

## SCOTTSDALE TRANSPORTATION COMMISSION Notice and Agenda

Date: Thursday, April 21, 2022

Time: 5:15 P.M.

**Location: Kiva – City Hall** 

3939 N. Drinkwater Boulevard

Scottsdale, AZ 85251

#### **Call to Order**

#### **Roll Call**

Don Anderson, Vice-Chair	Mary Ann Miller, Commissioner
Pamela Iacovo, Chair	Kerry Wilcoxon, Commissioner
Karen Kowal, Commissioner	VACANT
B. Kent Lall, Commissioner	

One or more members of the Transportation Commission may be attending the meeting by telephone, video, or internet conferencing, pursuant to A.R.S. §38-431(4)

#### **Public Comment**

Spoken comment is being accepted on both agendized and non-agendized items. To sign up to speak on these items, please <u>click here</u>. Request to speak forms must be submitted no later than 90 minutes before the start of the meeting.

Written comment is being accepted for both agendized and non-agendized items and should be submitted electronically at least 90 minutes before the meeting. These comments will be emailed to the Transportation Commission and posted online prior to the meeting. To submit a written public comment electronically, please <u>click here</u>.

- 1. <u>Approval of Meeting Minutes</u>------ Discussion and Action Regular Meeting of the Transportation Commission March 17, 2022
- 2. Recent and Project Related CIP Cost Increases

  Review of cost increases for current and upcoming capital projects Dave Meinhart,

  Transportation Planning Manager & Greg Davies, Senior Transportation Planner
- 3. <u>Construction Management Plan Requirement for Old Town Development</u> -------Discussion and Possible Action

Discussion on requirement of a construction management plan for Old Town – Walt Brodzinski, Right-of-Way Manager

- 4. Other Transportation Projects and Programs Status————Information Information on projects and programs status Mark Melnychenko, Transportation & Streets Director

#### **Adjournment**

Persons with a disability may request a reasonable accommodation by contacting Kyle Lofgren at 480-312-7637. Requests should be made 24 hours in advance, or as early as possible, to allow time to arrange the accommodation. For TYY users, the Arizona Relay Service (1-800-367-8939) may also contact Kyle Lofgren at 480-312-7637.



#### **DRAFT SUMMARIZED MINUTES**

# CITY OF SCOTTSDALE TRANSPORTATION COMMISSION REGULAR MEETING

Thursday, March 17, 2022 Kiva-City Hall 3939 N. Drinkwater Boulevard Scottsdale, Arizona 85251

#### **CALL TO ORDER**

Chair Iacovo called the regular meeting of the Scottsdale Transportation Commission to order at 5:16 p.m.

#### **ROLL CALL**

PRESENT: Pamela lacovo, Chair

Don Anderson, Vice Chair

Karen Kowal B. Kent Lall Mary Ann Miller Kerry Wilcoxon

**STAFF:** Dave Meinhart, Transportation Planning Manager

Kiran Guntupalli, Principal Traffic Engineer Phil Kercher, Traffic Engineer & Ops Manager

Mark Melnychenko, Transportation & Streets Director

**GUESTS:** Audra Koester Thomas, Maricopa Association of Governments

#### **PUBLIC COMMENT**

There were no written or oral comments.

#### 1. <u>APPROVAL OF MINUTES</u>

There were no modifications.

VICE CHAIR ANDERSON MOVED TO APPROVE THE REGULAR MEETING MINUTES OF THE TRANSPORTATION COMMISSION ON FEBRUARY 17, 2022 AS PRESENTED. COMMISSIONER LALL SECONDED THE MOTION, WHICH CARRIED 6-0 WITH CHAIR IACOVO, VICE CHAIR ANDERSON, COMMISSIONERS KOWAL, LALL, MILLER AND WILCOXON VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

#### 2. TRANSPORTATION COMMISSION MEETING SUMMER SCHEDULE

Commissioners discussed the summer month schedule.

COMMISSIONER WILCOXON MOVED TO CANCEL THE JULY 2022 TRANSPORTATION COMMISSION MEETING. COMMISSIONER KOWAL SECONDED THE MOTION, WHICH CARRIED 6-0 WITH CHAIR IACOVO, VICE CHAIR ANDERSON, COMMISSIONERS KOWAL, LALL, MILLER AND WILCOXON VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES

#### 3. PROPOSITION 400 EXTENSION

Audra Koester Thomas, Maricopa Association of Governments (MAG), identified the MAG planning area. She provided a historical review of Propositions 300 and 400. The new regional transportation plan and the Investment Plan is in place to support an extension of Prop 400. Its main goals include Safety; mobility; responsiveness; livability; preservation; and prosperity.

The team uses a performance-based evaluation process with multiple steps:

- Regional project screening
- Project-level evaluation
- Project/program review and validation
- Scenario planning and tradeoff analysis
- Project program and portfolio

Projects of particular interest in Scottsdale include bus rapid transit on Scottsdale Road heading south through Tempe and connecting to Chandler; traffic interchange at Pima Road; bottleneck improvements to Red Mountain Freeway; arterial investments throughout the City. Other noteworthy projects outside of the City include reconstruction of the I-17, complete buildout of SR-24 in the southeast Valley connecting to Pinal County, SR30 connecting from I-17 west to 85. It is estimated that the great recession reduced Prop 400 revenues by approximately 40 percent (over ten years). Some projects have been deferred due to this factor, compounding challenges associated with the extension of Prop 400.

The proposed investment plan details were reviewed:

- 367 new freeway/highway lane miles
- 186 new HOV lane miles
- 1,300 new or improved arterial lane miles
- 45 new or improved traffic interchanges
- 12 new DHOV or system interchange DHOV ramps
- 4 new or improved system interchanges

Transportation Commission – Regular Meeting March 17, 2022
Page 3 of 6

- 11.9 miles of new light rail
- 36.8 miles of Bus Rapid Transit
- 6.9 miles of new streetcar

Investment monetary categories were discussed, culminating in a total of \$36 billion with focus on: Active transportation; air quality; arterial improvements; bus transit, emerging technology, intelligent transportation systems, safety; and transportation demand management. Over the past five months, the focus has been on legislation to give Maricopa County voters the opportunity to extend the sales tax for another 25 years. The enabling legislation was introduced at the beginning of the session. There are concurrent bills in both the House and Senate via SB1356 and HB2598. Both bills have made it out of committee and as of yesterday, Senate Bill 1356 was passed out of the Senate floor with the emergency clause provision, which requires a higher threshold of votes at two-thirds or super majority vote of the Senate. The same super majority will be needed out of the House. The emergency clause is required in terms of allowing the measure to appear on the November 2022 ballot, so that the law becomes immediate and affords the County the time and opportunity to prepare the ballot.

