

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

This Year 2 Action Plan implements the second year of activities that will address the goals established in the City of Scottsdale 2015/2019 Consolidated Plan. The term of this Year 2 Action Plan is from July 1, 2016 through June 30, 2017.

The target populations identified in the Consolidated Plan are seniors, persons with disabilities, families with children & youth under 19, victims of domestic violence, adults in crisis, and the homeless. The Consolidated Plan also addresses persons in need of obtaining affordable housing.

Over the next year, the need for programs and services for the target populations identified will continue to grow. The City of Scottsdale is committed to providing critical services through continued programs with available resources.

Potential opportunities and challenges during this second year include:

- Reduction in the Scottsdale Cares donations
- Increase in the demand for basic services offered through the community centers

The City's goals and objectives to meet the needs of the community are:

- Administer housing, human services, and community development resources to provide opportunities to low and moderate-income people for safe and sanitary housing, self-sufficiency, social services, economic growth, and reasonable accommodations for persons with disabilities.
- Leverage a variety of state, local, and private resources, including the coordination of volunteers, to respond to human service needs and provide opportunities for people to connect to each other and to the City through social and recreational interaction, volunteering, and emergency and support services.

2. Summarize the objectives and outcomes identified in the Plan

The key strategic objectives outlined in the Consolidated Plan and proposed to be addressed in this Year 2 Action Plan include:

- Administer housing, human services, and community development resources to provide opportunities to low and moderate-income persons
- Increase the quality of owner-occupied housing through housing rehabilitation assistance to low and moderate-income households
- Preserve affordable housing through reconstruction of homeowner occupied housing
- Preserve and improve habitability of owner-occupied housing through emergency home repair and roof repair assistance

- Preserve affordability of quality rental housing through the Section 8 Housing Choice Voucher (HCV) Program
- Provide affordable rental housing opportunities through City-owned multi-family housing
- Participate in and support the regional Continuum of Care efforts to serve the homeless through financial support to:
 - Local providers of transitional housing
 - Local emergency facilities for victims of domestic violence
 - Regional shelters for the homeless
- Provide funding assistance and licensee agreements to non-profit providers of services to Scottsdale's youth, seniors, special needs populations, victims of domestic violence, persons and families in crisis, and disabled persons
- Improve quality of life through connectivity-people to services
- Provide access to basic needs
- Provide prevention assistance through:
 - Intake and referral
 - Emergency rent, mortgage and utility assistance
- Promote self-sufficiency, through the Family Self-Sufficiency Program (FSS)

This Year 2 Annual Action Plan will focus on the allocation of CDBG and HOME funds to address strategic objectives and will also describe the proposed use of other federal and local resources, which are awarded in the same funding allocation process as the HUD grants which include:

- General Funds:
 - Brokerage services – services provided by non-profit agencies within City of Scottsdale Human Service Centers
 - Domestic Violence Shelter Services – shelter services for domestic violence victims
 - Regional Shelter Services – temporary housing for homeless persons within Maricopa County
 - Legal Services – access to legal counsel as well as evaluation and enforcement of rights
 - Senior Services – public services for Scottsdale residents 60 years of age or older
- Scottsdale Cares Voluntary Utility Donations:
 - Promote the positive development of youth, adults, and/or seniors
 - Strengthen the capability of families and the self-sufficiency of adults
 - Assist Scottsdale residents of all ages to address crisis needs
- Endowment funding anticipated to be budgeted for activities that:
 - Carry out the purposes of community projects and programs for the public good within the City
 - Support City of Scottsdale youth programs
- Salt River Pima Maricopa Indian Community (SRPMIC) Funding:
 - Senior home delivered meals
 - Senior congregate meals
 - Support for regional homeless shelters

3. Evaluation of past performance

In FY 2015/16 the City of Scottsdale awarded \$999,532 in CDBG funds for 12 eligible activities including public services, emergency shelters and transitional housing, housing rehabilitation and emergency repair programs, public facility improvements and administration and planning.

HOME funds in the amount of \$206,420 were awarded for homeowner reconstruction. The City is currently administering each sub-recipient agreement and the performance of these contracts will be reported in the FY 2015/16 CAPER.

