

The following fees require Council action to change and/or establish by Resolution or Ordinance.
 Council will consider the following changes on May 12, 2015, that, if approved, go into effect July 1, 2015.

Fee/Service	Fee Assessed	FY15 Current Fee	FY16 Proposed Fee	% Change	Additional Annual Revenue Anticipated	Notes
Community and Economic Development - Planning & Development						
Wireless Communication Facilities (WCF) in Right-of-Way (ROW) Fees (excluding pre-July 2009 sites)		various	various	3%	\$34,700	See Schedule for various encroachment fees
Total					\$34,700	General Fund
Community and Economic Development - Planning & Development						
<i>The following are new fees proposed for the Application Fee Schedule:</i>						
NEW FEE Development Review (Minor) - Staff Approval: Time Extension	per request	\$ -	\$87	n/a	\$0	Establish fee to be assessed for a time extension that is considered minimal
NEW FEE In-Lieu Parking Fee	per request	\$ -	\$153	n/a	\$153	Establish fee to be assessed when in-lieu parking is requested
NEW FEE Special Exception Fee	per request	\$ -	\$153	n/a	\$0	Establish fee to be assessed when a special exception is requested
NEW FEE Zoning District Map Amendment Fee: Supplementary District	per request	\$ -	\$2,140	n/a	\$0	Establish fee to be assessed when a request for an amendment to the Zoning District Map for a supplementary district except as noted below
NEW FEE Zoning District Map Amendment Fee: Supplementary District - Open Space / Conservation Open Space	per request	\$ -	\$1,140	n/a	\$0	Establish fee to be assessed when a request for an amendment to the Zoning District Map for a supplementary district for open space or conservation open space is requested
<i>The following are new fees proposed for the Plan Review & Permit Fee Schedule:</i>						
NEW FEE Engineering Site Review	per sheet	\$ -	\$ 235	n/a	\$0	Establish fee to be assessed for the review of a revised engineering site plan that was previously approved.
NEW FEE Plat Fees: Land Combination - Residential	per request	\$ -	\$600	n/a	\$0	Establish fee for a request to have residential plats combined
NEW FEE Plat Fees: Land Combination - Commercial	per request	\$ -	\$1,200	n/a	\$0	Establish fee for a request to have commercial plats combined
NEW FEE Commercial Vanilla Shell T.I.: Base Fee	per request	\$ -	\$159	n/a	\$318	Establish a new product type for a basic commercial tenant improvement
NEW FEE Commercial Vanilla Shell T.I.: Certificate of Completion	per certificate	\$ -	\$128	n/a	\$256	Establish a new product type for the certificate of completion indicating the improvements have been reviewed
NEW FEE Single Family Remodel with Roof Modification: Base Fee	per request	\$ -	\$159	n/a	\$0	Establish fee for review of a request to remodel a single family home that includes a roof modification
NEW FEE Single Family Addition Less than 500 Sq. Ft.: Base Fee	per request	\$ -	\$159	n/a	\$0	Establish a minimum fee for the review of a request to make an addition to a single family home that is less than 500 sq. ft.
NEW FEE Single Family Addition Less than 500 Sq. Ft.: Lowest Floor Certificate	per certificate	\$ -	\$159	n/a	\$0	Establish a minimum fee for the review of a request to make an addition to a single family home that is less than 500 sq. ft.
NEW FEE Miscellaneous Permit fees	per case	\$ -	\$30	n/a	\$0	Establish a miscellaneous fee for any situation that comes across not specifically designated in the plan review process