Commissioner inquired as to whether current projects are being evaluated in terms of current traffic trends, volumes or diffusion of use patterns. Ms. Koester Thomas stated that they evaluated the series of projects against a couple of different scenarios, including current and future projected travel patterns. Also factored in is the influx of population out to year 2050 as well as employment density associated with the approved land use plans. MAG has a very sophisticated transportation demand model. It is an activity-based model and provides a few unique amenities for testing.

Commissioner inquired about new or extended light rail routes. Ms. Koester Thomas said there are two extensions of light rail, both heading west out of the City of Phoenix. In the east Valley, there are two streetcar extensions from Tempe heading east and south to Mesa.

Commissioner noted the 20 percent decrease in bus transit usage nationwide and asked how this affects plans for public transportation. Ms. Koester Thomas stated that there is a tremendous amount of existing transit demand that is not currently served by existing funded routes. There is increased interest in outer communities seeking alternative options to connect to locations of interest. Cities will likely have to continue to subsidize investments along with MAG. The investment plan does project out exactly where routes will be in 5 to 20 years and funding is being set aside to do proactive, iterative transit planning. The Region's investment will follow a performance-based process.

Chair asked about the impetus for deciding on the half-cent amount. Ms. Koester Thomas stated that options considered included continuation of a half-cent as well as the option to going up to one cent. Directives were given by the legislature to regional mayors. This included a desire to avoid tax increases and remain at the half-cent amount.

Chair inquired as to current polling on passage of the measure. Ms. Koester Thomas stated that as part of the development process last spring, elected officials requested that MAG conduct some polling, which reflected tremendous support.

Chair asked whether a fixed amount of the tax revenue will go to transit versus roadway projects. Ms. Koester Thomas stated that as part enabling legislation, elected officials requested flexibility

in the dedication of investments. This includes up to a 5 percent variance between modes annually.

Commissioner addressed property value appreciation along the freeway network or light rail corridor, which leads to additional development along the networks. He asked whether there is a tracking mechanism for determining how this affects ridership. Mr. Koester Thomas stated that they are able to quantify much of the valuation, including identifying how many new locates occur for new business opportunities. Over 85 percent of new locates in the region have come within a proximity of one mile of a freeway or light rail corridor. There is not data available regarding associated ridership or behavior choices. However, there is an uptick seen in transit associated with high capacity transit investments.

### 4. GOLDWATER BOULEVARD AND HIGHLAND AVENUE INTERSECTION IMPROVEMENTS

Kiran Guntupalli, Principal Traffic Engineer, stated that as part of the Fashion Square development stipulation, the developer was required to study the intersection and come up with alternatives for improvement. An overview of the project location details were reviewed. The analysis included a study of left turn crashes occurring at the intersection. Challenges identified include Sight distance, roadway curvature, speeding and pedestrian crossing.

Alternative options were reviewed, including:

- 1. Remove vegetation
- 2. Lane drop to improve visibility
  - Add bicycle lane along Goldwater Blvd.
  - Reduce the posted speed limit on Goldwater Blvd. along the vertical and horizontal curve to 30 miles per hour.
- 3. Infinitybout (roundabout)

In response to a Commissioner question, Mr. Guntupalli confirmed that Highland Avenue is a stop controlled intersection. Phil Kercher, Traffic Engineer & Ops Manager, added that there is no stop sign on Goldwater. Mr. Guntupalli stated that when the roadway configuration is changed to a two-lane section, they will move the stop bar approximately nine feet into the travel lane.

In response to a question from Commissioner, Mr. Guntupalli stated that Macerich has indicated that a roundabout may not be a supported option in this location. The installation cost is estimated at \$5.4 million.

Commissioner referred to the left turn crash statistics and if it is known which lane the thru vehicle was occupying. Mr. Guntupalli acknowledged that those specific details were not included in the reports. The report documented the reason for the crashes, which indicated that the driver lacked oncoming travel visibility.

Commissioner asked whether the bike lanes tie into any bike travel routes on either end. Dave Meinhart, Transportation Planning Manager, stated that an upcoming pavement project will redo the pavement on Goldwater from the intersection on the north end of Scottsdale Road down to Indian School. The recommendation is to change the couplets from five lanes to four lanes, and a southbound bike lane could be added as part of the paving project.

Transportation Commission – Regular Meeting March 17, 2022 Page 5 of 6

Vice Chair referenced the intersection of Highland and Goldwater, noting that Highland comes in at Y configuration. He inquired as to whether there has been consideration for adjusting to a T configuration, which would mean drivers do not have to look over their shoulder to see oncoming traffic. Mr. Guntupalli stated that staff looked at various options. There are some right-of-way limitations in terms of movement.

In response to a Commissioner question, Mr. Guntupalli stated that no such proposed roundabout currently exists in the City.

In response to a question from Chair regarding the option preferred by the City, Mr. Guntupalli stated that staff recommends Alternative 2 as a preferred option. The location has been on the City's list of intersections for improvement for quite some time. There is also a capital project programmed. In addition, the study documented sight distance concerns, which the City feels should be addressed in a timely manner.

Commissioner asked how the intersection accident data compares with other intersections. Mr. Guntupalli acknowledged that it is not in the top list for intersections requiring immediate attention. However, there is now documented evidence of need and the recommended improvements are not high dollar items.

Commissioner noted that Alternative 2 calls for a reduction in the speed limit to 30 miles per hour and asked about the prevailing speed limit in the neighborhood area. Mr. Guntupalli said the current posted speed limit is 35 miles per hour. Mark Melnychenko, Transportation & Streets Director, commented that a new hotel is coming into the area and other developments will follow. As such, the City will continually review the area for possible additional phased improvements.

COMMISSIONER WILCOXON MOVED TO APPROVE STAFF'S RECOMMENDATION FOR ALTERNATIVE NO. 2. VICE CHAIR ANDERSON SECONDED THE MOTION, WHICH CARRIED 6-0 WITH CHAIR IACOVO, VICE CHAIR ANDERSON, COMMISSIONERS KOWAL, LALL, MILLER AND WILCOXON VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

#### 5. COMMISSION IDENTIFICATION OF FUTURE AGENDA ITEMS

The following agenda items were identified:

- Presentation regarding how a.m. and p.m. fluctuations in travel demand time affects intersection and roadway capacity improvements.
- Tour of the Transportation Command Center
- Marshaling and staging of construction in Old Town
- ALCP status on project ramifications of cost overruns
- Update on program and projects

#### 6. ADJOURNMENT

With no further business to discuss, being duly moved by Vice Chair Anderson and seconded by Commissioner Lall, the meeting adjourned at 6:34 p.m.

