Department Mutual Aid Agreement Request:** Adopt Resolution No. 12147 authorizing Agreement No. 2021-053-COS with the Salt River Pima-Maricopa Indian Community for the provision of Fire Department mutual aid.

**Staff Contact(s):** Tom Shannon, Fire Chief, 480-312-1821, tshannon@scottsdaleaz.gov

17. **School Resource Officer Intergovernmental Agreement Request:** Adopt Resolution No. 12115 authorizing Agreement No. 2021-035-COS with the Cave Creek Unified School District for the provision of a Scottsdale Police Officer to serve as a School Resource Officer.

**Staff Contact(s):** Jeff Walther, Chief of Police, 480-312-1900, jwalther@scottsdaleaz.gov

18. **HOME Investment Partnership Intergovernmental Agreement Request:** Adopt Resolution No. 12188 to authorize:
   1. Agreement No. 2018-039-COS-A4, the fourth amendment to the agreement with Maricopa County, on behalf of the Maricopa HOME Consortium, extending completion deadlines and making other administrative revisions.
   2. The Human Services Director to execute any other documents and take such other actions as are necessary to carry out the intent of the Resolution.

**Staff Contact(s):** Greg Bestgen, Human Services Department Director, 480-312-0104, gbestgen@scottsdaleaz.gov
19. Experience Scottsdale Destination Marketing Plan
   Staff Contact(s): Karen Churchard, Tourism and Events Director, 480-312-2890, kchurchard@scottsdaleaz.gov

MOTION AND VOTE – ITEM 19

Mayor Ortega made a motion to continue Item 19 to the June 22, 2021 Regular Council Meeting. Councilwoman Whitehead seconded the motion, which carried 7/0, with Mayor Ortega; Vice Mayor Janik; and Councilmembers Caputi, Durham, Littlefield, Milhaven, and Whitehead voting in the affirmative.

20. Tournament Players Club (TPC)/PGA Tour Lease and Management Agreement Amendment
   Request: Adopt Resolution No. 12197 authorizing Agreement No. 1985-060-COS-A7, the seventh amendment to the lease and management agreement with Tournament Players Club of Scottsdale, Inc., and PGA Tour, Inc., to direct the operation of sportsbook wagering at the TPC golf facility.
   Location: 17020 N. Hayden Road
   Staff Contact(s): Bill Murphy, Assistant City Manager, 480-312-7954, bmurphy@scottsdale.gov

21. Gila River General Stream Adjudication
   Request: Adopt Resolution No. 12181 to authorize:
   1. Legal Services Contract No. 2021-082-COS with Engelman Berger, P.C. in an amount not to exceed $40,000 for the continued legal representation in the Gila River General Stream Adjudication for Fiscal Year 2021/22.
   2. The City Attorney to approve a one-year extension of the contract and execute any other documents and take such other actions as necessary to carry out the intent of the Resolution.
   Staff Contact(s): Sherry Scott, City Attorney, 480-312-2405, sscott@scottsdaleaz.gov

22. Hanny M. Hakim’s Settlement Agreement and General Release of All Claims
   Request: Adopt Resolution No. 12165 authorizing Agreement No. 2021-059-COS with Hanny M. Hakim in the amount of $90,000 to settle Hanny M. Hakim’s lawsuit against the City.
   Staff Contact(s): Sherry Scott, City Attorney, 480-312-2405, sscott@scottsdaleaz.gov

23. School Resource Officer (SRO) Crisis Canine Program Cash Transfer
   Request: Adopt Resolution No. 12200 to authorize:
   1. A Fiscal Year (FY) 2020/21 cash transfer in the amount of $26,000 from donations received in FY 2019/20 from the General Police Donations Special Program Center to the SRO Crisis Canine Program Center in the Special Programs Fund.
   2. Funds associated with the cash transfer and any donations collected in the SRO Crisis Canine Program Special Program Center be restricted for the purpose of operating the SRO Crisis Canine Program.
   Staff Contact(s): Jeff Walther, Chief of Police, 480-312-1900, jwalther@scottsdaleaz.gov
24. **Public Safety Personnel Retirement System Pension Funding Policy**  
Request: Adopt Resolution No. 12148 adopting the Fiscal Year 2021/22 Public Safety Personnel Retirement System (PSPRS) Pension Funding Policy; accepting the City’s share of assets and liabilities under the PSPRS actuarial valuation report; repealing the prior policy; and establishing an effective date of July 1, 2021.  
Staff Contact(s): Anna Henthorn, Accounting Director, 480-312-7805, ahenthorn@scottsdaleaz.gov

24A. **Bond 2019, Project 1 Engineering Services Contract**  
Request: Adopt Resolution No. 12206 authorizing Contract No. 2020-148-COS-A1, the first modification to the contract with Ritoch-Powell and Associates, in the amount of $2,200,274 to provide final design services for Bond 2019, Project 1 – Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza.  
Location: 3939 N. Drinkwater Boulevard  
Staff Contact(s): Dan Worth, Public Works Director, 480-312-5555, dworth@scottsdaleaz.gov

**MOTION AND VOTE – CONSENT AGENDA**

Councilwoman Whitehead made a motion to approve Consent Agenda Items 1 through 24A, absent Item 19, which was continued to June 22, 2021. Councilwoman Littlefield seconded the motion, which carried 7/0, with Mayor Ortega; Vice Mayor Janik; and Councilmembers Caputi, Durham, Littlefield, Milhaven, and Whitehead voting in the affirmative.

