

HOME FUNDING - \$212,360 (\$234,124 estimated FY 2016/17 allocation + \$36,163 program income for a total of \$270,287 available; remaining funds of \$57,927 will be reprogrammed in FY 2017/18.)

RECONSTRUCTION OF HOUSING - \$200,654

Habitat for Humanity Central Arizona – Housing Reconstruction Program - \$200,654
Habitat for Humanity Central Arizona will acquire and reconstruct approximately 2 single-family homes that have been determined infeasible for Housing Rehabilitation for low and moderate income homeowner's who meet program eligibility requirements.

PROGRAM ADMINISTRATION COSTS - \$11,706

City of Scottsdale – Administration and Planning - \$11,706
Funds budgeted in this category will cover expenditures relating to planning and preparing annual reports, project set-ups and completions, as well as administrative staff and equipment costs to operate the HOME program through the City of Scottsdale Community Assistance Office.