Transportation Commission – Regular Meeting March 17, 2022 Page 6 of 6

AYES: Chair Iacovo, Vice Chair Anderson, Commissioners Kowal, Lall, Miller, and Wilcoxon

NAYS: None

SUBMITTED BY:

eScribers, LLC

\*Note: These are summary action meeting minutes only. A complete copy of the audio/video recording is available at http://www.scottsdaleaz.gov/boards/transp.asp

#### SCOTTSDALE TRANSPORTATION COMMISSION REPORT

To: Transportation Commission

From: Dave Meinhart, Transportation Planning Manager

**Greg Davies, Senior Transportation Planner** 

Subject: Recent and Projected Capital Improvement Project Cost Increases

Meeting Date: April 21, 2022

**Action:** Information and Discussion Only

#### Purpose:

Review information related to recent increases in actual and projected project costs for grant-funded projects and Arterial Life Cycle Program (ALCP) projects.

#### Information:

Each year the City Council adopts a five-year Capital Improvement Plan (CIP) as part of the annual budget adoption process, and the Maricopa Association of Governments (MAG) adopts an ALCP Update. In preparation for these annual efforts, Transportation and Streets staff, with the assistance of the Capital Project Management Department, assesses the budgets for current and future capital projects.

Beginning in late 2021, existing bid costs and projected future costs to construct capital projects began to escalate significantly. Many issues, most of which are interrelated, are pushing costs higher. Key drivers include:

- Access to labor (from manufacturers all the way to the field) and rising labor costs
- Lack of materials/material shortages causing increased prices and extending schedules
  - Steel, concrete, streetlight and signal poles, pipe
- Low interest rates create high demand for construction projects of all types
  - Causes low contractor availability and fewer bidders
- Right-of-way acquisitions
- Time impact of utility relocations

With the assistance of additional federal grant funding approved by MAG, the city's near-term projects that are not part of the ALCP have been able to stay on track. The additional federal grant funding was approved through an annual process that MAG uses to distribute unallocated federal block grant funds resulting from increased revenues, project savings and/or project deferrals/cancellations. MAG's goal is to always use 100 percent of the federal transportation funds that flow into the region. A summary of the change in the city's grant project costs over time and current federal grant shares is provided in Table 1.

The ALCP is managed by MAG, with project funding provided by a combination of regional sales tax, federal transportation block grants and city contributions. Cities are responsible for designing and constructing the roadway improvements included in the program. MAG reimburses costs incurred by the cities up to 70 percent, based on the budgets approved in the annual ALCP Update. Because the total regional contribution to individual cities for ALCP projects is capped, it will be necessary over the next 4-5 months to identify options to address estimated funding shortfalls in Scottsdale's overall ALCP program. The total potential increase in funding required, less increased outside funding related to the Pima Road – McDowell Road to Via Linda and expected savings in 6 ALCP projects, is estimated to be \$114.0 million.



**Table 1 – Grant Projects** 

Grant Project Name	Year Requested	Original Budget	Projected Budget	% Change	Grant Share
McDowell Road Bicycle Lanes from Pima Road to 64th Street	2015	\$3,722,000	\$5,028,000	35%	91%
Osborn Road Complete Street: Scottsdale Road to Hayden Road	2015	\$2,687,000	\$7,831,000	191%	41%
Indian Bend Wash Underpass at Chaparral Road	2015	\$2,111,000	\$2,964,000	40%	84%
68th Street: Indian School Road to Thomas Road	2017	\$897,000	\$1,687,000	88%	88%
Total		\$9,417,000	\$17,510,000	86%	67%

A summary of the updated cost estimates for the city's ALCP projects is provided in Tables 2-4.

Table 2 – ALCP Projects with no potential for future development funding partners

Project	FY 22 ALCP Budget	Projected Budget	% Change
Pima Rd: McDowell to Via Linda (Federal grant)	\$33,223,000	\$45,615,000	37%
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	\$11,446,000	\$21,503,000	88%
Happy Valley Rd: Pima Rd to Alma School Rd	\$23,545,000	\$24,742,000	5%
Pima Rd: Dynamite Blvd to Las Piedras	\$19,886,000	\$26,366,000	33%
Scottsdale Rd: Dixileta Dr to Carefree Hwy	\$16,911,000	\$40,991,000	142%
Scottsdale Rd: Jomax Rd to Dixileta Dr	\$23,798,000	\$29,100,000	22%
Total	\$128,809,000	\$188,317,000	46%

Table 3 – ALCP Projects with potential for development partners

Project	FY 22 ALCP Budget	Projected Budget	% Change
Hualapai Dr: Hayden Rd to Pima Rd	\$10,700,000	\$12,740,000	19%
Pima Rd: Jomax Rd to Dynamite Blvd	\$11,716,000	\$19,871,000	70%
Pima Rd: Las Piedras to Stagecoach Pass Rd	\$25,900,000	\$79,489,000	207%
Scottsdale Rd: Pinnacle Peak to Jomax Rd	\$2,571,000	\$35,655,000	1287%
Scottsdale Rd: Thompson Peak to Pinnacle Peak Phase II	\$8,755,000	\$30,645,000	250%
Total	\$59,642,000	\$178,400,000	199%

Transportation Commission 21 April 2022 CIP Costs Increases Page 3 of 3

Table 4 – ALCP Projects with potential cost decreases

Project	FY 22 ALCP Budget	Projected Budget	% Change
Hayden Rd at Loop 101 Interchange Improvements	\$19,410,000	\$1,500,000	-92%
Hayden/Miller Rd: Pinnacle Peak Rd to Happy Valley Rd	\$19,825,000	\$15,600,000	-21%
Pima Rd: Happy Valley Rd to Jomax Rd	\$22,208,000	\$18,046,000	-19%
Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	\$30,477,000	\$20,223,000	-34%
Redfield Rd: Raintree Dr to Hayden Rd	\$454,000	\$200,000	-56%
Shea Blvd Intersections (L101 to 136th)	\$14,181,000	\$8,600,000	-39%
Total	\$106,555,000	\$64,169,000	-40%

#### **Next Steps:**

Develop options for addressing the projected in total funding needed for the ALCP projects. Target is to review options in draft form in June, with final recommendations presented to the Transportation Commission in September.