**REGULAR AGENDA**

25. **Scottsdale General Plan 2035 (1-GP-2021)**  
Request: Adopt Resolution No. 12177 approving Case 1-GP-2021, a General Plan amendment, to adopt a new General Plan for the City of Scottsdale, entitled “Scottsdale General Plan 2035”, and declaring the plan to be a public record.  
Presenter(s): Erin Perreault, Planning and Development Area Director  
Staff Contact(s): Randy Grant, Planning, Economic Development and Tourism Director, 480-312-2664, rgrant@scottsdaleaz.gov

Planning and Development Area Director Erin Perreault gave a PowerPoint presentation (attached) on the Scottsdale General Plan 2035.

Mayor Ortega opened public comment.

Mike Norton, with the Athena Foundation of Scottsdale, commented on the removal of Desert Rural land element and expressed support for the General Plan.

Mayor Ortega closed public comment.

**MOTION AND VOTE – ITEM 25**

Vice Mayor Janik made a motion to adopt Resolution No. 12177 approving Case 1-GP-2021, a General Plan amendment, and incorporate all suggested plan changes as discussed and agreed upon, so as to adopt a new General Plan for the City of Scottsdale entitled “Scottsdale General Plan 2035” and declaring the plan as a public record, which will be sent to the voters for potential ratification per State Statute requirements. Councilwoman Whitehead seconded the motion, which
carried 7/0, with Mayor Ortega; Vice Mayor Janik; and Councilmembers Caputi, Durham, Littlefield, Milhaven, and Whitehead voting in the affirmative.

26. **Public Hearing on the Proposed Fiscal Year (FY) 2021/22 Property Tax Levy Requests:**
   1. Solicit public testimony on the proposed FY 2021/22 property tax levy.
   2. Approve a motion to levy the proposed property taxes, taxes to be assessed by ordinance on June 22, 2021.

   **Presenter(s):** Gina Kirklin, Enterprise and Finance Director  
   **Staff Contact(s):** Judy Doyle, Budget Director, 480-312-2603, idoyle@scottsdaleaz.gov

   Enterprise and Finance Director Gina Kirklin gave a PowerPoint presentation (attached) on the proposed Fiscal Year 2021/22 property tax levy.

   Mayor Ortega opened the public hearing.

   There were no public comments.

   Mayor Ortega closed the public hearing.

**MOTION AND VOTE – ITEM 26**

Councilmember Milhaven made a motion to levy the proposed property taxes, taxes to be assessed by ordinance on June 22, 2021. Councilwoman Littlefield seconded the motion, which carried 7/0, with Mayor Ortega; Vice Mayor Janik; and Councilmembers Caputi, Durham, Littlefield, Milhaven, and Whitehead voting in the affirmative.

27. **Public Hearing on Proposed Fiscal Year (FY) 2021/22 Municipal Streetlight Improvement District Expenses and Property Tax Levy (by District) Requests:**
   1. Solicit public testimony on the proposed FY 2021/22 Municipal Streetlight Improvement District proposed expenses and tax levy.
   2. Approve a motion to adopt the annual statements and estimates of expenses and levy the proposed FY 2021/22 Municipal Streetlight Improvement District taxes, by district, taxes to be assessed by ordinance on June 22, 2021.

   **Presenter(s):** Gina Kirklin, Enterprise and Finance Director  
   **Staff Contact(s):** Sylvia Dlott, CIP Budget Manager, 480-312-2419, sdlott@scottsdaleaz.gov

   Enterprise and Finance Director Gina Kirklin gave a PowerPoint presentation (attached) on the proposed Fiscal Year 2021/22 Municipal Streetlight Improvement District expenses and property tax levy.

   Mayor Ortega opened the public hearing.

   There were no public comments.

   Mayor Ortega closed the public hearing.
MOTION AND VOTE – ITEM 27

Councilmember Milhaven made a motion to adopt the annual statements and estimates of expenses and levy the proposed FY 2021/22 Municipal Streetlight Improvement District taxes, by district, taxes to be assessed by ordinance on June 22, 2021. Councilwoman Caputi seconded the motion, which carried 7/0, with Mayor Ortega; Vice Mayor Janik; and Councilmembers Caputi, Durham, Littlefield, Milhaven, and Whitehead voting in the affirmative.

28. Final Public Hearing on the Fiscal Year (FY) 2021/22 Budget
Request: Solicit public testimony on the FY 2021/22 Operating Budget and Capital Improvement Plan, as tentatively approved on May 18, 2021.
Presenter(s): Judy Doyle, Budget Director
Staff Contact(s): Sylvia Diott, CIP Budget Manager, 480-312-2419, sdlott@scottsdaleaz.gov

Budget Director Judy Doyle gave a PowerPoint presentation (attached) on the Fiscal Year 2021/22 Operating Budget and Capital Improvement Plan.