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The following are proposed modifications to existing fees for the Plan Review & Permit Fee Schedule:						
Miscellaneous Permit fees: Solar Water Heaters - Residential	per request	\$150	\$80	-47%	(\$800)	Lowered to more accurately reflect the actual costs.
Miscellaneous Permit fees: Solar Water Heaters - Commercial	per request	\$300	\$80	-73%	(\$160)	Lowered to more accurately reflect the actual costs.
Plan Reviews and Permits: 0.02 adjustments					\$439,591	To offset the additional costs associated with enforcement of current codes and ordinances
Plan Review: Fence/Wall	per linear ft	\$0.11	\$0.13	18%		
Plan Review: Non-habitable; Non A/C	per square ft	\$0.18	\$0.20	11%		
Plan Review: Habitable; A/C	per square ft	\$0.33	\$0.35	6%		
Permit: Non-habitable; Non A/C	per square ft	\$0.32	\$0.34	6%		
Permit: Habitable; A/C	per square ft	\$0.61	\$0.63	3%		
Total Planning & Development					\$439,358	General Fund
Community and Economic Development - WestWorld						
The following are proposed modification to existing fees for WestWorld:						
North Hall at TNEC - Increase number of bookings for smaller events from 2 to 10	per square ft	\$0.15	\$0.09	-40%	\$27,000	The decrease in the rate is offset by anticipated increases to the number of bookings and increase to the minimum square footage from 20,000 sq. ft. to 30,000 sq. ft.
Fields: booked individually (East or West)	per day	\$1,275	\$2,000	57%	\$4,350	Increase the rental rate for outdoor fields when booked individually
Fields: booked together (East or West)	per day	\$2,550	\$3,000	18%	\$2,250	Increase the rental rate for outdoor fields when booked together
Water: additional requests for Equestrian events	per occurrence	\$20	\$25	25%	\$735	Increase the charge for additional requests for water for equestrian events over the standard amount
Clean-up Labor: clean up for restrooms and grounds	per hour	\$20	\$25	25%	\$66,715	Increase the hourly labor rate to each event for clean-up, including restroom cleaning and grounds clean up
Drags: additional requests for arena footing	per occurrence	\$15	\$25	67%	\$7,670	Increase the charge for additional drag requests for the arena over the standard amount
NEW FEE Parking Lot: Lot F (Newly paved and reconfigured)	per event	\$ -	\$2,000	n/a	\$2,000	Establish new fee to use Lot F which has been reconfigured and newly paved
Parking Lot: Lot H (Newly paved and reconfigured)	per event	\$1,400	\$2,500	79%	\$5,000	Establish new fee to use Lot H which has been reconfigured and newly paved
Total WestWorld					\$115,720	General Fund
Fire						
The following are proposed modifications to existing fees for Public Safety - Fire:						
Fire Service Safety Permits - Rush Rate	per request	\$200	\$318	59%	\$472	Increase the rate for Fire Service Safety Permits - Rush Rate when needed in under 10 days
Total Public Safety - Fire					\$472	General Fund

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Community Services						
The following are new/proposed modifications for Scottsdale Stadium:						
Concourse: Rate HR	per hour	\$75	\$80	7%	\$80	Increase the hourly rate for the rental of the full concourse
Concourse: Commercial HR	per hour	\$94	\$100	6%	\$240	Increase the hourly rate for the rental of the full concourse for commercial purposes
Concourse: Rate Day	per day	\$480	\$520	8%	\$80	Increase the daily rate for the rental of the full concourse
Concourse: Commercial Day	per day	\$600	\$650	8%	\$250	Increase the daily rate for the rental of the full concourse for commercial purposes
Entire Stadium: Rate HR	per hour	\$250	\$300	20%	\$800	Increase the hourly rate for the rental of the entire stadium
Entire Stadium: Commercial HR	per hour	\$312	\$36	15%	\$1,920	Increase the hourly rate for the rental of the entire stadium for commercial purposes
Entire Stadium: Rate Day	per day	\$1,600	\$2,000	25%	\$800	Increase the daily rate for the rental of the entire stadium
Entire Stadium: Commercial Day	per day	\$2,000	\$2,500	25%	\$2,500	Increase the daily rate for the rental of the entire stadium for commercial purposes
NEW FEE Palm Court & Covered Concourse: Rate HR	per hour	\$ -	\$45	n/a	\$720	Establish a new rate for the hourly rental of the Palm Court and covered concourse
NEW FEE Palm Court & Covered Concourse: Commercial HR	per hour	\$ -	\$56	n/a	\$896	Establish a new rate for the hourly rental of the Palm Court and covered concourse for commercial purposes
NEW FEE Palm Court & Covered Concourse: Rate Day	per day	\$ -	\$300	n/a	\$600	Establish the daily rate for the rental of the Palm Court and covered concourse
NEW FEE Palm Court & Covered Concourse: Commercial Day	per day	\$ -	\$ 375	n/a	\$750	Establish the daily rate for the rental of the Palm Court and covered concourse for commercial purposes
The following is a proposed modification for the Library:						
Non-Resident Library Card	per card	\$30	\$43	43%	\$559	Increase the non-resident fee for a Scottsdale Public Library card
The following are proposed modifications for Scottsdale Sports Complex:						
Youth Full Facility Rental	per day	\$1,000	\$1,500	50%	\$7,500	Increase the full facility fee rental for Youth
Adult Full Facility Rental	per day	\$1,200	\$1,700	42%	\$1,000	Increase the full facility fee rental for Adults
The following is a proposed modification for Aquatics:						
McDowell Mountain Ranch Skate Park Membership Fee	per person	\$26	\$26	0%	\$0	Convert the membership fee to a lifetime membership from the current 6 month membership.
Total Community Services-General Fund					\$18,695	General Fund
The following are proposed modifications for McCormick-Stillman Park:						
Holiday Light Train Ride Fee	per ride	\$3	\$4	33%	\$26,609	Increase the fee to ride the Holiday Lights Train Ride
Arboretum Train Ride Fee	per ride	\$1	\$2	100%	\$5,500	Increase the fee to ride the Arboretum Train Ride
Total Community Services- Special Revenue Fund					\$32,109	Special Revenue Fund