Contact: Dave Meinhart, 480-312-7641, <a href="mailto:dmeinhart@scottsdaleaz.gov">dmeinhart@scottsdaleaz.gov</a>



# Transportation Commission CIP Cost Increase Review

**April 21, 2022** 

### **Issue of Concern:**

- Large scale cost increases to grant-funded Capital Improvement
   Projects and Arterial Life Cycle Program (ALCP) projects
  - 4 grant projects combined total up \$8.1M (86%) since original estimates were developed (2015-2017)
    - One project completed, one project beginning construction and two projects nearing
       100% design
  - 21 ALCP projects combined total up \$135.9M (38%) from FY 22 ALCP Update (11 with increases, 4 with no change, and 6 with decreases)
    - Costs from contractors/designers/Capital Project Management estimator
      - \$21.9M additional contribution from outside sources addresses shortfall for Pima Road: McDowell to Via Linda
      - MAG additional funding per ALCP policy would be \$0



## **Key Drivers of Cost Increases**

- Access to labor (from manufacturers all the way to the field) and rising labor costs
- Lack of materials/material shortages causing increased prices and extending schedules
  - Steel, concrete, streetlight and signal poles, pipe
- Low interest rates create high demand for construction projects of all types
  - Causes low contractor availability and fewer bidders
- Right-of-way acquisitions
- Time impact of utility relocations



# **Grant Project Cost Changes**

Grant Project Name	Year Requested	Original Budget	Projected Budget	% Change	Grant Share
McDowell Road Bicycle Lanes from Pima Road to 64th Street	2015	\$3,722,000	\$5,028,000	35%	91%
Osborn Road Complete Street: Scottsdale Road to Hayden Road	2015	\$2,687,000	\$7,831,000	191%	41%
Indian Bend Wash Underpass at Chaparral Road	2015	\$2,111,000	\$2,964,000	40%	84%
68th Street: Indian School Road to Thomas Road	2017	\$897,000	\$1,687,000	88%	88%
Total		\$9,417,000	\$17,510,000	86%	67%



## **Arterial Life Cycle Program**

Maricopa County Proposition 400

TRANSIT LIFE CYCLE PROGRAM

ARTERIAL LIFE CYCLE PROGRAM FREEWAY LIFE CYCLE PROGRAM



## Arterial Life Cycle Program

- Proposition 400 Funding Program
- Sales Tax Deposited Into Regional Area Road Fund
- Includes Federal Funds
- Maricopa Association of Governments Oversight
- Focuses on Roadway Capacity Improvements
- Region Pays 70 Percent
- Agencies Pay 30 Percent
- Entire Project Cost Programmed in Agency's Capital Program
- Reimbursement Program



## ALCP Cost Increases — no future development funding partners

Project	FY 22 ALCP Budget	Projected Budget	% Change
Pima Rd: McDowell to Via Linda (Federal grant)	\$33,223,000	\$45,615,000	<mark>37%</mark>
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	\$11,446,000	\$21,503,000	88%
Happy Valley Rd: Pima Rd to Alma School Rd	\$23,545,000	\$24,742,000	5%
Pima Rd: Dynamite Blvd to Las Piedras	\$19,886,000	\$26,366,000	33%
Scottsdale Rd: Dixileta Dr to Carefree Hwy	\$16,911,000	\$40,991,000	142%
Scottsdale Rd: Jomax Rd to Dixileta Dr	\$23,798,000	\$29,100,000	22%
Total	\$128,809,000	\$188,317,000	46%



## ALCP Cost Increases — potential development funding partners

Project	FY 22 ALCP Budget	Projected Budget	% Change
Hualapai Dr: Hayden Rd to Pima Rd	\$10,700,000	\$12,740,000	19%
Pima Rd: Jomax Rd to Dynamite Blvd	\$11,716,000	\$19,871,000	70%
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Scottsdale Rd: Thompson Peak to Pinnacle Peak Phase II	\$8,755,000	\$30,645,000	250%
Total	\$59,642,000	\$178,400,000	199%



## Potential ALCP Cost Decreases (from FY 22 ALCP)

Project	FY 22 ALCP Budget	Projected Budget	% Change
Hayden Rd at Loop 101 Interchange Improvements	\$19,410,000	\$1,500,000	-92%
Hayden/Miller Rd: Pinnacle Peak Rd to Happy Valley Rd	\$19,825,000	\$15,600,000	-21%
Pima Rd: Happy Valley Rd to Jomax Rd	\$22,208,000	\$18,046,000	-19%
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Shea Blvd Intersections (L101 to 136th)	\$14,181,000	\$8,600,000	-39%
Total	\$106,555,000	\$64,169,000	-40%



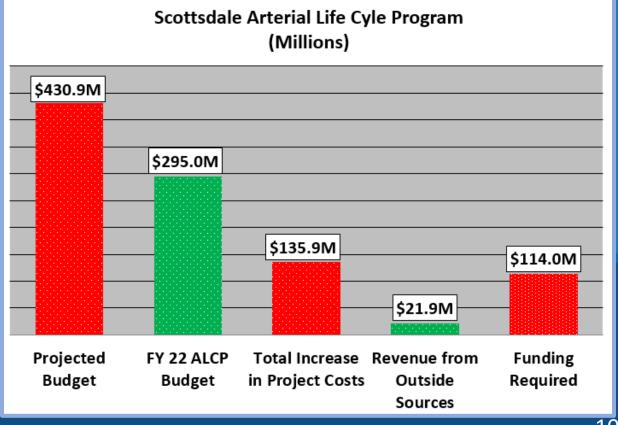
## **Summary**

 Total increase in estimated ALCP project costs through end of program in Fiscal Year 2025-2026 = \$135.9M

• Net increased revenue from outside sources (Pima Road –

McDowell to Via Linda) = \$21.9M

Funding Required = \$114.0M



## **Next Steps**

- Review options to address overall budget shortfall with Transportation Commission
  - Target is June 2022 meeting
- Develop final recommendations and present to Transportation
   Commission
  - Target is September 2022 meeting
  - Will include coordination with Maricopa Association of Governments
- Incorporate recommendations into FY 24 CIP development cycle



# Questions



#### SCOTTSDALE TRANSPORTATION COMMISSION REPORT

To: Transportation Commission

From: Walt Brodzinski, Right of Way Manager

Subject: Private Development Construction Impact Planning

Meeting Date: April 21, 2022

#### **Action:**

Information and Possible Action

#### Purpose:

To better plan for and coordinate construction impacts in the public right-of-way created by private development projects.

#### **Background:**

The number of high-density private development construction projects has increased significantly in the past five years (Attachment A). Typically, these projects are multi-level in nature and cover most of the private property surface area. These projects potentially impact the public spaces, sidewalks, alleys, and streets around the project for many months, often up to two years. These impacts create coordination and operation issues with other right of way uses such as walking, biking and traveling in vehicles. The greatest impacts are realized in the southern portion of Scottsdale including downtown.

#### **Information:**

As these projects move though the design and approval process, the impacts to the public spaces around private development projects should be carefully considered and fully documented. These impacts should be identified as part of the development plan submittal and accompanied by strategies to mitigate these impacts by the developer/contractor. Some elements of the plan listed in Attachment B, could become binding and determine if the project should continue through the development process. The current planning process includes these steps that have limited effectiveness in safeguarding the use of the right of way during construction in the downtown area.

#### **Recommendation:**

Recommend City Council action to require a "Private Development Construction Impacts Plan" to be included as part of the plan submittal process.