The City also supported 25 additional programs and services including support for regional homeless shelters, senior home delivered and congregate meals, youth and senior services and education programs through local funding: Scottsdale Cares, a voluntary utility donation program, the City's General Funds and Salt River Pima Maricopa Indian Community (SRPMIC) Grants. Scottsdale Cares contributed \$140,000, the General Fund contributed \$200,000, and SRPMIC contributed \$230,425 for these programs and services.

4. Summary of Citizen Participation Process and consultation process

The City of Scottsdale will coordinate with other housing and community development agencies to achieve the goals of the Year 2 Action Plan and the Consolidated Plan, including continued participation in the Maricopa HOME Consortium, participation on the MAG Continuum of Care committees and consultation with the Human Service Commission to review activities of the CDBG/HOME programs.

A public meeting before non-profit service providers regarding the 2016/2017 funding allocation process was held on September 30, 2015. Public presentations were made by applicants for CDBG, HOME, Scottsdale Cares, General Funds and Endowment on February 9, 2016 and February 11, 2016. Public hearings before the Human Services Commission were held on March 10, 2016 and March 24, 2016 for the informal and formal recommendations of funding allocations. A public hearing before the Scottsdale City Council was held on April 19, 2016, to approve the 2016/2017 Year 2 Annual Action Plan.

The 30-day public comment process period for public comment of the Year 2 Action Plan for July 1, 2016 through June 30, 2017 began on April 1, 2016 and ended on May 1, 2016. The draft of the Year 2 Annual Action Plan was made available on the City's website and at all public libraries and the Community Assistance Office.

In addition to the 30-day public comment period, the September 30, 2015 public meeting was advertised in the Arizona Republic, the City's website and by direct mail to all prior applicants and interested parties.

All Human Services Commission's public meetings were posted as regular notices by the City Clerk.

The April 19, 2016 Scottsdale City Council meeting was published in the Arizona Republic and posted as a regular notice by the City Clerk.

5. Summary of public comments

No public comments were received during the public meetings or the 30-day public comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

Provided no public comments were received, no public comments were not accepted.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SCOTTSDALE	Community Assistance Office

Table 1 – Responsible Agencies

Consultation - Scottsdale Annual Action Plan Development Team:

- Michelle Albanese, Community Assistance Manager for Housing Choice Vouchers, CDBG and HOME, Citizen Participation Plan Community Assistance Office, (480) 312-2309
- Justin Boyd, Housing Coordinator, Annual Action Plan Coordinator, Community Assistance Office, (480) 312-2479
- Michele L Payakovich, Community Grants Specialist, Community Assistance Office, (480) 312-2576
- Michael Cardenas, Community Grants Specialist, Community Assistance Office, (480) 312-7744
- Diane Mahinthorathep, Grants Accountant Community Assistance Office, (480) 312-7830
- Greg Bestgen, Human Services Director, (480) 312-0104
- Scottsdale City Council
- Scottsdale Human Services Commission
- Human Services staff

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Scottsdale is an active participant in the Maricopa Association of Governments (MAG) Continuum of Care Task Force and shares responsibility of the regional solution to the problems of homelessness. Each year Scottsdale allocates general fund to several categories of human services to address homelessness. Funding from citizen contributions to utility bill donation programs and funds from Salt River Pima Maricopa Indian Community (SRPMIC) grants are also allocated for senior home delivered meals, senior congregate meals, and support for homeless shelters.

The City of Scottsdale will continue to coordinate with other housing and community development agencies in achieving the goals of the Year 2 Action Plan and the Consolidated Plan, including:

- a. Continued participation in the Maricopa HOME Consortium,
- b. Continued participation on the MAG Continuum of Care committees and
- c. Consultation with the Human Service Commission to review activities of the CDBG/HOME programs.