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Water - Service Charges						
<i>The following changes to Services/Misc. Charges are proposed:</i>						
Check for Water Leak Service Charge		\$50	\$65	30%	\$30	Third/Final year phase-in of charge to cover service and material costs.
Shutdown Water Main		\$186	\$260	40%	\$3,256	Third/Final year phase-in of charge to cover service and material costs.
NEW FEE Turn On/Off Water - in 24 hours		\$0	\$135	n/a	\$405	Establish fee to cover service costs
<i>The following changes to Water Meter Fees are proposed:</i>						
5/8" Water Meter Only (Incl. delivery)		\$174	\$250	44%	\$76	Third/Final year phase-in of charge to cover service and material costs.
3/4" Water Meter Only (incl. delivery)		\$197	\$275	40%	\$2,574	Third/Final year phase-in of charge to cover service and material costs.
1" Water Meter Only (incl. delivery)		\$244	\$315	29%	\$27,264	Third/Final year phase-in of charge to cover service and material costs.
<i>The following changes to Hydrant Fees are proposed:</i>						
Hydrant Meter - Installation & Removal Fee		\$75	\$140	87%	\$130	Establish fee to cover service costs
Hydrant Meter - Relocation		\$38	\$70	84%	\$64	Establish fee to cover service costs
					\$33,799	Water Fund
Water & Water Reclamation - Volumetrics						
Proposed Volumetric rates (Water)		various	various	1.3%	\$1,191,000	Revenue changes based on forecasted volumes and participation
Proposed Volumetric rates (Sewer)		various	various	2.6%	\$950,000	Revenue changes based on forecasted volumes and participation
NEW FEE Stormwater Quality Charge - Sewer		\$0.85	\$ 0.95	12%	\$106,500	Revenue changes based on forecasted volumes and participation; Fee is new for Sewer Only accounts
NEW FEE Out of City Customer Surcharge - Water		\$ -	various	n/a	\$102,500	Revenue changes based on forecasted volumes and participation
NEW FEE Out of City Customer Surcharge - Sewer		\$ -	various	n/a	\$17,000	Revenue changes based on forecasted volumes and participation