**Staff Contact:** Walt Brodzinski, wbro@ScottsdaleAZ.gov 480-312-7757

Attachments:

Attachment A – List of Major Projects

Attachment B – Private Development Construction Impact Plan Elements.



#### Attachment A

#### Major Rezoning Cases Approved in the Southern/Downtown Area:

(Large projects with potential public space impact during construction)

#### 2021

Palo on 75<sup>th</sup> - 75<sup>th</sup> Street & McKnight

Artisan Scottsdale - Indian School & Marshall Way

The Miller – Miller & 6th Avenue

#### 2020

Scottsdale Collection - Camelback & Scottsdale

Southdale – McDowell & 70<sup>th</sup> Street

Greenbelt 88 – Hayden & Osborn

The Kimsey – Indian School & Marshall Way

Canalside – Indian School & 68<sup>th</sup> Street

#### <u>2019</u>

75 on 2<sup>nd</sup> – 75<sup>th</sup> Street & 2<sup>nd</sup> Street

Gentry on the Green - Hayden & Camelback

#### 2018

Papago Plaza – Scottsdale Road & McDowell

The Goldwater – Goldwater & 70<sup>th</sup> Street

Alexan Scottsdale – Scottsdale & Palm Lane

Don & Charlie's Hotel – Camelback & 75<sup>th</sup> Street

Fleetwood 6 Townhomes – 1st Avenue & 69th Street

Continental – Scottsdale Road & Continental

Museum Square – Marshall Way & 2<sup>nd</sup> Street

The McDowell – McDowell & AZ Canal

Spectrum – Camelback & 81st Street

#### <u>2017</u>

Winfield Hotel – Scottsdale & 3<sup>rd</sup> Avenue

Main Street Mixed Use - Marshall Way & Main Street

Canopy by Hilton – Marshall Way & 1st Street

#### Attachment B

April 21, 2022
Transportation Commission
Private Development Construction Impact Planning

## Key Elements and Expectations of a Private Development Construction Impact Plan (PDCIP):

Typical large project elements that would be included in the PDCIP:

- Project information signing
- Site demolition
- Site fencing
- Haul routes (import/export of material)
- Work hours
- Material delivery and storage
- Equipment storage and operation
- Worker parking

Typical public impacts that are documented and mitigated in the PDCIP:

- Streets
- Sidewalks
- Bike paths/routes
- Parking
- City Services
- Public Safety



# **Transportation Commission**

**Construction Impact Planning For Private Development Projects** 

&

Right of Way Management

April 21, 2022

# Tonight's Discussion

- Right of way management defined
- What is private construction impact planning?
- Why is a plan needed?
- Overview of private construction impacts in the R/W
- Components of a good plan
- Why is it not already done?



# Right of Way Management Defined

What is Right of Way Management?

Right of Way Management is a Transportation Department Program implemented in 2008.



# Right of Way Management Defined

What is Right of Way Management?

Right of Way Management is a Transportation Department Program implemented in 2008.

This program coordinates activities that occur in the public right of way.



# Right of Way Management Defined

What is Right of Way Management?

## What types of activities?

- Transportation (pedestrians, bikes, cars)
- Special Events
- Capitol Improvement Projects
- Private Development Improvements
- Maintenance



# Why is a Private Development Construction Impact Plan Needed?

The impacts to the public Right of Way during construction of a private development are sometimes mis-understood, significant and long term.

and...



# Why is a Private Development Construction Impact Plan Needed?

The impacts to the public Right of Way during construction of a private development are sometimes mis-understood, significant and long term.

and...

Most high-density projects...especially downtown...are built to the property line leaving little or no room for equipment, materials or worker parking.



# Why is a Private Development Construction Impact Plan Needed?

The impacts to the public Right of Way during construction of a private development are sometimes misunderstood, significant and long term.

The plan would identify these impacts and set expectations on how these impacts are scheduled and mitigated by the developer. Key elements of the PDCIP may become binding.



# A Private Development Construction Impact Plan...

....Is an advance understanding of impacts to the public right of way during the construction of a private development project. The goal is to ease impacts to the public uses surrounding the construction site.

### **Impact Examples:**

Traffic

City Services

Parking

Special Events

Pedestrians

Other Projects



# **Private Development Construction Impacts**



Development Site (private property)









