

**City of Scottsdale
Bond 2000 Program
Adopted Budget and Proposed Five Year Plan**

Notes:

- (a) These projects include an Arts in Public Places component which was transferred prior to the start of fiscal year 05/06, July 1, 2005.
- (**) Denotes multiple funding sources.
- (i) These projects also include funding from Bond 2000 interest earnings collected.

Project #	Project/Plan	FY 2009/10					Future	Completed	Total
		Adopted	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14			
Question 1 - Library and Park Improvement Bonds									
Bond 2000 Plan-Question 1		\$ 38,965.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,515.8	\$ 128,481.5
P0302	Aging Park Facility Renovation	-	-	-	-	-	1,558.3	1,558.3	
** P0704/Y0714 /Y0814/Y0928	Bikeways Program	4,573.5	-	-	-	-	-	4,573.5	
a ** P0205	CAP Basin Lighted Sports Complex	-	-	-	-	-	12,367.2	12,367.2	
T0602	Cross Cut Canal Path Extension Project	-	-	-	-	-	1,525.0	1,525.0	
T0703	Cross Cut Canal Multiuse Path - Phase II	1,231.0	-	-	-	-	-	1,231.0	
i ** P0602	Grayhawk Community Park - Phase I	8,193.5	-	-	-	-	-	8,193.5	
a ** P0209	McDowell Mountain Ranch Park and Aquatic Center	-	-	-	-	-	14,076.9	14,076.9	
P0501	Mustang Library Improvements	400.0	-	-	-	-	-	400.0	
P0210	North Area Park Acquisition	-	-	-	-	-	1,955.4	1,955.4	
B0605	Community Services Facilities Maintenance (formerly Paiute Compound Replacement)	-	-	-	-	-	1,590.8	1,590.8	
** P9904	Sports Lighting Expansion & Upgrade	-	-	-	-	-	2,709.0	2,709.0	
P0707	Troon North Park	6,951.6	-	-	-	-	-	6,951.6	
** P0606	Vista del Camino - Yavapai Ballfields (formerly Vista del Camino Ballfield Renovation)	-	-	-	-	-	1,867.6	1,867.6	
P0204	Aging Parks-Chaparral Pool Building	-	-	-	-	-	1,605.0	1,605.0	
B0701	Appaloosa Library	10,651.7	-	-	-	-	-	10,651.7	
i ** P0901	Appaloosa Library Collection Materials	1,500.0	-	-	-	-	-	1,500.0	
a i P0201	Arabian Library Phase II	-	-	-	-	-	10,052.0	10,052.0	
D0203	Civic Center Mall Renovations Phase 2	-	-	-	-	-	23.5	23.5	
D0802	Civic Center Mall Renovations & Improvements	970.0	-	-	-	-	-	970.0	
D0601	Civic Center Mall West Restroom Renovation	467.0	-	-	-	-	-	467.0	
a P0309	Downtown Reinvestment	-	-	-	-	-	8,765.0	8,765.0	

* The total authorization for Question 1-Library and Park Improvement Bonds is \$124.7M. The \$128.5M total reflected on this report includes Bond 2000 interest allocated to the following projects:

- (1)P0201-Arabian Library Phase II (\$1.4M FY 2006/07 Adopted Budget); (2)P0602-Grayhawk Community Park - Phase I (\$481.5K FY 2007/08 Adopted Budget);
- (3) P0901-Appaloosa Library Collection Materials (\$1.5M FY 2008/09 Adopted Budget); and (4) P0501-Mustang Library Improvements (\$400K FY 2008/09 Adopted Budget)

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Notes:

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Project #	Project/Plan	FY 2009/10 Adopted	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	Future	Completed	Total
Question 1 - Library and Park Improvement Bonds continued									
P0502	Eldorado Ballfields Renovation	1,290.0	-	-	-	-	-	-	1,290.0
** P0305	Hidden Hills Trailhead Amenities	-	-	-	-	-	-	624.7	624.7
P0211	Paiute Neighborhood Center Bldgs 7&9 Remodel/Walkway	-	-	-	-	-	-	761.5	761.5
** P0212/Y0712	Public Pool Equipment Replacement	460.2	-	-	-	-	-	-	460.2
P0605	Scottsdale Ranch Park Tennis Courts	-	-	-	-	-	-	384.8	384.8
a ** P0207	Scottsdale Senior Center at Granite Reef (formerly Civic Center Senior Center Replacement)	-	-	-	-	-	-	12,330.8	12,330.8
P0301	Self Check Matching/LAN Infrastructure Replacement	-	-	-	-	-	-	520.9	520.9
** P9035	Trail Development/Acquisition	2,277.2	-	-	-	-	-	-	2,277.2
T0203	Upper Camelback Wash Multiuse Path-92nd/Shea to Cactus	-	-	-	-	-	-	1,545.0	1,545.0
T0302	Upper Camelback Wash Multi-use Path-Cactus to Redfield	-	-	-	-	-	-	1,200.0	1,200.0
** P0307	Vista del Camino Community Center Remodel/Expansion (formerly Vista del Camino Remodel/Expansion)	-	-	-	-	-	-	4,196.6	4,196.6
** D0206	WestWorld Arenas 6, 7, & 8 Relocation	-	-	-	-	-	-	309.0	309.0
D0405	WestWorld Landscaping & Pathways (formerly WestWorld Landscaping Plan & combined with WestWorld Driveways and Pedestrian/Horse Paths)	-	-	-	-	-	-	478.4	478.4
D0303	WestWorld Paving Projects	-	-	-	-	-	-	530.5	530.5
D0207	WestWorld Restroom Facility	-	-	-	-	-	-	669.5	669.5
** P0403	Lost Dog Wash Access Area (formerly 124th Street Area Access Amenities)	-	-	-	-	-	-	1,526.1	1,526.1
P0208	Eldorado Pool Renovation	-	-	-	-	-	-	5,327.1	5,327.1
P0203	Mustang Library Study Rooms	-	-	-	-	-	-	123.0	123.0
P0213	Sonoran Hills Park	-	-	-	-	-	-	892.2	892.2
Bond 2000 Plan-Question 1 - Library and Park Improvement Bonds								TOTAL BOND PROJECT COST	\$ 128,481.5

* The total authorization for Question 1-Library and Park Improvement Bonds is \$124.7M. The \$128.5M total reflected on this report includes Bond 2000 interest allocated to the following projects:

- (1)P0201-Arabian Library Phase II (\$1.4M FY 2006/07 Adopted Budget); (2)P0602-Grayhawk Community Park - Phase I (\$481.5K FY 2007/08 Adopted Budget);
- (3) P0901-Appaloosa Library Collection Materials (\$1.5M FY 2008/09 Adopted Budget); and (4) P0501-Mustang Library Improvements (\$400K FY 2008/09 Adopted Budget)

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Project #	Project/Plan	FY 2009/10					Future	Completed	Total
		Adopted	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14			
Question 2 - Neighborhood Flood Control Bonds									
Bond 2000 Plan-Question 2		\$ 21,205.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,095.0	\$ 25,300.0
F0502	Thomas Road Drainage Improvements (formerly Earll Drive/Thomas Road Corridor Drainage Project, and later Drainage Improvements)	-	-	-	-	-	-	1.9	1.9
F0303	86th Street Corridor Drainage Improvements (formerly Jackrabbit/Chaparral West-Drainage Improvements)	-	-	-	-	-	-	0.4	0.4
** F6302/Y0705 / Y0805	Neighborhood Stormwater Management Improvements	-	-	-	-	-	-	800.0	800.0
** F0503	Pima Road Drainage System	2,182.4	-	-	-	-	-	-	2,182.4
F0603	South Scottsdale Road Corridor Drainage Project	2,967.2	-	-	-	-	-	-	2,967.2
** F0201	Granite Reef Watershed	4,541.6	-	-	-	-	-	-	4,541.6
** F0203	Upper Camelback Wash Watershed	6,232.2	-	-	-	-	-	-	6,232.2
F0302	Floodplain Acquisition Program	2,366.6	-	-	-	-	-	-	2,366.6
F0402	Indian School Road Drainage (formerly Indian School Park Watershed-Phase 2)	2,915.0	-	-	-	-	-	-	2,915.0
F0403	McDonald Drive Corridor Drainage Improvements	-	-	-	-	-	-	2,294.8	2,294.8
** F0304	North Scottsdale Rd Corridor-Drainage Project (formerly Scottsdale Rd Corridor-Drainage Project)	-	-	-	-	-	-	696.9	696.9
F0204	Stormwater Drain Pollution Prevention Markers	-	-	-	-	-	-	301.0	301.0
Bond 2000 Plan-Question 2 - Neighborhood Flood Control Bonds		TOTAL BOND PROJECT COST							\$ 25,300.0

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Question 3 - Scenic Corridor Preservation, Restoration and Enhancement Bonds									
Bond 2000 Plan-Question 3		\$ 27,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,100.00
a	D0205 Scottsdale Road Preservation Streetscape Enhancements	27,100.0	-	-	-	-	-	-	27,100.0
Bond 2000 Plan-Question 3 - Scenic Corridor Preservation, Restoration and Enhancement Bonds		TOTAL BOND PROJECT COST							\$ 27,100.0

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		Adopted	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14			
Question 5 - Public Safety Facilities Bonds									
Bond 2000 Plan-Question 5		\$ 42,676.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,023.3	\$ 48,700.1
B0504	District 1 Police Facilities	10,771.0	-	-	-	-	-	-	10,771.0
B0202	Fire Station #609 (812) & Rescue Vehicle-Scottsdale Airport	-	-	-	-	-	-	1,802.5	1,802.5
B0204	Police/Fire Training Facility Phase 2	-	-	-	-	-	-	4,220.8	4,220.8
a	B0302	Police Operational Support Building	31,905.8	-	-	-	-	-	31,905.8
Bond 2000 Plan-Question 5 - Public Safety Facilities Bonds		TOTAL BOND PROJECT COST						\$	48,700.1

