

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

This Year 4 Action Plan implements the second year of activities that will address the goals established in the City of Scottsdale 2020/2024 Consolidated Plan. The term of this Year 4 Action Plan is from July 1, 2023 through June 30, 2024.

The target populations identified in the Consolidated Plan are seniors, persons with disabilities, families with children and youth under 18, victims of domestic violence, adults in crisis, and the homeless. The Consolidated Plan also addresses persons in need of obtaining affordable housing.

Over the next year, the need for programs and services for the target populations identified will continue to grow. The City of Scottsdale is committed to providing critical services through continued programs with available resources.

Potential opportunities and challenges during this fourth year include:

- Significantly increase Scottsdale Cares donations
- Increase in the demand for basic services offered through the community centers, senior centers and Community Assistance Office

The City's goals and objectives to meet the needs of the community are:

- Administer housing, human services, and community development resources to provide opportunities to low and moderate-income people for safe and sanitary housing, self-sufficiency, social services, economic growth, and reasonable accommodations for persons with disabilities.
- Leverage a variety of state, local, and private resources, including the coordination of volunteers, to respond to human service needs and provide opportunities for people to connect to each other and to the city through social and recreational interaction, volunteering, and emergency and support services.
- Partner with various non-profit service providers to assist the needs of the community.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The key strategic objectives outlined in the Consolidated Plan and proposed to be addressed in this Year 4 Action Plan include:

- Administer housing, human services, and community development resources to provide opportunities to low and moderate-income persons
- Increase the quality of owner-occupied housing through Green Housing Rehabilitation assistance to low and moderate-income households
- Preserve and improve habitability of owner-occupied housing through emergency home repair and roof repair assistance
- Preserve affordability of quality rental housing through the Housing Choice Voucher (HCV) Programs and Specialty Vouchers that include, EHV, FYI and VASH.
- Provide affordable rental housing opportunities through City-owned multi-family housing.
- Participate in and support the regional Continuum of Care efforts to serve the homeless through financial support to:
 - Local providers of transitional housing
 - Local emergency facilities for victims of domestic violence
 - Regional shelters for the homeless
 - Intake and referral
 - Emergency rent, mortgage and utility assistance
 - Promote self-sufficiency, through the Family Self-Sufficiency Program (FSS)
 - Provide funding assistance through Subrecipient and Professional Service agreements to non-profit providers of services to Scottsdale's youth, seniors, special needs populations, victims of domestic violence, persons and families in crisis, and disabled persons
 - Improve quality of life through resources and referral services
 - Provide access to basic needs

This Year 4 Annual Action Plan will focus on the allocation of CDBG and HOME funds to address strategic objectives and will also describe the proposed use of other federal and local resources, which are awarded in the same funding allocation process as the HUD grants which include:

Scottsdale Cares Voluntary Utility Donations and CDBG for the following :

The City of Scottsdale is distributing funding directly to projects identified as top priority community needs; however eligible proposals submitted outside of these top priorities will still be considered for Scottsdale Cares and Community Development Block Grant:

1. Emergency Housing Assistance
2. Crisis Case Management
3. Homeless Supportive Services and Shelters
4. Vulnerable Populations: Seniors and Disabled

Endowment funding anticipated to be budgeted for activities that:

- Carry out the purposes of community projects and programs for the public good within the City
- Support City of Scottsdale youth programs

Salt River Pima-Maricopa Indian Community (SRPMIC) Funding:

- Senior home delivered meals.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

HUD's Office of Community Planning and Development (CPD) seeks to support the development of communities that feature decent housing, a suitable living environment and expanded opportunities for Low-and-Moderate Income (LMI) populations. To ensure Scottsdale strives to achieve this vision, HUD requires annual submissions of the Consolidated Annual Performance and Evaluation Reports (CAPER).

The 2021/2022 CAPER was submitted to HUD and indicated:

- 2,180 low-moderate income families, homeless, seniors and youth were assisted through the public services programs.
- 32 residential households received housing rehabilitation services to help residents remain safe in their home.
- Public Facilities and Infrastructure Programs began in the planning stages to replace the playground at Apache Park that benefiting 7,540 low moderate-income residents.
- Housing Inventory and Stock Analysis was completed to assist Scottsdale in furthering affordable housing options for homeless and low- and moderate-income families.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Scottsdale's Citizen Participation Plan (CPP) outlines the efforts the City must take to provide for and encourage sharing input and views from residents, organizations, and other interested parties.