Mayor Ortega opened the public hearing.

There were no public comments.

Mayor Ortega closed the public hearing.

MAYOR AND COUNCIL ITEMS

ADJOURNMENT

MOTION AND VOTE – ADJOURNMENT

Councilwoman Littlefield made a motion to adjourn the Regular Meeting and Convene the City Council Special Meeting. Councilwoman Caputi seconded the motion, which carried 7/0, with Mayor Ortega; Vice Mayor Janik; and Councilmembers Caputi, Durham, Littlefield, Milhaven, and Whitehead voting in the affirmative.

The Regular City Council Meeting adjourned at 6:10 P.M.

SUBMITTED BY:

Ben Lane, City Clerk

Officially approved by the City Council on July 1, 2021
CERTIFICATE

I hereby certify that the foregoing Minutes are a true and correct copy of the Minutes of the Regular Meeting of the City Council of Scottsdale, Arizona held on the 8th day of June 2021.

I further certify that the meeting was duly called and held, and that a quorum was present.

DATED this 1st day of July 2021.

Ben Lane, City Clerk
Scottsdale General Plan 2035
Case: 1-GP-2021
City Council Meeting
June 8, 2021

What is a General Plan?
The Plan -
- Legal mandate – state statute/city charter
- Statement of city policy
- Provides long term, comprehensive perspective
- Supports the public health, safety & welfare
- Articulates community vision, values & goals
- Anticipates when, where & what kind of growth/development will occur
- Basis for projecting future needs - capital expenditures & public resource allocations
- Facilitates the coordination of short & medium-term decisions within longer term perspective
Arizona State Requirements

- General Plans are required under ARS 9-461.05
  - Effective up to 10 years
  - Update required every 10 years
    - City Council adoption
    - Voter ratification
    - City Council adopted October 2011
    - Unsuccessful ratification March 13, 2012
    - Special Election
  - 2001 Scottsdale General Plan remains in effect
    - City Council Adopted October 30, 2001
    - Ratified by public vote March 12, 2002

2035 General Plan Update

2012 – 2014
- Visioning Town Hall – 100 Citizens
- Council-appointed 25-member Task Force
  - 32 public meetings
- New Elements created by Task Force
  - Arts, Culture + Creative Community
  - Healthy Community
- New state statute required elements added
- Extensive citywide public outreach
  - 5 Community Workshops – Plan Content
  - 6 Community Open Houses – Plan Review
  - Ongoing Online Engagement
  - Meetings with Individuals/Community Groups
- Base Plan - Current General Plan Update Process
Citizen Review Committee Process

- 13 Member Committee
  - Chair/Vice Chair - Boards + Commissions related General Plan content
- 13 Public Meetings (April – Dec. 2020)
  - Completed charge earnestly/on time all during COVID restrictions (electronic meetings)
  - Respectful of previous Task Force work, public comments received
  - Reviewed entire draft plan
  - Considered all public comments received (300+)
  - Took final action on plan in December 2020
- Public outreach
  - Ongoing online engagement
  - Meetings with individuals/community groups
  - Vast majority of comments received by commission were at the very end of process (300+)

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Public Notification During Pandemic:

Email & Print:
- Scottsdale E-Subscriptions +/-4000 emails
- Scottsdale P&Z Link +/-4000 emails
- Scottsdale Progress +/- 25,000
- Scottsdale Independent +/- 25,000
- AZCentral +/- 65,000
- NextDoor Citywide-/+ 92,360
- 60-Day Letter +/- 100
- PC Remote Hearing Letter +/-100
- Desert Rural Letter +/-1300
- Water Bill Insert +/- 48,000

Community Groups:
- COGS Call / Email
- Scottsdale Rotary Call / Email
- Scottsdale Sunrise Rotary Call / Email / Presentation
- Experience Scottsdale Call / Email
- SCOTT Call / Email / Presentation
- Scottsdale Neighborhood Coalition Call / Email
- Scottsdale Realtors Call / Email
- Scottsdale Leadership Call/ Email / Presentation
- Scottsdale Chamber of Commerce Call / Email
Scottsdale General Plan 2035

- 3 Sections – Preface, Chapters, Appendix
- 8 Chapters – Organize the Elements
- 24 Elements
  - 17 State Mandated Elements
  - 7 Community Created Element
    - Character & Design (2001)
    - Arts, Culture & Creative Community
    - Community Involvement (2001)
    - Healthy Community
    - Economic Vitality (2001)
    - Tourism
    - Education
VISION

Scottsdale will continue to be an exceptional Sonoran Desert experience and premier international destination, where our Western heritage is valued. Our diverse neighborhoods offer unique architectural expression, vibrant desert landscapes, and a supportive environment, fostering innovation and enterprise.

Exceptional Experience. Scottsdale has a reputation as an inclusive community, with natural desert beauty, the McDowell Sonoran Preserve, high-quality design standards, a vibrant downtown, world-class events and resorts, and diverse arts and culture venues.