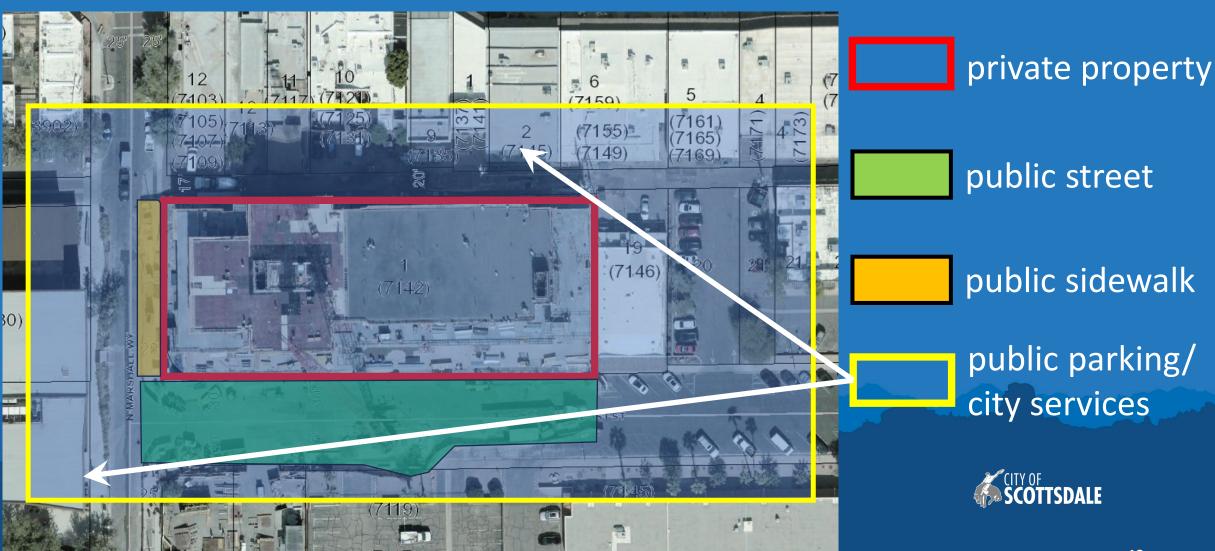


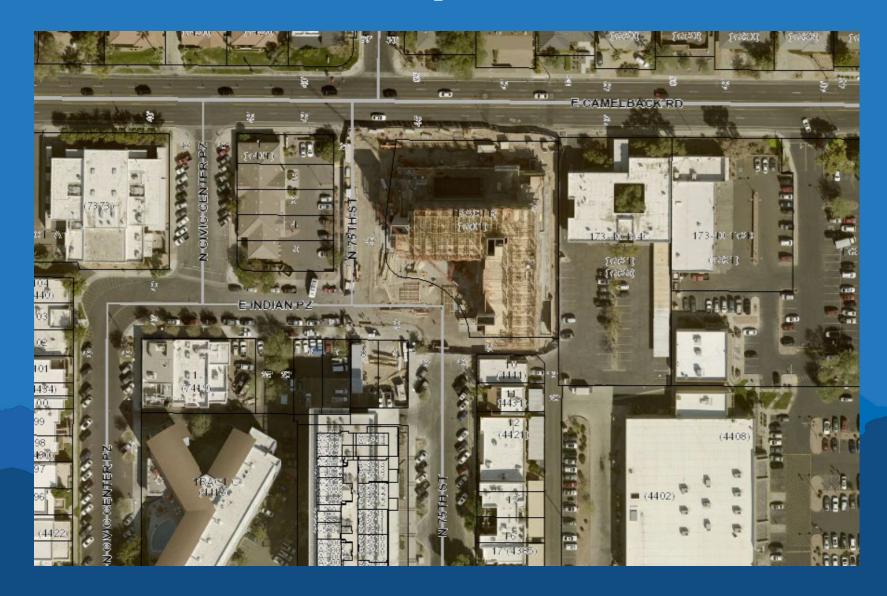




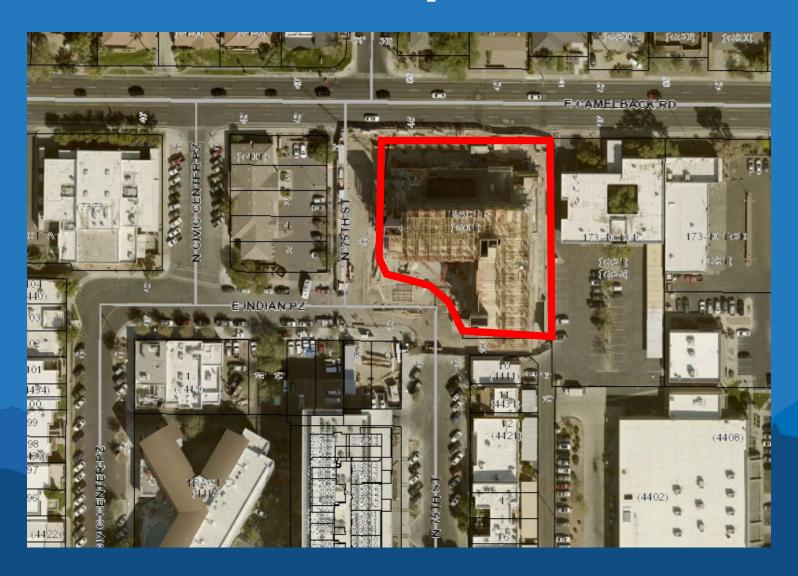




































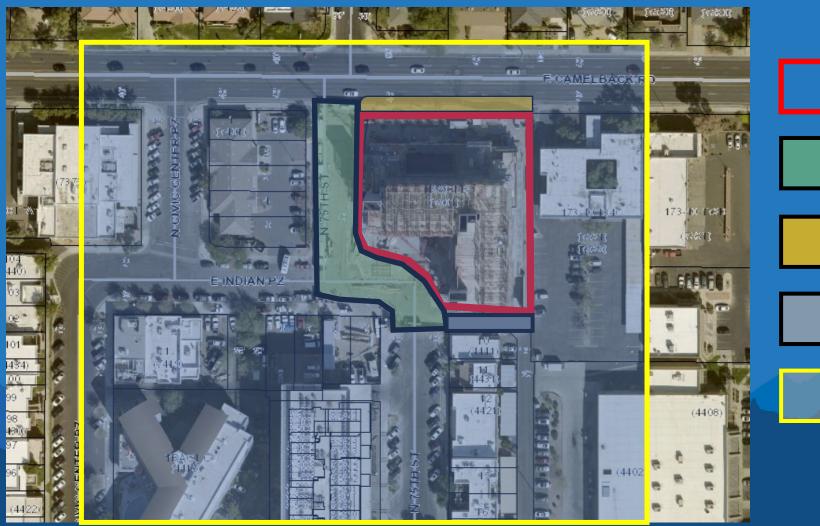
































What does it look like?

What does it accomplish?



- Constructability is considered during design
- Project impacts can be understood during development review
- City can gauge what the impacts will be during plan review
- Helps the community understand what the impacts will be
- Sets expectations for contractors
- Assists public safety planning and response
- Overall sets expectations for the project



#### **Key project elements included in the PDCIP:**

- Project information signing
- Site demolition
- Site fencing
- Haul routes (import/export of material)
- Work hours
- Material delivery and storage
- Equipment storage and operation
- Construction worker parking



# Private Development Construction Impact Plan Public impacts identified and addressed in the PDCIP

- Streets
- Sidewalks
- Bike paths/routes
- Parking
- City Services
- Public Safety



To summarize, what are we asking for??

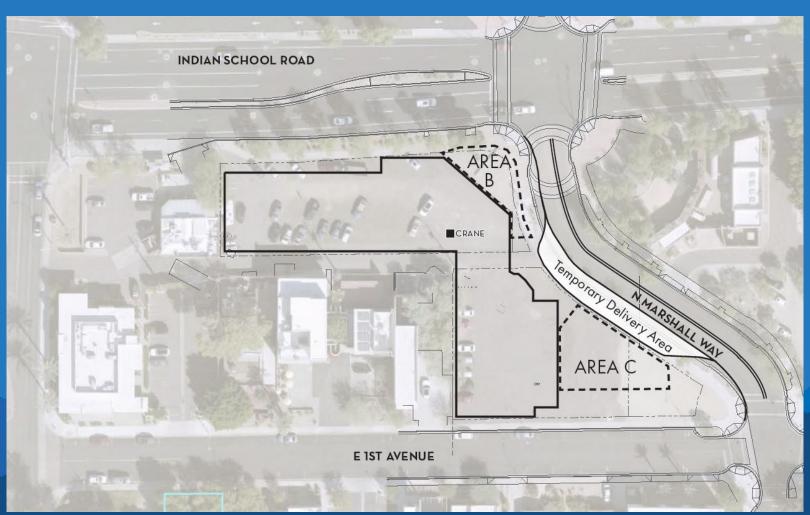


To summarize, what are we asking for??