The CPP mandates the city publish a public notice at least prior to the public hearing and will announce the availability of the Annual Action Plan in a newspaper and the City Website. In accordance with the CPP plan the following opportunities were provided to achieve the goals of the Year 4 Action Plan and Consolidated Action Plan:

A public meeting before non-profit service providers regarding the 2023/2024 funding allocation process was held on October 11, 2022. Public presentations through video submissions were made by applicants for CDBG, HOME, Scottsdale Cares, SRPMIC and Endowment on February 9, 2023 and February 23, 2023. Public hearings before the Human Services Commission were held on March 9, 2023 and March 23, 2023 for the informal and formal recommendations of funding allocations. A public hearing before the Scottsdale City Council was held on May 2, 2023, to approve the 2023/2024 Year 4 Annual Action Plan.

The 30-day public comment process period of the Year 4 Action Plan for July 1, 2023, through June 30, 2024 began on March 22, 2023 ended on May 2, 2023. The draft of the Year 4 Annual Action Plan was made available on the City's website, at all public libraries, and the Community Assistance Office.

In addition to the 30-day public comment period, the February 9, 2023, March 9, 2023 and May 2, 2023, public meetings / hearings were advertised in the Arizona Republic, and the City's website.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Email received from Scottsdale resident identifying three areas the City of Scottsdale should focus on spending the funds; 1. stable housing (shelter to stability, affordable options), 2. mental health (counseling for those in need, substance abuse assistance) and 3. Transportation (how we get housed people to their jobs or seniors to their pharmacies).

Email received from Scottsdale resident regarding utilizing community development block grant funding for decoupling communities use of water and grants for opportunities for residents who install water systems that would avoid huge water waste.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not applicable.

7. Summary

Not applicable.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|--------------------|------------|-----------------------------|
| CDBG Administrator | SCOTTSDALE | Community Assistance Office |

Table 1 – Responsible Agencies

Narrative

N/A

Consolidated Plan Public Contact Information

Consolidated Plan Public Contact Information

Consultation - Scottsdale Annual Action Plan Development Team:

- Mary Witkofski, Community Assistance Manager for Housing Choice Vouchers, CDBG, HOME, and Citizen Participation Plan, Community Assistance Office, (480) 312-2479
- Jack Miller, Grants Accountant, Community Assistance Office, (480) 312-7744
- Chad Beougher, Housing Rehabilitation Specialist, , Community Assistance Office, (480) 312-7424
- Greg Bestgen, Human Services Director, (480) 312-0104
- Scottsdale City Council
- Scottsdale Human Services Commission
- Human Services Staff

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Scottsdale works with a wide variety of agencies, organizations, and service providers to bring various viewpoints to identify local housing and service needs. Scottsdale is an active participant in the Maricopa Association of Association of Governments (MAG) Continuum of Care Task Force and shares responsibility of the regional solution to the problem of Homelessness. As part of the brokerage services, the City works with Community Bridges, Phoenix Rescue Mission and faith-based partners to address the urgent needs of the homeless through Scottsdale Works and the Day Relief Center. Scottsdale Works offers an integrated workforce development program that aims to reduce homelessness by providing work opportunities and assistance through a navigator. Through the faith-based partners a day relief center is provided once a week to offer the homeless the ability to meet hygienic needs, food needs and respite.

The City of Scottsdale utilizes federal CDBG, HOME and Housing Choice Voucher programs to assist low-and-moderate income persons. On a local level, Scottsdale allocates General Funds for brokerage services, domestic violence shelter services, legal services, regional shelter services and senior services as well as Endowment funds for community projects and youth programs. In addition, the City allots Scottsdale Cares funds to promote positive development, self-sufficiency and crisis needs. Scottsdale Cares is a utility bill donation program that allows residents to donate \$1 on every utility bill to be provided to social service agencies through a competitive funding process. Salt River Pima-Maricopa Indian Community (SRPMIC) Funds are utilized to support various human service programs including regional shelters and meal programs for the Scottsdale Community.