Outstanding Livability. Scottsdale offers a variety of multi-generational lifestyle choices that are responsibly planned, connected, attractive, and supported with sustainable infrastructure and services for urban, suburban, and rural living. Neighborhood life promotes well-being and public safety via integrated municipal services.

Community Prosperity. Scottsdale will continue to thrive by supporting existing small businesses and fostering a pro-business environment, so that businesses can grow or choose to locate in Scottsdale to leverage technology and economize compliance and creativity, fueled by a nurturing business culture.

Distinctive Character. Scottsdale will respect and be sensitive to our history and legacy found in the heart of Old Town, in designated historic preservation neighborhoods, at archaeological sites, in the desert environment, and within natural and exemplary resources which define our sense of place.
"Proactively Vigorously evaluate the short – and long-term impacts of development and redevelopment decisions to ensure that public and private investment work collaboratively to support and maintain the unique features and local identity that make Scottsdale special, and contribute positively to the community’s physical, fiscal, and economic needs and high quality of life."
Chapter 1: Character & Culture

- Emphasizes the importance of:
  - Diversity in character citywide
  - Quality of design
  - Varied lifestyle choices (rural, suburban, urban)
  - Commitment to the arts

- State-mandated element:
  - Land Use
    - Future Land Use Map
    - General Plan Amendment Criteria

- Community-created elements:
  - Character & Design
  - Arts, Culture, & Creative Community

Character & Design Element

- CD 1 Development appropriateness
- CD 2 Continue Character Area Planning
- CD 3 Foster quality design
- CD 4 Enhance streets and public spaces
- CD 5 Improved character through landscaping
- CD 6 Minimize light and noise pollution
- CD 7 Honor western/equestrian lifestyle
Character + Design Element
Downtown Core Addition—

A portion of the Old Town Urban Character Type, the Downtown Core, as identified, described and defined by specific boundary in the Old Town Scottsdale Character Area Plan, incorporates the primary pedestrian areas in Old Town. The Downtown Core is a resident and tourist destination that includes downtown's historic legacy and heritage, specialty retail, art galleries, restaurants, public art and the highest concentration of individually designated historic buildings found in the city. In contrast to the majority of the area, the Downtown Core is comprised of the lowest intensity of development in all of Old Town. The small lot development pattern, active ground level land uses, and pedestrian focus of the Downtown Core are some of the primary elements that give Old Town its most identifiable character.

Proposed Character Areas

- Approved Character Areas

- Future Character Areas
### Land Use Element Pages

- LU 1 Enhance economic viability & character
- LU 2 Sensitively integrate land uses
- LU 3 Maintain a balance of land uses
- LU 4 Land use patterns that support mobility
- LU 5 Land use patterns that conserve resources
- LU 6 Improve economic well-being
- LU 7 Protect the Scottsdale Airport

### General Plan Amendment Criteria
- Future Land Use Map

### General Plan 2035 Land Use Mixture

<table>
<thead>
<tr>
<th>Land Use Group</th>
<th>Land Use Category</th>
<th>General Density</th>
<th>Percentage</th>
<th>Existing Acreage</th>
<th>Total Percentage of Group</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>Rural Neighborhoods</td>
<td>1 dwelling unit per 1 or more acres</td>
<td>26%</td>
<td>30,955</td>
<td>51%</td>
</tr>
<tr>
<td></td>
<td>Suburban Neighborhoods</td>
<td>More than 1 and less than 8 dwelling units per acre</td>
<td>23%</td>
<td>27,181</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Urban Neighborhoods</td>
<td>8 or more dwelling units per acre</td>
<td>2%</td>
<td>2,545</td>
<td></td>
</tr>
<tr>
<td>Mixed Uses</td>
<td>Mixed-Use Neighborhoods</td>
<td>3%</td>
<td>4,087</td>
<td>5%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Resorts/Tourism</td>
<td>2%</td>
<td>1,870</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Residential</td>
<td>Cultural/Institutional or Public Use</td>
<td>3%</td>
<td>3,254</td>
<td>7%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Commercial</td>
<td>1%</td>
<td>1,311</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Employment</td>
<td>3%</td>
<td>3,193</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Open Space</td>
<td>Developed Open Space</td>
<td>7%</td>
<td>8,430</td>
<td>37%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Natural Open Space</td>
<td>5%</td>
<td>5,410</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>McDowell Sonoran Preserve</td>
<td>25%</td>
<td>29,862</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*ACREAGE IS APPROXIMATE*
State Statute Requirements

- General Plans are required under ARS 9-461.05 to include criteria that identify and allow for amendments

- Each municipality establishes own criteria

- Criteria defines what constitutes major & non-major (minor) amendments

- Scottsdale General Plan is + must remain legally amendable
Major General Plan Amendment Criteria

Major amendment:
“substantial alteration of the municipality’s land use mixture or balance as established in the existing general plan land use element.”

