

City of Scottsdale
 Actual and Forecasted Bond Issuance Schedule
 and Property Tax Rate
 FY 2002/03-2013/14

Ballot Question-Purpose	Authorization	Actual	Actual		Actual		Actual	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Projected	Projected
		Issuance 05/01/02	Issuance 05/01/04	FY 2004/05	Issuance 12/01/05	FY 2006/07	Issuance 4/30/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	Bonds Issued at the end of 5 Yr Plan	Remaining Balance of Bonds to be Issued at the end of 5 Yr Plan
Question 1-Library and Park Improvement Bonds (20%)	124,700,000	(14,000,000)	(30,000,000)	-	(36,500,000)	-	(36,000,000)	-	(8,200,000)	-	-	-	-	(124,700,000)	-
Question 2-Neighborhood Flood Control (20%)	25,300,000	(600,000)	(1,000,000)	-	(13,500,000)	-	-	-	(10,200,000)	-	-	-	-	(25,300,000)	-
Question 3-Scenic Corridor Preservation and Enhancement (20%)	27,100,000	(400,000)	-	-	(2,500,000)	-	(14,000,000)	-	(10,200,000)	-	-	-	-	(27,100,000)	-
Question 4-Municipal Service Facilities and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Question 5-Public Safety Facilities (6%)	48,700,000	(3,000,000)	(3,000,000)	-	(30,000,000)	-	-	-	(12,700,000)	-	-	-	-	(48,700,000)	-
Question 6-Public Safety Helicopter Air Support (6%)	6,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Question 7-Transportation Improvement Bonds (6%)	126,000,000	(10,000,000)	(14,000,000)	-	(42,500,000)	-	(50,000,000)	-	(9,500,000)	-	-	-	-	(126,000,000)	-
Total	358,200,000	(28,000,000)	(48,000,000)	-	(125,000,000)	-	(100,000,000)	-	(50,800,000)	-	-	-	-	(351,800,000)	-

Property Tax Rate	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated
	1.07	1.04	.97	.79	.79	.74	.81	.77	.73	.70	