Table 2 – Agencies, groups, organizations who participated

Ability360
Alzheimer's Association Desert Southwest Chapter
Aid to Adoption of Special Kids
Arizona Helping Hands, Inc.
Association for Supportive Child Care
Big Brothers Big Sisters of Central Arizona (BBBSAZ)
Catholic Charities Community Services, Inc.
Chrysalis Shelter for Victims of Domestic Violence, Inc.
Community Bridges, Inc.
Cortney's Place
Family Promise-Greater Phoenix
Florence Crittenton Services of Arizona
Free Arts for Abused Children of Arizona
Future for KIDS
Habitat for Humanity Central Arizona
Homeward Bound
Joe Foss Institute
Mentally Ill Kids in Distress (MIKID)
Neighborhood Outreach Access to Health (NOAH)
notMYkid, Inc.
Save the Family Foundation of Arizona
Scottsdale Training & Rehabilitation Services (STARS)
Sun Sounds of Arizona Scottsdale Unified School District Foundation
Save the Family Foundation of Arizona
Shoebox Ministry
Sojourner Center
Southwest Autism Research & Resource Center (SARRC)
Southwest Human Development
Teen Lifeline
The New Foundation
Valley of the Sun YMCA-Desert Foothills Family YMCA & Scottsdale/Paradise Valley YMCA
Valleylife

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Annual Action Plan FY 2016/17	Maricopa County HOME Consortium	
Housing Choice Voucher Annual Agency Plan FY 2016/17	City of Scottsdale Housing Agency	
Regional Human Services Plan	Maricopa Association of Governments	

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The Citizen Participation Process for the development of the FY 2016-17 Annual Action Plan follows processes prescribed in the City of Scottsdale and Maricopa County FY2015-2020 Consolidated Plan Citizen Participation Process. The primary goal of the Citizen Participation Plan is to provide all citizens with adequate notice, access and opportunity to participate in the planning, implementation, and assessment of activities related to the 5-Year Consolidated Plan and subsequent Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/community wide	A public meeting before non-profit service providers regarding the 2016/2017 funding allocation process was held on September 30, 2015.	No public comments were submitted at the public hearing.	N/A	http://www.scottsdaleaz.gov/social-services/funding-information
2	Public Hearing	Non-targeted/community wide	Public presentations were made by applicants for CDBG, HOME, Scottsdale Cares, General Funds and Endowment on February 9, 2016 and February 11, 2016.	No public comments were submitted at the public hearing.	N/A	http://www.scottsdaleaz.gov/boards/human-services-commission

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/community wide	Public hearings before the Human Services Commission were held on March 10, 2016 and March 24, 2016 for informal and formal recommendations of funding allocations.	No public comments were submitted at the public hearing.	N/A	http://www.scottsdaleaz.gov/boards/human-services-commission
4	Public Hearing	Non-targeted/community wide	Public notices on availability of the draft Year 2 Annual Action Plan document and an opportunity for citizen comment were published in the Arizona Republic, Friday, April 1, 2016.	No public comments were submitted at the public hearing.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad	Non-targeted/community wide	Public notices on availability of the draft Year 2 Annual Action Plan document and an opportunity for citizen comment were published in the Arizona Republic, Friday, April 1, 2016.		Information for this section of the plan is forthcoming and will be updated to reflect any comments received during the public comment period.	http://www.scottsdaleaz.gov/boards/human-services-commission
6	Public Hearing	Non-targeted/community wide	A public hearing before the Scottsdale City Council will be held on April 19, 2016, to request approval of the 2016/2017 Year 2 Annual Action Plan		Information for this section of the plan is forthcoming and will be updated to reflect any comments received during the public hearing on April 19, 2016.	http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes

Table 4 – Citizen Participation Outreach

All meetings of City Council, boards and commissions are publicly noticed and are open to reasonable accommodation with prior arrangement.

The Draft of the Year 2 Annual Action Plan was made available at all five libraries and the Community Assistance Office:

- Arabian
10215 E. McDowell Mtn. Ranch Rd.
Scottsdale, AZ 85255
- Civic Center
3839 N. Drinkwater Blvd.
Scottsdale, AZ 85251
- Mustang
10101 North 90th Street
Scottsdale, AZ 85258
- Palomino
12575 E. Via Linda
Scottsdale, AZ 85259
- Appaloosa
7377 E. Silverstone Drive
Scottsdale, AZ 85255
- Community Assistance Office
6835 E. Osborn Road – Building 8
Scottsdale, AZ 85251