<table>
<thead>
<tr>
<th>Major Amendment</th>
<th>Minor Amendment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Occurs one time per year</td>
<td>Can occur any time per year</td>
</tr>
<tr>
<td>Min. 2 Planning Commission hearings</td>
<td>Min. 1 Planning Commission hearing</td>
</tr>
<tr>
<td>2/3 majority of Council to adopt (5 out of 7)</td>
<td>Regular majority of Council to adopt (4 out of 7)</td>
</tr>
<tr>
<td>Enhanced notification to surrounding jurisdictions</td>
<td>Regular notification process</td>
</tr>
</tbody>
</table>

All other analysis remains the same for major and non-major (minor) amendments
**Major Amendment Criteria #3 + #4**  
Character Area – Water/Wastewater Infrastructure Criteria

3) Character Area Criteria
A change in General Plan Land Use Category that does not clearly meet the goals, policies, and strategies embodied within an adopted Character Area Plan or that changes an existing character area or boundary. Character Areas recognize and maintain the unique physical, visual, and functional conditions that occur in distinct areas across the community. The city recognizes that Character Areas form a context that is important to the lifestyle, economic well-being, and long-term viability of the community. The Character & Design Element identifies adopted Character Area Plans.

4) Water/Wastewater Infrastructure Criteria
A change in General Plan Land Use Category that results in the premature increase in the size of a master planned water transmission or sewer collection facility and that also requires public/community: a) investment for such facilities or b) physical provision of such facilities.
**Major Amendment Criteria #5, #6 + #7**

5) **Change to the Amendment Criteria and/or Land Use Category Definitions**
   A modification to the General Plan Amendment Criteria Section of the General Plan Land Use Element and/or a text change to the use, density, or intensity of the General Plan Land Use Category definitions.

6) **Growth Area Criteria**
   A change in General Plan Land Use Category accompanied by a new or expanded Growth Area.

7) **General Plan Land Use Overlay Criteria**
   The modification or expansion of an existing General Plan Land Use Overlay Category (specifically regarding the Regional Use Overlay, Shea Corridor Overlay, and Mayo Support District Overlay) or the creation of a new General Plan Land Use Overlay Category.
Retaining Criteria #2 Area Of Change

Area of Change Criteria
A change in General Plan Land Use Category that includes the following gross acreages:

That portion of the community identified by A – 10 acres or more
That portion of the community identified by B – 15 acres or more

McDowell Sonoran Preserve Definition

The McDowell Sonoran Preserve Category consists of mountain and desert land in the Scottsdale McDowell Sonoran Preserve. Preserve land may be publicly or privately owned. Privately owned Preserve land that abuts city-owned Preserve land should be protected through a variety of means, including zoning action, dedicated easements, or other entitlements that limit use to conservation/preservation purposes. This land generally possesses outstanding scenic value, valuable wildlife habitat and migration routes, lush desert vegetation, significant environmental conditions, such as sensitive washes and/or riparian areas, mountain peaks and valleys; archaeological and historic sites; and opportunities for passive recreation in designated areas. Subject to Article 8, Section 12 of the Scottsdale City Charter, alterations to the natural state of Preserve lands may be subject to municipal election. The McDowell Sonoran Preserve is not depicted within the General Plan Amendment Criteria.
Arts, Culture & Creative Community Element

• ACC 1 Support arts & cultural programs
• ACC 2 Build on arts, culture & creativity
• ACC 3 Encourage creative placemaking
• ACC 4 Protect historic/cultural resources
• ACC 5 Promote a creative community

Chapter 2: Sustainability & Environment

• Focus on environmental resources, conservation and open spaces

• Five state-mandated elements:
  • Open Space
  • Environmental Planning
  • Conservation
  • Water Resources
  • Energy
Open Space Element

OS 1  Provide open space types
OS 2  Fulfill preserve initiative
OS 3  Preserve natural open spaces
OS 4  Maintain a continuous open space system
OS 5  Provide developed open space opportunities
OS 6  Relate to Land use and character
OS 7  Manage Open Space
OS 8  Acquire, expand, improve open spaces
OS 9  Expand the regional open space system

Environmental Planning Element

EP 1  Protect & enhance habitats
EP 2  Demonstrate environmental stewardship/sustainability
EP 3  Protect air quality
EP 4  Maximize recovery, reuse, and recycling
EP 5  Encourage environmentally sound/green building design
EP 6  Surpass water quality standards
EP 7  Reduce heat islands
EP 8  Plan, prepare + adapt for climate impacts
Goal EP 4

Expand the circular economy participation by maximizing through resource recovery, reuse and recycling, and promoting use of recycled, recyclable, and renewable materials.”
- Scottsdale Environmental Advisory Commission

Conservation Element

CONSV 1  Balance conservation/built environment

CONSV 2  Protect desert biodiversity/ecosystems

CONSV 3  Protect watersheds

CONSV 4  Conserve water

CONSV 5  Minimize Erosion of watercourses
Water Resources Element

WR 1 Assure long-term water supply

WR 2 Prepare for climatic impacts on water sup

Energy Element Pages 103-107

E 1 Become a net-zero community

E 2 Reduce energy consumption

E 3 Promote energy efficiency

E 4 Increase energy efficiency of city facilities

E 5 Develop renewable energy sources
Policy E 1.7

- E 1.7 Move to Page 193 and include in PSF 2.1

- Combine with PSF 2.1 — “Cooperate with all utility companies in installing and maintaining services and facilities, and ensure that the energy grid will be functional in times of need by performing regular stress tests.”

