

**CITY OF SCOTTSDALE
PROJECTS RECOMMENDED FOR FY 2016/17 FUNDING**

CDBG FUNDING - \$1,071,688 (\$941,577 estimated FY 2016/17 allocation + \$241,439 reprogrammed funds and program income for a total of \$1,183,016 available; remaining funds of \$111,328 will be reprogrammed in FY 2017/18.)

PUBLIC SERVICES - \$154,992

Big Brothers Big Sisters of Central Arizona (BBBSAZ) - Scottsdale Mentoring Program - \$11,018

Through the Scottsdale Mentoring program, adult mentors will be provided to approximately 40 children, ages 6-15, of low-income families who can benefit from a caring and supportive relationship.

Chrysalis Shelter for Victims of Domestic Violence – Transitional Housing - \$22,960

Through the Transitional Housing Program approximately 25 adults and their children who are victims of domestic violence will be provided shelter, related supportive counseling, and case management services.

Family Promise Greater Phoenix – Emergency Shelter Program - \$21,750

Through the Emergency Shelter Program, 350 homeless adults and children will be provided emergency housing, food, clothing, case management and counseling.

Florence Crittenton Services of Arizona- Scottsdale Girls Ranch - \$21,750

Funding will provide transitional housing that includes Residential Group Home for 15 at-risk girls ages 12-18 and their children. Program residents will be provided home-based development and case management to achieve self-sufficiency.

Future for Kids – Discover Your Future (DYF) & LEAD (Youth Leadership Development) - \$5,000

Through the Discover Your Future and LEAD programs 450 youth will provided mentoring to improve their social and emotional development, which includes physical and group activities such as homework assistance, fitness, and ethics. Physical activity will also include education for nutrition.

Homeward Bound – Family Services for Scattered Sites - \$11,856

Through the Family Services Scattered Sites Program, approximately 34 homeless adults and children will receive transitional housing and comprehensive social services.

Save the Family Foundation of Arizona (STF) – Case Management and Adult Services - \$18,700

Through the Case Management and Adult Services Program, approximately 24 homeless adults and children living in the agency's Transitional Living Program will be provided case management and supportive services including child care, parenting skills, financial literacy and workforce development training.

Scottsdale Training & Rehabilitation Services, Inc. (STARS) – Osborn Employment Services & Work Center - \$36,800

Through STARS Osborn Employment Services and Work Center, job readiness assessment and training, job development and placement, on-the-job training and coaching and transportation assistance will be provided to 57 adults with severe disabilities.

Sun Sounds of Arizona – Sun Sounds - \$5,158

Funding for Sun Sounds Program will provide audio access to news and information through radio, internet and via telephone to 240 individuals who cannot read print due to a disability.

NON-PUBLIC SERVICES- HOUSING - \$421,200

City of Scottsdale - Housing Rehabilitation Program - \$237,600

The City of Scottsdale Community Assistance Office administers the Housing Rehabilitation Program. This funding will provide assistance to 10 low/moderate income eligible, owner occupied single family homeowners by repairing and/or replacing items to eliminate structural code violations and preventing incipient code violations, upgrading building components to meet property rehabilitation standards, and providing modifications for the disabled and elderly for their homes.

City of Scottsdale – Roof Replacement and Repair Program - \$86,400

The City of Scottsdale Community Assistance Office will administer the Roof Replacement and Repair program. The program is designed to repair or replace deteriorated roofs to maintain the safety and habitability of the household. This funding will provide assistance to 14 low/moderate income eligible, owner occupied single family homeowners with roof repairs or replacements.

City of Scottsdale - Emergency Home Repair Program - \$97,200

The City of Scottsdale Community Assistance Office will administer the Emergency Repair Program. This program will provide 52 low/moderate income eligible, owner occupied single-family homeowners with emergency type repairs required to maintain the safety and habitability of the household.

NON-PUBLIC SERVICES- FACILITIES AND IMPROVEMENTS - \$307,181

Central Arizona Shelter Services (CASS) – Vista Colina Emergency Family Shelter Physical Improvements - \$104,141

Funding will provide physical improvements to CASS's Vista Colina Emergency Family Shelter which will provide 400 bed-nights for 3 unduplicated homeless families with children.

City of Scottsdale Community Assistance Office – Paiute Fence Project - \$203,040

Funding will provide physical improvements to the Paiute Neighborhood Center with the installation of a perimeter fence. The fence will provide safety and security to approximately 500 program participants on campus daily.

PROGRAM ADMINISTRATION COSTS - \$188,315

Scottsdale Community Assistance Office - Administration and Planning - \$188,315

Funds budgeted in this category will cover expenditures relating to planning and preparing Annual Action Plans, performance and evaluation reports, environmental reviews, labor standards reports, locally compatible grant applications, activities to affirmatively further fair housing, and general administrative staff and equipment costs to operate the CDBG program through the Community Assistance Office.