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

The City of Scottsdale receives funding from one federal grant program, the Community Development Block Grant. The grant program will bring \$941,577 into the city to support affordable housing, homeless, and community development programs and projects in the second program year. Additionally, the City has received \$125,083 in program income and has \$116,356 in prior year funding, both of which are incorporated into the first year action plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	941,577	125,083	116,356	1,183,016	3,549,048	Expected resources equal the second year CDBG and Program Income funding times 3.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will be leveraged through the ability of service organizations to raise program funds through outside sources, other loan sources needed for housing development activities, and the City's General Fund, where appropriate. Expected non-federal resources include:

- \$200,000 City of Scottsdale General Fund
- \$100,000 Scottsdale Cares Fund
- \$259,552 Salt River Prima Maricopa County Indian Community Fund
- \$5,000 Endowment

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None currently identified. The City will continue to evaluate opportunities to use public lands for future development.

Discussion

The City has programmed approximately \$1.1 million from the CDBG program, program income, and prior year resources for the FY 2016 program year. These funds will be used to operate a range of private and public services as described later in the Annual Action Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Administration	2016	2019	Administration	Citywide	Administration	CDBG: \$188,315	Other: 1 Other
2	Affordable Housing Objective 1 - Emergency Repairs	2016	2019	Affordable Housing	Citywide	Emergency Assistance	CDBG: \$97,200	Homeowner Housing Rehabilitated: 52 Household Housing Unit
3	Affordable Housing Objective 2 - Housing Rehab	2016	2019	Affordable Housing	Citywide	Housing Repair	CDBG: \$237,600	Homeowner Housing Rehabilitated: 10 Household Housing Unit
4	Affordable Housing Objective 3 - Roof Repair	2016	2019	Affordable Housing	Citywide	Housing Repair	CDBG: \$86,400	Homeowner Housing Rehabilitated: 14 Household Housing Unit
5	Non-Housing Community Development Objective – Paiute Fence Project	2016	2019	Non-Housing Community Development	CDBG Eligible Block Groups	Infrastructure – Fencing Public and Community Facilities	CDBG: \$203,040	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6,000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Service Objective	2016	2019	Non-Housing Community Development	Citywide	Youth Services Job Training and Workforce Development Homeless Facilities Employment Training Mental Health Services/Supportive Services Domestic Violence Shelters	CDBG: \$154,992	Public service activities other than Low/Moderate Income Housing Benefit: 867 Persons Assisted
7	Non-Public Service	2016	2019	Non-Housing Community Development	Citywide	Emergency Family Shelter Improvements	CDBG: \$104,141	3 homeless families to receive 400 bed nights.
8	HOME Funding Objective	2016	2019	Affordable Housing	Citywide	Housing Development and Reconstruction	HOME: \$200,654	Homeowner Housing Added: 2 Household Housing Unit

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	Administration
	Goal Description	Program Administration: General administration, staffing and equipment; and develop, administer, revise, implement and evaluate the day-to-day operation of entitlement program through the Community Assistance Office. Activities include program design; Annual Plans and grant administration; Sub recipient compliance monitoring, program outreach, public relations and training, environmental review, labor standards.

2	Goal Name	Affordable Housing Objective 1 - Emergency Repairs
	Goal Description	Provide Emergency Housing Repairs to improve the habitability of owner occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
3	Goal Name	Affordable Housing Objective 2 - Housing Rehab
	Goal Description	Provide Housing Rehabilitation to improve the habitability of owner occupied housing. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
4	Goal Name	Affordable Housing Objective 3 - Roof Repair
	Goal Description	Provide Roof Repair and Replacement to improve the habitability of owner occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
5	Goal Name	Non-Housing Community Development Objective
	Goal Description	Support the improvement to Public / Community / Parks and Recreation Facilities in low and moderate income census tracts.
6	Goal Name	Public Service Objective
	Goal Description	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide.
7	Goal Name	Non-Public Service Objective
	Goal Description	Regional shelter improvements to benefit low and moderate income persons in need of housing.
8	Goal Name	HOME Funding Objective
	Goal Description	Provide Housing Reconstruction to improve the habitability of owner occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at 80% or below the median income citywide.