"Identify and mitigate the construction impacts to the surrounding public streets, sidewalks, alleys, public safety, city services and other properties"

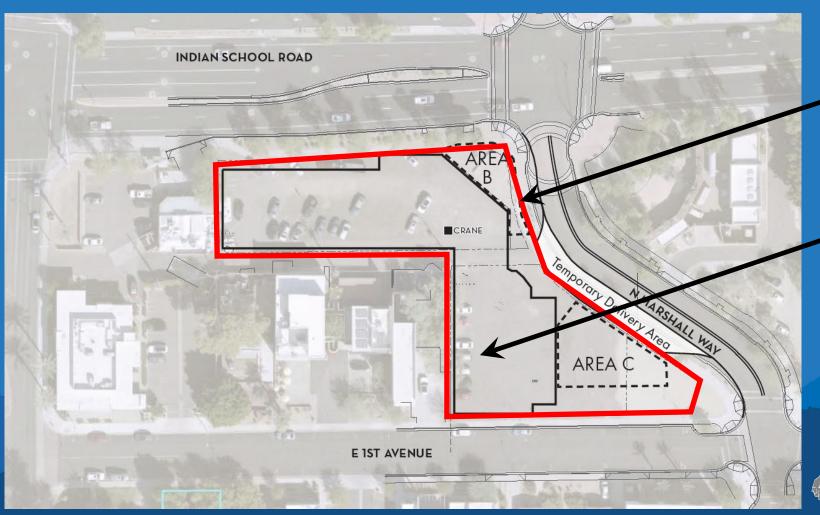


## **PDCIP Example:**





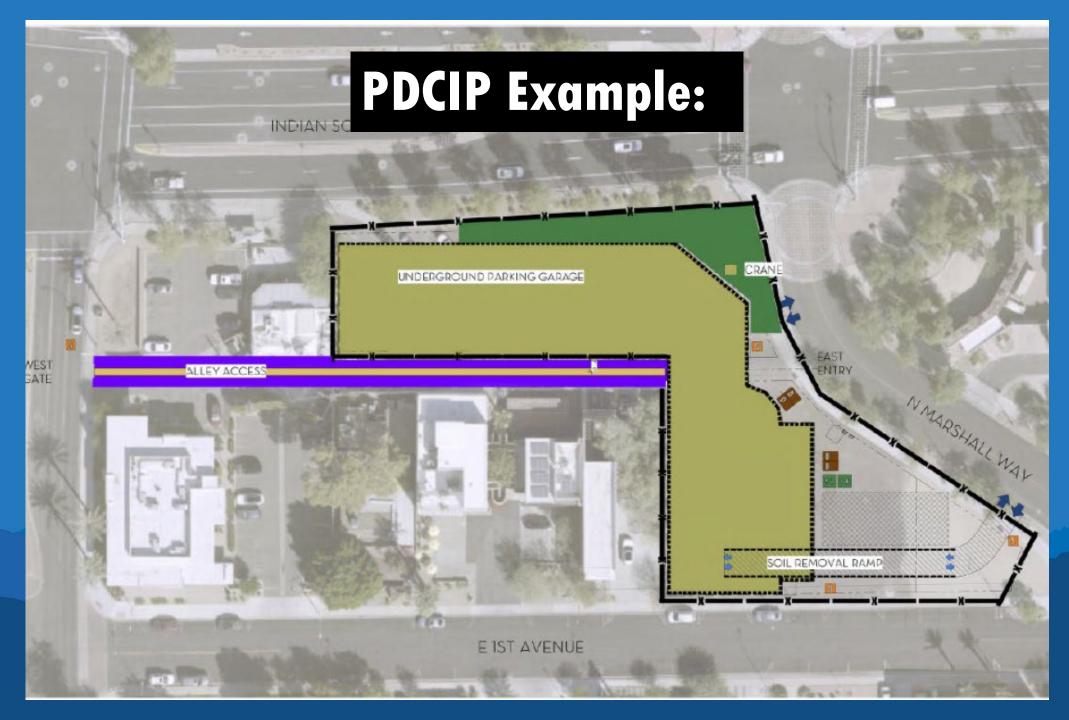
#### **PDCIP Example:**

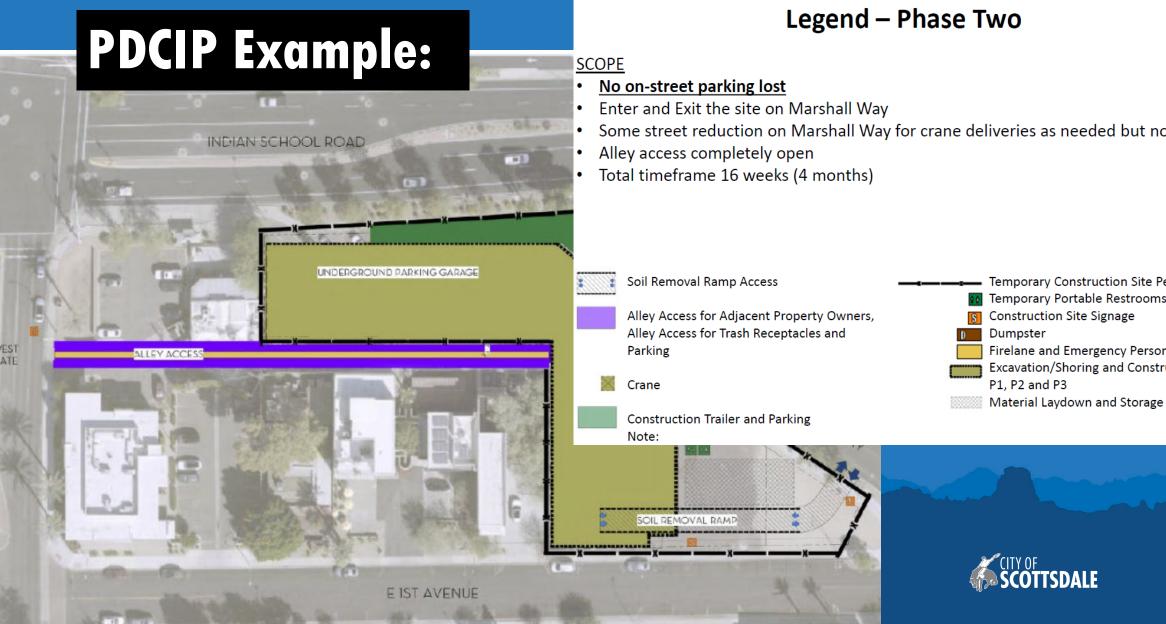


property line

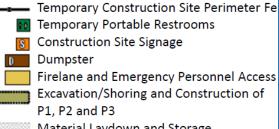
building envelope







Some street reduction on Marshall Way for crane deliveries as needed but no closures