Chapter 3: Collaboration + Engagement
Community Involvement Element

CI 1 Seek broad public input

CI 2 Seek direct input from all areas

CI 3 Distribute city information

CI 4 Foster community collaboration
Chapter 4: Community Well-Being

- Emphasizes the importance of health housing, safety and recreation opportunities for the overall well-being of the community.

- 3 state-mandated elements:
  - Housing
  - Recreation
  - Safety

- 1 community created element:
  - Healthy Community Element

Healthy Community Element

**HC 1** Access to healthcare + human services

**HC 2** Access to healthy, local foods

**HC 3** Build on wellness and healthful living

**HC 4** Ensure diversity and inclusion

**HC 5** Accommodate senior citizens

**HC 6** Foster a caring community
Housing Element

H 1  Support diverse housing options
H 2  Provide a variety of housing options
H 3  Provide generational housing options
H 4  Prevent housing discrimination

Recreation Element

R 1  Develop quality recreation facilities
R 2  Collaborate with public entities
R 3  Provide recreational diversity
New Policy R 1.8

R 1.8 - Consider the impacts on nearby properties in the placement, renovation, and development of parks and recreation facilities.

Safety Element Pages 141-147

S 1 Prevent hazards
S 2 Prepare for emergencies
S 3 Deliver emergency response
S 4 Prepare for disaster recovery
S 5 Maintain airspace/transportation safety
S 6 Flood impact protection
S 7 Safety through crime prevention
S 8 Promote hazardous materials safety
Chapter 5: Connectivity

- Promotes a variety of mobility choices for the movement of people and goods through the community.

- 2 state-mandated elements:
  - Circulation
  - Bicycling

Circulation Element

C1 Design safe / efficient transportation corridors
C2 Reduce automobile trips
C3 Develop a connected multi-modal system
C4 Plan for future expansion
C5 Protect neighborhoods
C6 Participate in regional coordination
C7 Coordinate with schools and neighborhoods
C8 Provide a comfortable & accessible system
Bicycling Element

B 1 Develop accessible & interconnected networks

B 2 Encourage increased bicycle use

B 3 Promote bicycle education & safety

Chapter 6: Revitalization

- Recognizes majority of future development will consist of revitalization, redevelopment, and infill projects

- 6 state-mandated elements:
  - Neighborhood Preservation & Revitalization;
  - Conservation Rehabilitation & Redevelopment;
  - Growth Areas;
  - Cost of Development;
  - Public Services & Facilities; and
  - Public Buildings
Neighborhood Preservation & Revitalization Element

NPR 1 Preserve neighborhood character

NPR 2 Promote homeownership

NPR 3 Provide neighborhood safety

NPR 4 Develop neighborhood planning

NPR 5 Promote community building

Conservation, Rehabilitation, & Redevelopment Element

CRR 1 Context appropriate development

CRR 2 Sustain economic well-being

CRR 3 Only when necessary, use Redevelopment Authority
Growth Areas Element

GA 1 Provide direction for growth

GA 2 Improve transportation access

GA 3 Conserve resources

GA 4 Promote infrastructure planning

GA 5 Build on character and diversity

Highlights in Draft Plan
Chapter 6 – Growth Areas Element

- At the center of the Old Town Growth Area is the Downtown Core. The Downtown Core, as identified, described, and defined by specific boundary in the Old Town Scottsdale Character Area Plan, is pedestrian-oriented, and includes downtown’s historic legacy and heritage, specialty retail, art galleries, restaurants, public art, and the highest concentration of individually designated historic buildings found in the city. In contrast to the majority of the area, the Downtown Core is comprised of the lowest intensity of development in all of Old Town. The small-lot development pattern, active ground level land uses, and pedestrian focus of the Downtown Core are some of the primary elements that give Old Town its most identifiable character.
Reorder/Amend Growth Area Policies

- GA 1.1 remains the same;
- GA 1.3 becomes GA 1.2 and add **and context based** at end of first bullet;
- GA 1.2 is split into two policies and becomes:
  ✓ GA 1.3
  Ensure that such development sensitively responds to neighborhoods, infrastructure, and character within and next to Growth Areas; and
  ✓ GA 1.4
  Accommodate the highest intensity of development in designated Growth Areas. In some cases, Character Area Plans may be more specific on appropriate locations for higher intensity development within both Growth and Activity Areas; and
- GA 1.5
  ✓ Identify Growth and Activity Area “edges,” and incorporate context-appropriate transitions between these “edges” and adjacent neighborhoods to minimize the impacts of higher intensity development.