Table 7 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

#	Project Name
1	Program Administration
2	Emergency Housing Repairs
3	Housing Rehabilitation
4	Roof Repair and Replacement
5	Paiute Fence Project
6	Homeless and Special Needs Shelter
7	Youth Mentoring
8	Victims of Domestic Violence
9	Emergency Shelters and Services
10	Youth Services
11	Youth Development
12	Family Services
13	Case Management and Adult Services
14	Employment Services
15	Special Needs Services
16	HOME Reconstruction

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects listed above were selected from the total of project proposals received in accordance with their consistency with the priorities established through the Consolidated Plan forums and community survey process. These projects meet needs enumerated in the Needs Assessment and prioritization process to the extent that funding was available. Organizational competencies were also considered when selecting one project over another, leaning toward those organizations with long-standing histories of successful project management.

AP-38 Project Summary

Project Summary Information

1	Project Name	Program Administration
	Target Area	Citywide
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$188,315
	Description	Program Administration: General administration, staffing and equipment; and develop, administer, revise, implement and evaluate the day-to-day operation of entitlement program through the Community Assistance Office. Activities include program design; Annual Plans and grant administration; Sub recipient compliance monitoring, program outreach, public relations and training, environmental review, labor standards.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Program Administration: General administration, staffing and equipment; and develop, administer, revise, implement and evaluate the day-to-day operation of entitlement program through the Community Assistance Office. Activities include program design; Annual Plans and grant administration; Sub recipient compliance monitoring, program outreach, public relations and training, environmental review, labor standards.

2	Project Name	Emergency Housing Repairs
	Target Area	Citywide
	Goals Supported	Affordable Housing Objective 1 - Emergency Repairs
	Needs Addressed	Emergency Assistance
	Funding	CDBG: \$97,200
	Description	Provide Emergency Housing Repairs to improve the habitability of owner occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide Emergency Housing Repairs to improve the habitability of owner occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
3	Project Name	Housing Rehabilitation
	Target Area	Citywide
	Goals Supported	Affordable Housing Objective 2 - Housing Rehab
	Needs Addressed	Housing Repair
	Funding	CDBG: \$237,600
	Description	Provide Housing Rehabilitation to improve the habitability of owner occupied housing. Eligible applicants are low and moderate-income at 80% or below the median income citywide.

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide Housing Rehabilitation to improve the habitability of owner occupied housing. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
4	Project Name	Roof Repair and Replacement
	Target Area	Citywide
	Goals Supported	Affordable Housing Objective 3 - Roof Repair
	Needs Addressed	Housing Repair
	Funding	CDBG: \$86,400
	Description	Provide Roof Repair and Replacement to improve the habitability of owner occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide Roof Repair and Replacement to improve the habitability of owner occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
5	Project Name	Paiute Fence Project

	Target Area	CDBG Eligible Block Groups
	Goals Supported	Non-Housing Community Development Objective
	Needs Addressed	Public and Community Facilities
	Funding	CDBG: \$203,040
	Description	Paiute Fence Project
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Paiute Fence Project
6	Project Name	Homeless and Special Needs Shelter
	Target Area	Citywide
	Goals Supported	Non-Housing Community Development Objective
	Needs Addressed	Public and Community Facilities Homeless Facilities
	Funding	CDBG: \$104,141
	Description	Support the improvement to Public / Community / Parks and Recreation Facilities in low and moderate income census tracts. Central Arizona Shelter Services.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	Support the improvement to Public / Community / Parks and Recreation Facilities in low and moderate income census tracts. Central Arizona Shelter Services.
7	Project Name	Youth Mentoring
	Target Area	Citywide
	Goals Supported	Public Service Objective
	Needs Addressed	Youth Services
	Funding	CDBG: \$11,018
	Description	Youth Mentoring at Big Brothers Big Sisters of Central Arizona.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Youth Mentoring at Big Brothers Big Sisters of Central Arizona.
8	Project Name	Victims of Domestic Violence
	Target Area	Citywide
	Goals Supported	Public Service Objective
	Needs Addressed	Domestic Violence/Child Abuse
	Funding	CDBG: \$22,960
	Description	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Shelters and Services for special needs populations at Chrysalis Shelters for Victims of Domestic Violence.