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Project #	Project/Plan	FY 2009/10 Adopted	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	Future	Completed	Total
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Question 6 - Public Safety Helicopter Air Support Bonds

Bond 2000 Plan-Question 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400.0	\$ -	\$ 6,400.0
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TP008	Helicopter Air Support Unit	-	-	-	-	-	6,400.0	-	6,400.0
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Bond 2000 Plan-Question 6 - Public Safety Helicopter Air Support Bonds	TOTAL BOND PROJECT COST							\$ 6,400.0
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Question 7 - Transportation Improvement Bonds

Bond 2000 Plan-Question 7	\$ 69,942.8	\$ 200.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,857.2	\$ 126,000.0
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**	T8110	Bus Bay Improvement Program (combined with Bus Stop Improvements)	-	-	-	-	-	196.1	196.1
**	T1702/Y0717 / Y0817/Y0917	Bus Stop Improvements (formerly Bus Shelters Program)	2,220.5	200.0	-	-	-	-	2,420.5
**	G9001	Buses Expansion	-	-	-	-	-	544.0	544.0
**	S2102	Cactus Rd - Pima Freeway to Frank Lloyd Wright	-	-	-	-	-	14,988.2	14,988.2
	S0201	Hayden/Miller-Deer Valley to Pinnacle Peak	-	-	-	-	-	871.6	871.6
**	T9902	Loop 101 Park and Ride Lots	1,151.8	-	-	-	-	-	1,151.8
	T0605	McDowell Road Bicycle and Pedestrian Improvements	3,004.4	-	-	-	-	-	3,004.4
**	T0502	Mustang Transit Passenger Facility	1,502.8	-	-	-	-	-	1,502.8
**	S0901	Pima Rd-Deer Valley to Pinnacle Peak	5,332.0	-	-	-	-	-	5,332.0
**	S0204	Pinnacle Peak - Miller to Pima Rd	-	-	-	-	-	602.5	602.5
**	S7005	Scottsdale Rd-Frank Lloyd Wright to Thompson Peak	10,774.5	-	-	-	-	-	10,774.5
**	T0705	Scottsdale Road Pedestrian and Bicycle Improvements, Phase II	814.0	-	-	-	-	-	814.0
**	S0311	Scottsdale Rd-Thompson Peak Parkway to Pinnacle Peak	2,496.0	-	-	-	-	-	2,496.0
	S0315	Shea Blvd: 90th & 96th Street Intersection Improvements	-	-	-	-	-	896.5	896.5
**	T6103/Y0720 / Y0820/Y0920/ Y1020	Sidewalk Improvements	3,945.9	-	-	-	-	-	3,945.9
**	S0316	Thompson Peak Parkway-Bell to Union Hills	-	-	-	-	-	7,012.4	7,012.4

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		Adopted							
Question 7 - Transportation Improvement Bonds continued									
T0606	Thomas Road Bicycle Lanes and Enhanced Sidewalks	4,613.9	-	-	-	-	-	-	4,613.9
** T8150/Y0722 / Y0822/Y0922	Traffic Management Program - Intelligent Transportation System (ITS)	8,964.0	-	-	-	-	-	-	8,964.0
S0312	Downtown Streetscape Enhancement Fund	-	-	-	-	-	-	410.8	410.8
S0305	Hayden Road and McDonald Drive - Intersection Improvement	-	-	-	-	-	-	2,651.0	2,651.0
** S2103	Hayden Rd-Cactus to Redfield	-	-	-	-	-	-	422.0	422.0
S0202	Hayden Rd-Pima Freeway to Thompson Peak	-	-	-	-	-	-	11,459.4	11,459.4
a ** S0402	Indian Bend Rd-Scottsdale to Hayden	20,785.0	-	-	-	-	-	-	20,785.0
a ** S0308	Indian School Rd-Drinkwater to Pima	4,338.0	-	-	-	-	-	-	4,338.0
** T8140/Y0721 / Y0821/Y0921	Neighborhood Traffic Management Program	-	-	-	-	-	-	522.7	522.7
** S2104	Pima Rd-Pima Freeway to Deer Valley	-	-	-	-	-	-	12,112.7	12,112.7
S0604	Thompson Peak Bridge @ Reata Pass Wash	-	-	-	-	-	-	16.1	16.1
S0317	Thunderbird/Redfield-Scottsdale to Hayden	-	-	-	-	-	-	3,151.2	3,151.2
Bond 2000 Plan-Question 7 - Transportation Improvement Bonds								TOTAL BOND PROJECT COST	\$ 126,000.0