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<i>The following are the proposed detailed changes to the above Volumetric Rates for Water & Water Reclamation: November 1, 2015 for implementation date</i>						
5/8" Meter - Water		\$10.75	\$ 11.25	5%		Increased base fees are <u>not</u> uniform; adjustments are driven by meter capacity which is a better indicator of the demands placed on the system
3/4" Meter - Water		\$14.00	\$14.50	4%		Increased base fees are <u>not</u> uniform; adjustments are driven by meter capacity which is a better indicator of the demands placed on the system
1" Meter - Water		\$20.00	\$20.50	2%		Increased base fees are <u>not</u> uniform; adjustments are driven by meter capacity which is a better indicator of the demands placed on the system
1.5" Meter - Water		\$25.00	\$33.75	35%		Increased base fees are <u>not</u> uniform; adjustments are driven by meter capacity which is a better indicator of the demands placed on the system
2" Meter - Water		\$35.00	\$45.00	29%		Increased base fees are <u>not</u> uniform; adjustments are driven by meter capacity which is a better indicator of the demands placed on the system
3" Meter - Water		\$45.00	\$60.00	33%		Increased base fees are <u>not</u> uniform; adjustments are driven by meter capacity which is a better indicator of the demands placed on the system
4" Meter - Water		\$100.00	\$140.00	40%		Increased base fees are <u>not</u> uniform; adjustments are driven by meter capacity which is a better indicator of the demands placed on the system
6" Meter - Water		\$200.00	\$280.00	40%		Increased base fees are <u>not</u> uniform; adjustments are driven by meter capacity which is a better indicator of the demands placed on the system
8" Meter - Water		\$300.00	\$390.00	30%		Increased base fees are <u>not</u> uniform; adjustments are driven by meter capacity which is a better indicator of the demands placed on the system
Residential - Water Tier 1 (0 - 5,000 Gallons)		\$1.65	\$1.65	0%		No change from prior year for rate and volume
Residential - Water Tier 2 (5,001 - 12,000 Gallons)		\$2.85	\$2.85	0%		No change from prior year for rate and volume
Residential - Water Tier 3 (12,001 - 40,000 Gallons)		\$3.45	\$3.55	3%		Rate change only
Residential - Water Tier 4 (40,001 - 65,000 Gallons)		\$4.50	\$4.50	0%		No rate change from prior year, however volume upper limit by lowered 5,000 gallons
Residential - Water Tier 5 (over 65,000 Gallons)		\$5.00	\$5.25	5%		Rate change, as well as volume lower limit lowered by 5,000 gallons
Commercial - Water Tier 1 (0 - 5,000 Gallons)		\$1.65	\$1.65	0%		No rate change from prior year, however volume upper limit lowered by 5,000 gallons
Commercial - Water Tier 2 (5,001 - 10,000 Gallons)		\$2.80	\$2.85	2%		Rate change, as well as volume lower limit raised by 2,500 gallons and volume upper limit raised by 4,000 gallons
Commercial - Water Tier 3 (6,001 - 20,000 Gallons)		\$3.40	\$3.55	4%		Rate change, as well as volume lower limit raised by 4,000 gallons and upper limit raised by 10,000 gallons

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Commercial - Water Tier 4 (over 20,000 Gallons)		\$3.70	\$3.85	4%		Rate change, as well as volume lower limit raised by 10,000 gallons
5/8" Meter - Sewer		\$2.50	\$3.00	20%		Increased base fees are uniform; the prior year base fees already considered meter capacities which reflects the demands placed on the system
3/4" Meter -Sewer		\$2.50	\$3.00	20%		Increased base fees are uniform; the prior year base fees already considered meter capacities which reflects the demands placed on the system
1" Meter - Sewer		\$2.50	\$3.00	20%		Increased base fees are uniform; the prior year base fees already considered meter capacities which reflects the demands placed on the system
1.5" Meter - Sewer		\$15.00	\$18.00	20%		Increased base fees are uniform; the prior year base fees already considered meter capacities which reflects the demands placed on the system
2" Meter - Sewer		\$35.00	\$42.00	20%		Increased base fees are uniform; the prior year base fees already considered meter capacities which reflects the demands placed on the system
3" Meter - Sewer		\$45.00	\$54.00	20%		Increased base fees are uniform; the prior year base fees already considered meter capacities which reflects the demands placed on the system
4" Meter - Sewer		\$65.00	\$78.00	20%		Increased base fees are uniform; the prior year base fees already considered meter capacities which reflects the demands placed on the system
6" Meter - Sewer		\$125.00	\$150.00	20%		Increased base fees are uniform; the prior year base fees already considered meter capacities which reflects the demands placed on the system
8" Meter - Sewer		\$175.00	\$210.00	20%		Increased base fees are uniform; the prior year base fees already considered meter capacities which reflects the demands placed on the system
Multi - Family Residential		\$2.67	\$2.70	1%		Increased rates are not uniform: proposed rate reflects relative flows and loading entering the system
Commercial with Dining		\$3.07	\$3.25	6%		Increased rates are not uniform: proposed rate reflects relative flows and loading entering the system
Hotels with Dining		\$3.28	\$3.35	2%		Increased rates are not uniform: proposed rate reflects relative flows and loading entering the system
Restaurants/Bakeries		\$4.60	\$4.70	2%		Increased rates are not uniform: proposed rate reflects relative flows and loading entering the system
					\$2,400,799	Water & Water Reclamation Funds
Anticipated Additional Revenue Annually (by Fund)					\$608,945	General Fund
					\$32,109	Special Revenue Fund
					\$1,327,299	Water Fund
					\$1,073,500	Water Reclamation Fund
					\$3,041,853	Total All Funds combined

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