1. The City of Scottsdale will continue to coordinate with other housing and community development agencies in achieving the goals of the Year 4 Action Plan and the Consolidated Plan, including: Continued participation in the Maricopa HOME Consortium,
2. Continued participation on the MAG Continuum of Care committees and
3. Consultation with the Human Services Commission to review activities of the CDBG/HOME programs.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City has ongoing relationships with several housing providers working on housing development activities through our Landlord Engagement Outreach activities. The City administers the Housing Choice Vouchers and Specialty Voucher programs funded by the federal government to provide housing subsidy to address the housing needs of the City's lowest income households. Through the Continuum of Care process, the City

maintains relationships with mental health providers, homeless shelters , services providers, and other governmental agencies for collaboration to assist homeless individuals and families. The City also participates in a variety of other coalitions seeking to address other issues that relate to housing and service needs such as the Arizona Housing Coalition. The City of Scottsdale was invited to participate in the Homeless to Housing Roundtable with the Arizona Department of Housing meeting with a conglomerate of non-profit and governmental entities to solve homelessness in Arizona.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

City staff works actively with the Maricopa Association of Governments Continuum of Care, the local umbrella for the development of the Continuum of Care. Staff participates in regularly scheduled meetings and point-in-time surveys. In the past, the City has provided administrative support to supplement Continuum of Care initiatives and funding to the various agencies that make up the membership of the Maricopa Association of Governments Continuum of Care. Scottsdale employs a Homeless Outreach Coordinator, has an HMIS license to enter and access data and serves on the outreach collaborative committee.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

City of Scottsdale does not receive ESG Funds.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consult

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|--|-------------------------------------|--|
| Continuum of Care | Maricopa Association of Governments | Regional homeless shelters and services, supportive housing, services for elderly and disabled |
| Annual Action Plan FY 2020/2021 | Maricopa County HOME Consortium | Affordable housing preservation, acquisition and rehabilitation of existing housing stock, transitional housing |
| Housing Choice Voucher Annual Agency Plan FY 2020/ | City of Scottsdale Housing Agency | Affordable rental housing, preferences for elderly, disabled and homeless persons |
| Regional Human Services Plan | Maricopa Association of Governments | Services for victims of domestic violence, the elderly, and disabled and homeless persons |
| Big Brothers Big Sisters of Central AZ | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG and Scottsdale Cares funds. |
| Chrysalis Shelter for Domestic Violence Victims | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG funds. |
| Family Promise | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG and Scottsdale Cares and General funds. |

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---|--------------------------|--|
| Florence Crittenton | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG funds. |
| Homeward Bound | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares funds. |
| Phoenix Rescue Mission | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG and Scottsdale Cares funds. |
| Save the Family Foundation | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG |
| | | |
| Scottsdale Training and Rehabilitation Services | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG funds. |
| Central Arizona Shelter Services | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for CDBG and Scottsdale Cares funds. |
| | | |
| Community Bridges Inc. | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares and CDBG. |
| Cortney's Place | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares. |
| Scottsdale Community Partners | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Tempe Community Action Agency | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares and Salt-River Pima Maricopa Indian Community Funds. |
| Valley of the Sun YMCA-Paradise Valley | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| A New Leaf | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for CDBG. |

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---|--------------------------|---|
| Catholic Charities Community Services Inc. | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for CDBG Funds. |
| Community Legal Services | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Duet: Partners in Aging | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for CDBG Funds. |
| Jewish Family & Children Services | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for CDBG Funds. |
| Elaine Inc. | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for CDBG Funds. |
| Arizona Burn Foundation | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Endowment Funds. |
| McDowell Sonoran Conservancy | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Endowment, Scottsdale Cares, and CDBG Funds. |
| Homeless Youth Connection | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Southwest Autism Research & Resource Center | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Teen Lifeline | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Circle the City | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Dress for Success | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Bloom 365 | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|--------------------------------------|--------------------------|--|
| Boys & Girls Club of Greater Phoenix | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Area Agency on Aging | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Salt River Pima Maricopa Indian Community Funds. |
| Ability 360 | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for CDBG Funds. |
| A.R.M. of Save the Family | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for HOME Funds. |
| Raising Special Kids | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Shoebox Ministry | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Aid to Adoption of Special Kids | City of Scottsdale | Participated in Human Services Commission public hearings during the annual funding process and resulted in an application for Scottsdale Cares Funds. |
| Cox Communications | City of Scottsdale | Email sent on 02/17/2023 requesting input on the Annual Action Plan if there were any programs available to access broadband / internet for low-moderate income households. No response. |
| Lumen Inc. | City of Scottsdale | Email sent on 02/17/2023 requesting input on the Annual Action Plan if there were any programs available to access broadband / internet for low-moderate income households. Response says they comply with the Affordable Connectivity Program (ACP) created by Congress and provides up to \$30 per month for households and up to \$75 for Tribal households |
| Zayo | City of Scottsdale | Email sent on 02/17/2023 requesting input on the Annual Action Plan if there were any programs available to access broadband / internet for low-moderate income households. No response. |
| Verizon Wireless | City of Scottsdale | Contacted Verizon Wireless on 2/17/23 via phone to discuss Lifeline/ FIOS Program. This is not currently available in the State of Arizona. |

