

## WATER AND WASTEWATER DEVELOPMENT IMPACT FEES

Effective January 5, 2009

<b>Construction <sup>(1)</sup> Envelope</b>		<b>SINGLE - FAMILY</b>						
		Water Development Fee	Admin. Fee 0.46%	Water Resources Dev. Fee	Admin. Fee 0.46%	Wastewater (Sewer) Dev. Fee	Admin. Fee 0.46%	<b>TOTAL Fees</b>
Minimum Square Ft.	Maximum Square Ft.							
2,500	3,999	\$1,806.48	\$8.31	\$465.13	\$2.14	\$2,373.80	\$10.92	\$4,666.78
4,000	5,499	\$2,630.16	\$12.10	\$677.21	\$3.12	\$2,739.00	\$12.60	\$6,074.19
5,500	6,999	\$3,463.20	\$15.93	\$891.70	\$4.10	\$3,122.46	\$14.36	\$7,511.75
7,000	8,499	\$4,296.24	\$19.76	\$1,106.19	\$5.09	\$3,487.66	\$16.04	\$8,930.98
8,500	11,799	\$5,129.28	\$23.59	\$1,320.68	\$6.08	\$3,871.12	\$17.81	\$10,368.56
11,800	17,299	\$5,962.32	\$27.43	\$1,535.17	\$7.06	\$4,254.58	\$19.57	\$11,806.13
17,300	22,799	\$6,795.36	\$31.26	\$1,749.66	\$8.05	\$4,619.78	\$21.25	\$13,225.36
22,800	43,559	\$7,628.40	\$35.09	\$1,964.15	\$9.04	\$5,003.24	\$23.01	\$14,662.93
43,560	87,119	\$8,461.44	\$38.92	\$2,178.64	\$10.02	\$5,368.44	\$24.69	\$16,082.15
87,120	130,679	\$9,285.12	\$42.71	\$2,390.72	\$11.00	\$5,751.90	\$26.46	\$17,507.91
130,680	174,239	\$10,118.16	\$46.54	\$2,605.21	\$11.98	\$6,117.10	\$28.14	\$18,927.13
174,240	217,799	\$10,951.20	\$50.38	\$2,819.70	\$12.97	\$6,500.56	\$29.90	\$20,364.71
217,800	>	( 2 )	0.46%	( 3 )	0.46%	( 4 )	0.46%	

( 1 ) The Construction Envelope includes the total lot area minus any Natural Area Open Space (NAOS) dedicated to the City, vista or scenic corridor, and land zoned conservation open space or hillside conservation.

( 2 ) \$10,951.20 + \$55.87 per 1,000 SF > 217,800.  
 ( 3 ) \$2,819.70 + \$14.38 per 1,000 SF > 217,800.  
 ( 4 ) \$6,500.56 + \$33.16 per 1,000 SF > 217,800.

<b>Average Density / Unit</b> Construction Envelope <sup>(1)</sup> divided by number of units		<b>MULTI - FAMILY</b>						
		Water Development Fee	Admin. Fee 0.46%	Water Resources Dev. Fee	Admin. Fee 0.46%	Wastewater (Sewer) Dev. Fee	Admin. Fee 0.46%	<b>TOTAL Fees</b>
Minimum Square Ft.	Maximum Square Ft.							
815	1,569	\$2,190.24	\$10.08	\$563.94	\$2.59	\$2,611.18	\$12.01	\$5,390.04
1,570	2,339	\$2,293.20	\$10.55	\$590.45	\$2.72	\$2,665.96	\$12.26	\$5,575.14
2,340	3,109	\$2,396.16	\$11.02	\$616.96	\$2.84	\$2,720.74	\$12.52	\$5,760.24
3,110	3,869	\$2,499.12	\$11.50	\$643.47	\$2.96	\$2,775.52	\$12.77	\$5,945.34
3,870	4,639	\$2,602.08	\$11.97	\$669.98	\$3.08	\$2,812.04	\$12.94	\$6,112.09
4,640	5,399	\$2,705.04	\$12.44	\$696.49	\$3.20	\$2,866.82	\$13.19	\$6,297.18
5,400	6,169	\$2,808.00	\$12.92	\$723.00	\$3.33	\$2,921.60	\$13.44	\$6,482.29
6,170	6,939	\$2,910.96	\$13.39	\$749.51	\$3.45	\$2,976.38	\$13.69	\$6,667.38
6,940	7,699	\$3,013.92	\$13.86	\$776.02	\$3.57	\$3,031.16	\$13.94	\$6,852.47
7,700	8,469	\$3,107.52	\$14.29	\$800.12	\$3.68	\$3,085.94	\$14.20	\$7,025.75
8,470	>	\$3,210.48	\$14.77	\$826.63	\$3.80	\$3,140.72	\$14.45	\$7,210.85

<b>Average Gallons / Day</b> = Annual Water Use divided by 365 days.  <b>Development Fees</b> = Average Gals./ Day x Cost per Gallon.		<b>NON - RESIDENTIAL</b>						
		Water Development Fee	Admin. Fee 2.04%	Water Resources Dev. Fee	Admin. Fee 2.04%	Wastewater (Sewer) Dev. Fee	Admin. Fee 2.04%	<b>TOTAL Fees</b>
		<b>\$9.36</b> per Gallon	<b>\$0.19</b> per Gallon	<b>\$2.41</b> per Gallon	<b>\$0.05</b> per Gallon	<b>\$18.26</b> per Gallon	<b>\$0.37</b> per Gallon	<b>\$30.64</b> per Gallon

To determine demand and development impact fees, the developer completes a Water & Sewer Need Report and submits it to Water Resources staff for approval.