Cost of Development Element

**COD 1** Development pays its fair share

**COD 2** Promote timing/adequacy of public services

**COD 3** Coordinate infrastructure investment
Public Services + Facilities

PSF 1 Maintain innovative solid waste system
PSF 2 Maintain utility/infrastructure systems
PSF 3 Plan/manage public service operations
PSF 4 Provide a library system
PSF 5 Partnerships for service efficiencies

Public Buildings Element

PB 1 Safe/accessible/adaptable public buildings
PB 2 Design/construct/renovate public buildings
PB 3 School collaboration for neighborhood facilities
Chapter 7: Innovation & Prosperity

- Recognizes economic sustainability of the community will depend on having a focus on tourism, retention and attraction of core industries, high-quality jobs, and education

- 3 community created elements:
  - Economic Vitality
  - Tourism
  - Education

Economic Vitality Element

EV 1 Foster economic resiliency

EV 2 Enhance socio-economic prosperity

EV 3 Land uses to enhance economic development

EV 4 Ensure fiscal sustainability
Tourism Element

T 1 Strengthening tourism
T 2 Enhance mobility/wayfinding
T 3 Support special events and venues

Education Element

EDU 1 Lifelong learning opportunities
EDU 2 Equitable/quality/education city-wide
EDU 3 Safe/healthy/positive learning environments
EDU 4 Collaborate with public entities for joint use of facilities/programming/events
Chapter 8: Implementation

- Implementation Tools
- Funding Sources
- Oversight and Coordination
- Process and Programs
- Measuring Progress

Implementation Chapter

- Provides community with ideas on how General Plan is implemented
  - Implementation Programs
  - Estimated Timeframe
  - Responsible Agency (Public + Private Sectors)
Appendix

- Abbreviations
- Glossary
- Related Plans & Policies
- Historical Content
- Photo Credits/Labels
- Acknowledgements

Multimodal Definition

An approach to transportation that includes pedestrians, bicyclists, transit vehicles except rail and modern streetcar, equestrians, and motorists of all ages and abilities, and aims to create a comprehensive, integrated, and connected transportation network.
Planning Commission Recommendation

- On May 12, 2021 Planning Commission recommended to City Council the adoption of Case 1-GP-2021, a General Plan amendment, to adopt a new General Plan for the City of Scottsdale - General Plan 2035 - in order to revisit and revise the community's long-term objectives and land development policies, for future growth, development and redevelopment, and to add new and amend existing General Plan elements.

- General Plan 2035 is intended to comply with State law requiring cities to adopt new, or readopt, a General Plan every ten (10) years.

City Council Consideration

- Adopt Resolution No. 12177 approving Case 1-GP-2021, a General Plan amendment, and incorporate all suggested plan changes as discussed and agreed upon, so as to adopt a new General Plan for the City of Scottsdale entitled “Scottsdale General Plan 2035” and declaring the plan as a public record, which will be sent to the voters for potential ratification per State Statute requirements.
Scottsdale General Plan 2035
Case: 1-GP-2021
City Council Meeting
June 8, 2021
FY 2021/22
PROPERTY TAX LEVY AND RATE

- Public Hearing
- June 8, 2021 City Council Meeting

PROPERTY TAX – NET ASSESSED VALUE (in millions)

<table>
<thead>
<tr>
<th></th>
<th>FY 2020/21</th>
<th>FY 2021/22</th>
<th>$ Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assessed Value</td>
<td>$6,617.2</td>
<td>$6,957.0</td>
<td>$339.8</td>
<td>5.1%</td>
</tr>
<tr>
<td>New Property</td>
<td>$87.8</td>
<td>$74.7</td>
<td>-$13.1</td>
<td>-14.9%</td>
</tr>
</tbody>
</table>
## PROPERTY TAX – PRIMARY LEVY AND RATE

<table>
<thead>
<tr>
<th></th>
<th>FY 2020/21</th>
<th>FY 2021/22</th>
<th>$ Chg</th>
<th>% Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assessed Valuation</td>
<td>$6,957.0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less New Construction</td>
<td>-$74.7</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Assessed Less New Construction</td>
<td>$6,882.3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current FY 2020/21 Levy</td>
<td>$34.9</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Max Rate Imposed w/o TNT Hearing</td>
<td>0.5070</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Proposed Levy Less Construction</td>
<td>$34.7</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Proposed Rate</td>
<td>0.5039</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Proposed $ Decrease</td>
<td>($0.2)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Proposed % Decrease</td>
<td>(0.61%)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Rounding differences may occur.*

## PROPERTY TAX - COMPREHENSIVE

<table>
<thead>
<tr>
<th></th>
<th>FY 2020/21</th>
<th>FY 2021/22</th>
<th>$ Chg</th>
<th>% Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SECONDARY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Levy</td>
<td>$33.4</td>
<td>$35.1</td>
<td>$1.7</td>
<td>5.1%</td>
</tr>
<tr>
<td>Rate</td>
<td>0.5043</td>
<td>0.5042</td>
<td>-0.0001</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>PRIMARY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Levy</td>
<td>$32.6</td>
<td>$33.1</td>
<td>$0.5</td>
<td>1.5%</td>
</tr>
<tr>
<td>2% Allowance</td>
<td>$ -</td>
<td>$1.3</td>
<td>$1.3</td>
<td>n/a</td>
</tr>
<tr>
<td>New Construction</td>
<td>$0.4</td>
<td>$0.4</td>
<td>-$0.1</td>
<td>-16.1%</td>
</tr>
<tr>
<td>Tort Claims</td>
<td>$1.8</td>
<td>$0.3</td>
<td>-$1.5</td>
<td>-84.1%</td>
</tr>
<tr>
<td><strong>Total Levy</strong></td>
<td>$34.9</td>
<td>$35.1</td>
<td>$0.2</td>
<td>0.5%</td>
</tr>
<tr>
<td><strong>Rate</strong></td>
<td>0.5273</td>
<td>0.5039</td>
<td>-0.0234</td>
<td>-4.4%</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Levy</td>
<td>$68.3</td>
<td>$70.1</td>
<td>$1.9</td>
<td>2.7%</td>
</tr>
<tr>
<td>Rate</td>
<td>1.0316</td>
<td>1.0081</td>
<td>-0.0235</td>
<td>-2.3%</td>
</tr>
</tbody>
</table>