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|--------------|--------------------|---|
| T-Mobile | City of Scottsdale | Received a call from Shannon with T-Mobile for Government on 03/07/2023 to discuss the Connect Home Program with HUD to provide internet access to residents. |

Table 3 - Other local / regional / federal planning efforts

Narrative

N/A

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Scottsdale will coordinate with other housing and community development agencies to achieve the goals of the Year 4 Action Plan and the Consolidated Plan, including continued participation in the Maricopa HOME Consortium, participation on the MAG Continuum of Care committees and consultation with the Human Services Commission to review activities of the CDBG/HOME programs.

A public meeting before non-profit service providers regarding the 2023/2024 funding allocation process was held on October 11, 2022. Public presentations were made by applicants for CDBG, HOME, Scottsdale Cares, SRP-MIC and Endowment on February 9, 2023, and February 23, 2023. Public hearings before the Human Services Commission were held on February 9, 2023, on CDBG and March 9, 2023, on CDBG and HOME for public comment and input. Public meetings before the commission are scheduled for March 9, 2023, and March 23, 2023, for the informal and formal recommendations of funding allocations, respectively. The City of Scottsdale is reallocating PY 21 HOME Funds through a competitive process and PY 22 funds will be used for Tenant Based Rental Assistance for the Elderly Population. A public hearing is scheduled for May 2, 2023, to request approval of the 2023/2024 Year 4 Annual Action Plan. The public meetings are used to increase awareness in Scottsdale and encourages diverse stakeholders to share their ideas for solutions and uses of the Community Development Block Grant Funds. Community comments were included in the annual goal setting process.

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|---------------------|------------------------------|---|------------------------------|--|---|
| 1 | Public Presentation | Non-targeted/broad community | The Community Assistance Office presented a live Applicant Orientation. A PowerPoint presentation was made available to view from September 29, 2020 through November 4, 2022 | No public comments | N/A | http://www.scottsdaleaz.gov/social-services/funding-information |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------|--|--|--|---|
| 2 | Public Meeting | Non-targeted/broad community | Presentations were viewed by the Human Services Commission at a public meeting on February 9, 2023 and February 23, 2023 with a live Question and Answer Follow Up Session with the Human Services Commission. | No public comments were submitted at the public hearing. | N/A | http://www.scottsdaleaz.gov/boards/human-services-commission |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------|---|--|--|---|
| 3 | Public Hearing | Non-targeted/broad community | Public hearings and Presentations were made before the Human Services Commission were held on March 9, 2023 and March 23, 2023 for informal and formal recommendation of funding allocations. | No public comments were submitted at the public hearing. | N/A | http://www.scottsdaleaz.gov/boards/human-services-commission |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------------|--|--|--|---|
| 4 | Public Hearing | Non-targeted broad based community | Public Hearing on February 9, 2023, March 9, 2023, and March 23 rd with the Human Services Commission for input on the use of Community Development Block Grant and HOME Funds. | Email received from resident suggesting using funding on stable housing, mental health and transportation for homeless, low-income and elderly/disabled. | N/A | http://www.scottsdaleaz.gov/boards/human-services-commission |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------|--|------------------------------|--|---|
| 4 | Newspaper Ad | Non-targeted/broad community | Public notices on availability of the draft Year 4 Annual Action Plan document and an opportunity for citizen comment was published in the Arizona Republic on Monday, March 22, 2023. | TBD | N/A | |
| 5 | Public Hearing | Non-targeted/broad community | A public hearing before the Scottsdale City Council was held on May 2, 2023 to request approval of the 2020/2024 Year 4 Annual Action Plan. | TBD | N/A | http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes |

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City of Scottsdale receives federal funding from the Community Development Block Grant. This grant program will bring \$1,07,129 into the city to support affordable housing, homeless, and community development programs and projects in the second program year. Additionally, the City will be receiving an estimated \$47,283 in program income and \$47,283 from prior year funding. (See AP-90)

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|--|----------------------------------|---|--|-----------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 1,079,129 | 109,819 Program Income and Revolving Loan Income | 47,283 Reallocation of Funds from CV and FY 21/22 | 1,235,073 | 0 | Expected resources equal the second year CDBG and Program Income times 0. |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will be leveraged through the ability of service organizations to raise program funds through outside sources, other loan sources needed for housing development activities, and the City's General Fund, where appropriate. Expected non-federal resources include:

- \$160,000 Scottsdale Cares Fund
- \$125,000 Salt River Pima-Maricopa Indian Community (SRPMIC) Fund
- \$8,600 Endowment

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Scottsdale currently owns an eight-unit multi-family development purchased with CDBG funds in the last ten years and is managed by a contracted property management company. The City will continue to evaluate opportunities to use public lands for future development.

Discussion

The City has programmed approximately \$1.2 million from the CDBG program and program income for the FY 2022 program year. There were \$47,283 in prior year resources. These funds will be used to operate a range of private and public services as described later in the Annual Action Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|-----------------------------------|----------------------------|---|--------------------|---|
| 1 | Support Program Administration | 2020 | 2024 | Non-Housing Community Development | Citywide | Public Services Housing Repair and Rehabilitation Housing Development and Reconstruction Priority Infrastructure Public and Community Facilities Homelessness Administration | CDBG: \$227,125 | Other: 1 Other |
| 2 | Affordable Housing Objective | 2020 | 2024 | Affordable Housing | Citywide | Housing Repair and Rehabilitation | CDBG: \$636,137 | Homeowner Housing Rehabilitated: 72 Household Housing Unit. Matrix Code 14A |
| 3 | Public Facility and Infrastructure Objective | 2020 | 2024 | | CDBG Eligible Block Groups | Priority Infrastructure Public and Community Facilities | CDBG: \$160,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing - |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--------------------------|------------|----------|-----------------------------------|-----------------|------------------------------|-----------------|---|
| 4 | Public Service Objective | 2020 | 2024 | Non-Housing Community Development | Citywide | Public Services Homelessness | CDBG: \$211,317 | Public service activities other than Low/Moderate Income Housing Benefit: |

Table 6 – Goals Summary

Goal Descriptions

| | | |
|---|-------------------------|---|
| 1 | Goal Name | Support Program Administration |
| | Goal Description | Support Program Administration: General administration, staffing and equipment; and develop, administer, revise, implement and evaluate the day-to-day operation of entitlement program through the Community Assistance Office. Activities include program design; Annual Plans and grant administration; Sub recipient compliance monitoring's, program outreach, public relations and training, environmental reviews, and labor standards. |
| 2 | Goal Name | Affordable Housing Objective |
| | Goal Description | Provide Emergency Housing Repairs to improve the habitability of owner-occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at or below 80% of the median income citywide. Provide Housing Rehabilitation to improve the habitability of owner-occupied housing. Eligible applicants are low and moderate-income at or below 80% of the median income citywide. Provide Roof Repair and Replacement to improve the habitability of owner-occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at 80% or below the median income citywide. |
| 3 | Goal Name | Public Facility and Infrastructure Objective |
| | Goal Description | The City will fund public infrastructure and facility improvements to help provide suitable living environments for Scottsdale residents. These improvements will be in low- to moderate-income areas in the City. |

| | | |
|---|-------------------------|---|
| 4 | Goal Name | Public Service Objective |
| | Goal Description | Support community based public service programs that benefit low and moderate-income persons at or below 80% of the median income citywide. |

DRAFT

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

The Annual Action Plan and list of projects is not formalized until the 30 day public comment period concludes, and the Mayor and City Council adopt the FY 23/24 Annual Action Plan.