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Shelters and Services for special needs populations at Chrysalis Shelters for Victims of Domestic Violence.
9	Project Name	Emergency Shelters and Services
	Target Area	Citywide
	Goals Supported	Public Service Objective
	Needs Addressed	Homeless Facilities
	Funding	CDBG: \$21,750
	Description	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Emergency Shelters and Services for homeless and special needs populations at Family Promise of Greater Phoenix.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Emergency Shelters and Services for homeless and special needs populations at Family Promise of Greater Phoenix.

10	Project Name	Youth Services
	Target Area	Citywide
	Goals Supported	Public Service Objective
	Needs Addressed	Youth Services
	Funding	CDBG: \$21,750
	Description	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Youth Services at Florence Crittenden Services of Arizona.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Youth Services at Florence Crittenden Services of Arizona.
11	Project Name	Youth Development
	Target Area	Citywide
	Goals Supported	Public Service Objective
	Needs Addressed	Youth Development Mentor Services/Physical Activity
	Funding	CDBG: \$5,000
	Description	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Family Services at Future for KIDS.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Family Services at Future for KIDS.
12	Project Name	Family Services
	Target Area	Citywide
	Goals Supported	Public Service Objective
	Needs Addressed	Mental Health Services/Supportive Services
	Funding	CDBG: \$11,856
	Description	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Family Services at Homeward Bound.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Family Services at Homeward Bound.
13	Project Name	Case Management and Adult Services
	Target Area	Citywide
	Goals Supported	Public Service Objective

	Needs Addressed	Mental Health Services/Supportive Services
	Funding	CDBG: \$18,700
	Description	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Case Management and Adult Services for Homeless and Special Needs populations at Save the Family Foundation.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Case Management and Adult Services for Homeless and Special Needs population at Save the Family Foundation.
14	Project Name	Employment Services
	Target Area	Citywide
	Goals Supported	Public Service Objective
	Needs Addressed	Job Training and Workforce Development Employment Training
	Funding	CDBG: \$36,800
	Description	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Employment Services, Job Training, and Rehabilitation Services at Scottsdale Training and Rehabilitation Services (STARS).
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Employment Services, Job Training, and Rehabilitation Services at Scottsdale Training and Rehabilitation Services (STARS).
15	Project Name	Special Needs Services
	Target Area	Citywide
	Goals Supported	Public Service Objective
	Needs Addressed	Mental Health Services/Supportive Services
	Funding	CDBG: \$5,158
	Description	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Special Needs population at Sun Sounds of Arizona.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Support community based public service programs that benefit low and moderate income persons at 80% or below the median income citywide. Special Needs population at Sun Sounds of Arizona.
16	Project Name	HOME Reconstruction
	Target Area	Citywide
	Goals Supported	HOME Funding Objective

Needs Addressed	Housing Development and Reconstruction
Funding	HOME: \$200,654
Description	Provide Housing Reconstruction to improve the habitability of owner occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	Provide Housing Reconstruction to improve the habitability of owner occupied housing with urgent repair needs. Eligible applicants are low and moderate-income at 80% or below the median income citywide.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Much of the funding from the CDBG program is available for use in any of the CDBG neighborhoods or citywide, depending on the specifics of the designated activities. Also, some funding is available according to individual benefit rather than area benefit. It is, therefore, difficult to provide reasonable projections of the distribution of funds by target area. The numbers below are strictly estimates based on experience.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	73%
CDBG Eligible Block Groups	27%

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The proposed allocation of funds is based on federal funding requirements for each formula-allocated grant. Areas of low to moderate-income concentration and certain areas of high minority concentration are targeted. Areas of low homeownership and deteriorating housing conditions were also considered in the targeting process.

Discussion

The distribution of funds by target area is projected to be primarily citywide due to use of funds for administrative, non-profit support, and individual benefit-oriented programmatic uses of the funds. The remaining funds are estimated to be spread through smaller CDBG-eligible areas.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The City currently provides a variety of services to the residents of Scottsdale, some funded by CDBG allocations, with private and City funding bringing additional assets to bear on these problems. Below are some of the actions currently performed by the City or under consideration for the future.