*Rounding differences may occur.*
Scottsdale Property Taxes

Primary property taxes are used by the City of Scottsdale to pay for city services and operational expenses and comprise about 10% of Scottsdale's General Fund operating budget. Secondary property taxes based on limited assessed property values are restricted to pay debt service on voter-approved general obligation bonds for such things as parks, libraries, streets, and police/fire stations.

*Excludes street lighting districts, which vary by geographical location, types of lights, and City vs. HOA ownership.

PROPERTY TAX COMPARISON – PROPOSED RATES

- Primary Tax Rate
- Secondary Tax Rate

<table>
<thead>
<tr>
<th>City</th>
<th>Primary Tax Rate</th>
<th>Secondary Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gilbert</td>
<td>$0.99</td>
<td>$0.50</td>
</tr>
<tr>
<td>Scottsdale</td>
<td>$0.99</td>
<td>$0.50</td>
</tr>
<tr>
<td>Chandler</td>
<td>$1.11</td>
<td>$0.24</td>
</tr>
<tr>
<td>Mesa</td>
<td>$1.13</td>
<td>$0.38</td>
</tr>
<tr>
<td>Glendale</td>
<td>$1.34</td>
<td>$0.81</td>
</tr>
<tr>
<td>Phoenix</td>
<td>$2.12</td>
<td>$1.48</td>
</tr>
<tr>
<td>Tempe</td>
<td>$2.37</td>
<td>$1.48</td>
</tr>
</tbody>
</table>
- Solicit public testimony on the proposed FY 2021/22 property tax levy.
- Approve a motion to levy the proposed property taxes, taxes to be assessed by ordinance on June 22, 2021.
FY 2021/22
MUNICIPAL STREETLIGHT IMPROVEMENT DISTRICT PROPERTY TAX LEVY

- Public Hearing
- June 8, 2021 City Council Meeting

BACKGROUND

- Established in 1971 to allow taxpayers residing in the benefiting area to pay for the operation of streetlights
- 355 Streetlight Improvement Districts (SLID) formed by petition of the property owners
BACKGROUND

- Sole purpose to purchase electricity for lighting public streets
- Special Taxing District property tax
- Levy is calculated based on estimated energy costs

BACKGROUND

- Operating costs vary by district –
  Usage / # streetlights
  SRP vs APS rates
- 355 separate property tax calculations representing 33,750 properties
FY 2021/22
PROPOSED EXPENSE
AND TAX LEVY
$504,036

ACTION

- Solicit public testimony on the FY 2021/22 SLID proposed expense and tax levy
- Approve a motion to levy the proposed FY 2021/22 SLID taxes, by district, taxes to be assessed by ordinance on June 22, 2021
FY 2021/22 FINAL BUDGET CHANGES

Affordable Housing - $10.0 million

<table>
<thead>
<tr>
<th>Source</th>
<th>Adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Fund</td>
<td></td>
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<tr>
<td>Unfunded Contingency</td>
<td>$10.0</td>
</tr>
</tbody>
</table>

Rounding differences may occur.
FY 2021/22 FINAL BUDGET CHANGES

American Rescue Plan Act - $29.2 million

<table>
<thead>
<tr>
<th>Grant Fund Contingency</th>
<th>Tentative</th>
<th>Adopted</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$30.0</td>
<td>$29.2</td>
<td>-$0.8</td>
</tr>
</tbody>
</table>

Rounding differences may occur.

FY 2021/22 GENERAL FUND ENDING BALANCE

<table>
<thead>
<tr>
<th>FY 2021/22 Adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Contingency</td>
</tr>
<tr>
<td>Operating Reserve</td>
</tr>
<tr>
<td>PSPRS Pension Liabilities</td>
</tr>
<tr>
<td>Cavasson Infrastructure Reimbursement</td>
</tr>
<tr>
<td>Undesignated, Unreserved Fund Balance</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Rounding differences may occur.
CITY COUNCIL FY 2021/22 BUDGET REVIEW

- Financial Policies
- Proposed Budget
- Final Budget Adoption; Property Tax Public Hearing
- 2 Feb.
- 2 Mar.
- 20 Apr.
- 18 May
- 8 June
- 22 June
- Proposed Rate & Fee Changes
- Adopt Rates & Fees; Adopt Tentative Budget
- Final Adoption of Tax Levies