| # | Project Name |
|---|--------------|
| | |
| | |

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

CDBG and HOME investments will generally be targeted to income-eligible persons citywide, rather than to targeted neighborhoods. However, with the exception, persons with disabilities and victims of domestic violence who are presumed to be low-income, the majority of beneficiaries will reside in Census Tracts south of Indian Bend Road. This area coincides with the South Scottsdale Revitalization Area and is served by an interdepartmental city task force that coordinates the City's revitalizations efforts. Two neighborhoods in this area that have higher percentages of minority and lower-income residents are served by the Vista del Camino Center (85257 zip code) and the Paiute Neighborhood Center (85251 zip code). These neighborhoods are areas of focus for Human Services, brokerage agencies, and HOME investments in acquisition and rehabilitation of single family residential.

Obstacles to underserved needs relative to the city are:

- a. Geographic shape of Scottsdale
- b. The relative age of the built environment in the southern part of the community compared to the newer and larger master-planned, northern area of the City.
- c. Appreciation of residential properties, decreasing the availability of affordable housing
- d. The aging of residents in the community
- e. Decrease in Federal, State and local funding.
- f. Increase in requests for service with the decrease in resources.
- g. Economic conditions

To address these obstacles during the next year, the city will:

- b. Continue code enforcement efforts to preserve neighborhoods.
- c. Fund programs offering rehabilitation to preserve older housing stock.
- d. Fund non-profit agencies to provide programs and services to the elderly and frail elderly.
- e. Increase services for basic needs.
- f. Target capital improvements including but not limited to:
 - a. Facility Improvements

- g. Provide services to the community, including but not limited to:
 - Homeowner-occupied Housing Rehabilitation, Roof Repair and Replacement and Emergency repair Programs for low-income households
 - Accessibility modifications
 - Adolescent Mental Health
 - Home ownership counseling and purchase assistance
 - Rental assistance (Housing Choice Voucher Program)
 - Tax counseling assistance at Senior Centers and Paiute Neighborhood Center
 - Emergency rent and utility assistance through Vista Del Camino
 - Landlord Engagement Initiative
 - Tennant Based Rental Assistance
 - Non-Congregate Shelter and Supportive Services

AP-38 Project Summary

Project Summary Information TBD through Citizen Participation and Council Action

DRAFT

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Much of the funding from the CDBG program is available for use in any of the CDBG neighborhoods or citywide, depending on the specifics of the designated activities. Additionally, some funding is available according to individual benefit rather than area benefit. It is, therefore, difficult to provide reasonable projections of the distribution of funds by target area. The numbers below are strictly estimates based on experience.

Geographic Distribution

| Target Area | Percentage of Funds |
|----------------------------|----------------------------|
| Citywide | 94 |
| CDBG Eligible Block Groups | 6 |

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The proposed allocation of funds is based on federal funding requirements for each formula-allocated grant. Areas of low to moderate-income concentration and certain areas of high minority concentration are targeted. Areas of concentrated rental housing and deteriorating housing conditions were also considered in the targeting process.

Discussion

The distribution of funds by target area is projected to be primarily citywide due to use of funds for non-profit support and individual benefit-oriented programmatic uses of the funds. The remaining funds are estimated to be spread through smaller CDBG-eligible areas.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

N/A

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The following actions will be taken during the upcoming year to address barriers to affordability:

- Manage federal assistance:
 - Housing Reconstruction to preserve affordability through acquisition and rehabilitation of single-family residential home through a non-profit agency or CHODO.
 - Green Housing rehabilitation, roof repair and replacement, and emergency repair assistance to extend the livability of owner-occupied housing.
 - Potential Property Acquisition for Bridge Housing, Rental Housing and Supportive Services through HOME Funds
 - Homeownership assistance through:
 - FSS escrow accounts
- Rental Assistance through:
 - Housing Choice Voucher Program
 - Tennant Based Rental Assistance through HOME funds
- Affordable rental housing through:
 - Belleview of Scottsdale multi-family rental units
 - Administration of the Housing Choice Voucher Program
 - Landlord Engagement Initiative

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The City currently provides a variety of services to the residents of Scottsdale funded by CDBG allocations and private and City funding bringing additional resources for affordable housing. Below are some of the actions currently performed by the City or under consideration for the future.