Actions planned to address obstacles to meeting underserved needs

The City will continue increasing the levels of code enforcement to preserve neighborhoods. Fund programs offering rehabilitation to preserve older housing stock and fund non-profit agencies to provide programs and services to the elderly and frail elderly. Increase services for basic needs, tax counseling assistance at Senior Centers and Paiute Neighborhood Center and Emergency rent and utility assistance through Vista Del Camino.

Actions planned to foster and maintain affordable housing

The City of Scottsdale will continue to provide services to the community, including but not limited to:

- Homeowner-occupied Housing Rehabilitation, Roof Repair and Replacement and Emergency repair Programs for low-income households
- Accessibility modifications
- Reconstruction of housing to maintain affordability
- Rental assistance (Section 8 Housing Choice Voucher Program)

Actions planned to reduce lead-based paint hazards

With the establishment of the City's owner-occupied Rehabilitation Program, the City has developed procedures for identifying homes with lead-based paint and treating them in compliance with the Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes in September 1999.

It is estimated that 35,691 units in Scottsdale were constructed prior to 1978. Any household with a child under the age of six receiving federal funding and living in a pre-1978 housing unit requires lead-based paint testing be performed.

Scottsdale will continue to test homes constructed prior to 1978, receiving federal assistance, for lead-based paint in compliance with 24 CFR part 35, at the time households seek assistance from the City. Additionally, all program participants are provided the required lead-based paint brochure.

Actions planned to reduce the number of poverty-level families

The City of Scottsdale will take the following actions to reduce the number of families in poverty:

- Intake and case management,
- Food boxes,
- Utility assistance, and
- Emergency mortgage and rent assistance

Long term strategies are additionally provided through the Section 8 Family Self-Sufficiency Program, the Vista Job Prep Program and case management and employment services that are provided by non-profit organizations.

Local non-profits funded through the City of Scottsdale and other local jurisdictions help stabilize households through emergency and transitional housing. These emergency and transitional housing services are also accompanied by supportive resources and employment services.

The Section 8 Family Self-Sufficiency Program combines the resources of case management with career counseling and job coaching with longer term assistance through Section 8 Rental assistance to achieve economic independence. Family Self-Sufficiency also includes opportunities for further education, financial literacy, establishing Individual Development Accounts, Individual Development Empowerment Accounts and multiple forms of homeownership assistance with the results that some graduates become self-sufficient homeowners in the Community.

The City of Scottsdale also actively markets the Earned Income Tax credit to its citizens. Three City facilities, Via Linda Senior Center, Granite Reef Senior Center and Paiute Neighborhood Center, provided space and resources for AARP to provide free tax preparation.

Actions planned to develop institutional structure

Current plans for further development of the delivery system for housing and community development include:

- Program delivery:
 - Housing Reconstruction
 - Housing Rehabilitation Programs
 - Home Accessibility Modification Program
 - Housing Choice Voucher Program (rental assistance)
 - Family Self-Sufficiency Program

Development of other community resources is ongoing and will continue to include:

- Regional cooperation in:
 - The Maricopa HOME Consortium
 - The MAG Continuum of Care Committee on Homelessness
- Scottsdale Housing Agency Local initiatives, including:
 - Brokerage licenses to non-profit service providers in City facilities
 - The Scottsdale Cares utility donation program
 - General Fund allocations to regional homeless facilities
 - Salt River Pima Maricopa Indian Community Funds
 - Endowment Fund allocations for community projects and programs for the public good

Actions planned to enhance coordination between public and private housing and social service agencies

- Provide funding assistance and licensee agreements to non-profit providers of services to Scottsdale's youth, seniors, special needs populations, victims of domestic violence, persons and families in crisis, and disabled persons
- Address increased needs through best practices in management of programs, funding, facilities, and license agreements
- Improve quality of life through connectivity-people to services
- Provide access to basic needs
- Provide prevention assistance through:
 - Intake and referral
 - Emergency rent and mortgage assistance
 - Emergency utility assistance
- Promote self-sufficiency, mitigate the causes of poverty and support independent living through the Family Self-Sufficiency Program (FSS)
- Improve quality of life through education, recreation, and socialization

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The following provides details on program specific requirements for the Community Development Block Grant.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	125,083
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	125,083

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%