Actions planned to address obstacles to meeting underserved needs

The City of Scottsdale will:

- Continue working with code enforcement to preserve neighborhoods through Operation Fix it Programming.
- Fund programs offering rehabilitation to preserve older housing stock and explore property acquisition for affordable rental.
- Fund non-profit agencies to provide programs and services to the elderly and frail elderly.
- Increase services for basic needs.
- Tax counseling assistance at the Senior Centers
- Emergency rent and utility assistance and career counseling through Vista Del Camino

Actions planned to foster and maintain affordable housing

The City of Scottsdale will continue to provide services to the community, including but not limited to:

- Homeowner-occupied Green Housing Rehabilitation, Roof Repair and Replacement and Emergency Repair Programs for low- and moderate-income households
- Accessibility modifications
- Reconstruction of housing to maintain affordability.
- Rental assistance (Housing Choice Voucher Program)
- Tenant Based Rental Assistance
- Landlord Engagement Initiative
- Explore property acquisition of affordable rental property.
- Maintain the affordability of Bellevue property.

Actions planned to reduce lead-based paint hazards

With the establishment of the City's owner-occupied Housing Rehabilitation Programs, the city has developed procedures for identifying homes with lead-based paint and treating them in compliance with the Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes in September 1999.

It is estimated that 35,691 units in Scottsdale were constructed prior to 1978. Any household with a child under the age of six receiving federal funding and living in a pre-1978 housing unit requires lead-based paint testing be performed.

Scottsdale will continue to test homes constructed prior to 1978, receiving federal assistance, for lead-based paint in compliance with 24 CFR part 35, at the time households seek assistance from the city.

Additionally, all program participants are provided the required lead-based paint brochure and;

- Continue to meet HUD lead-based paint abatement standards in housing rehabilitation programs.
- Seek additional funding as it becomes available to provide testing and abatement of lead-based paint hazards in single-family housing where young children are present.
- Expand the stock of lead safe housing units through housing initiatives.

Actions planned to reduce the number of poverty-level families

- Provide funding assistance to non-profit providers of services to Scottsdale's youth, seniors, special needs populations, victims of domestic violence, persons and families in crisis, and disabled persons.
- Address increased needs through best practices in management of programs, funding, facilities, and license agreements.
- Improve quality of life through connectivity-people to services
- Provide access to basic needs.
- Tenant Based Rental Assistance through HOME funds
- Provide prevention assistance through:
 1. Intake and referral
 2. Emergency rent and mortgage assistance
 3. Emergency utility assistance
 4. Career counseling
 5. Promote self-sufficiency, mitigate the causes of poverty, and support independent living through the Family Self-Sufficiency Program (FSS)
 6. Improve quality of life through education, recreation, and socialization

Actions planned to develop institutional structure:

Current plans for further development of the delivery system for housing and community development include:

- Program delivery

- Housing Rehabilitation Programs
- Home Accessibility Modification through the Emergency Repair Program
- Housing Choice Voucher Program (HCV) rental assistance
- Family Self-Sufficiency Program (FSS)

Development of other community resources is ongoing and will continue to include:

- Regional cooperation in:
 - Maricopa HOME Consortium
 - MAG Continuum of Care Committee on Homelessness and
 - East Valley Needs Assessment
- Arizona Housing Coalition
- Local initiatives, including:
 - Brokerage licenses to non-profit service providers in City facilities
 - The Scottsdale Cares utility donation program
 - HOME ARP allocations to address homelessness in Scottsdale
 - Salt River Pima-Maricopa Indian Community Funds
 - Endowment Fund allocations for community projects and programs for the public good

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to coordinate planning activities with private housing and social service agencies, including participation in the MAG Continuum of Care meetings, development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. City staff will also continue its participation in other coalitions and study groups as the opportunity arises.

Discussion

The actions are primarily the continuation of what the City is currently doing in the various areas. No major obstacles in the institutional structure have been identified that need to be addressed. The City is also satisfied with its efforts to coordinate with private housing and social service agencies

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

The following provides details on program specific requirements for the Community Development Block Grant.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|----------------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 108,681 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 108,681 |

Other CDBG Requirements

| | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 99.99% |

Discussion

N/A

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