#### Why isn't a PDCIP already being done?

- Some projects do have a plan not submitted for review
- Unknown factors conflicting city projects or utilities
- Unaware of moratorium dates or seasonal impacts
- Not familiar with city requirements or expectations
- Contractor not a part of the development team



#### Why isn't a PDCIP already being done?

- Some projects do have a plan not submitted for review
- Unknown factors conflicting city projects or utilities
- Unaware of moratorium dates or seasonal impacts
- Not familiar with city requirements or expectations
- Contractor not a part of the development team
- Not currently required by the city



#### **PDCIP Summary**

- Many new projects build to the property line little or no space allocated for construction
- Contractors are unfamiliar with local needs and expectation
- Unknown factors conflicting city projects or utilities
- Unaware of moratorium dates or seasonal impacts
- Not familiar with city requirements or expectations
- PDCIP Not currently required by the city

## Questions?

#### **Transportation Commission**

**Construction Impact Planning For Private Development Projects** 

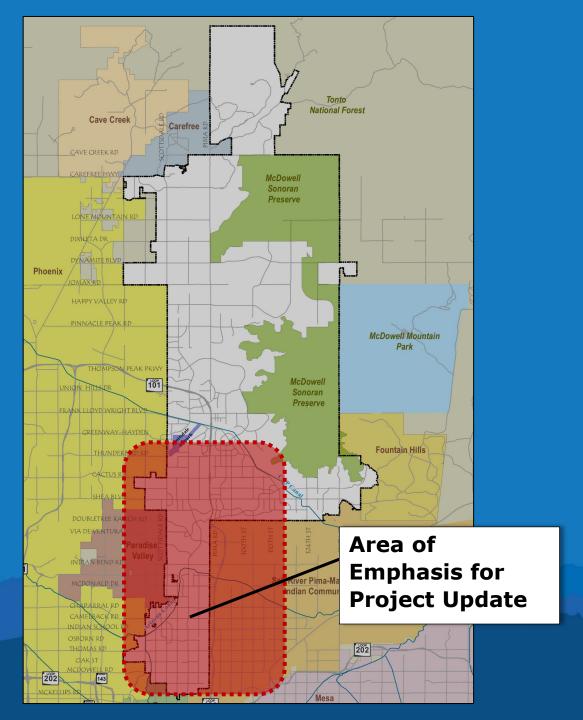
Presented by: Walt Brodzinski

Date: April 21

#### **Projects and Programs Update**

Transportation Commission—April 21, 2022





- Improvements
- Maintenance
- Petitions
- Grant application
- Outreach



#### **Pedestrian Hybrid Beacons**







- A new Pedestrian Hybrid Beacon (HAWK) was activated on 4/12/2022 at the Thomas Road and 86<sup>th</sup> Street intersection.
- The design of this HAWK was completed by our in-house team and constructed by the contractor.

#### **Pedestrian Hybrid Beacons**

#### **Current locations:**

- Scottsdale Road between Butherus Drive and Greenway-Hayden Loop
- Pima Road and Dixileta Drive
- Pima and Jomax roads
- Chaparral Road just east of 78th Street
- . Chaparral Road just west of Miller Road (Arizona Canal crossing)
- McDonald Road just east of Cattletrack Road (Arizona Canal crossing)
- Scottsdale Road and Palm Lane
- Indian Bend Road and McCormick Stillman Rail Road Park
- Hayden Road north of Princess Boulevard
- Thomas Road and 86<sup>th</sup> Street (recently completed #10)

#### **Future locations:**

- Camelback Road and Saddlebag Trail (next in line)
- Highland Avenue between Scottsdale Road and Goldwater Boulevard
- Goldwater Boulevard just west of Marshall Way



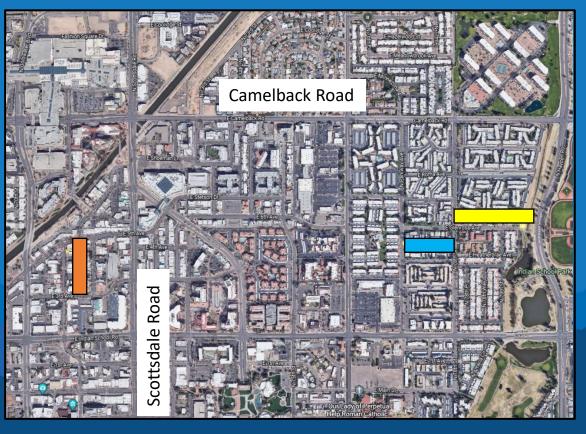


#### **Alley Pavement Program**

- Funding began in FY22 with 500k annual budget
- Projects are community driven
- FY22 Projects:
  - Heatherbrae, Glenrosa, Craftsman Court Alleys





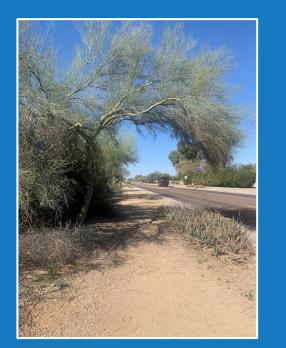


#### **Challenges**

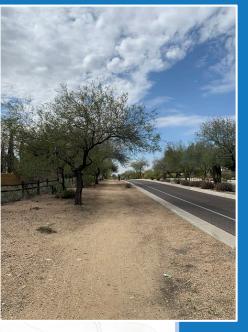
- Area need
- Drainage
- Soil saturation
- Resident communication
- Solid Waste timing







#### Cactus Trail Vegetation Removal and Maintenance









# Jackrabbit Road E PECOS LN Safeway Plaza Driveway

#### Hayden Road Jogging Trail Erosion Repairs





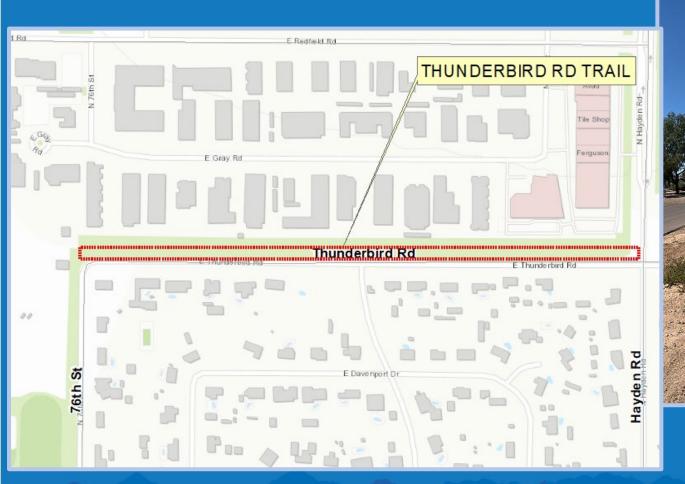








#### Thunderbird Road Trail ~ Hayden Rd. to 76<sup>th</sup> St.







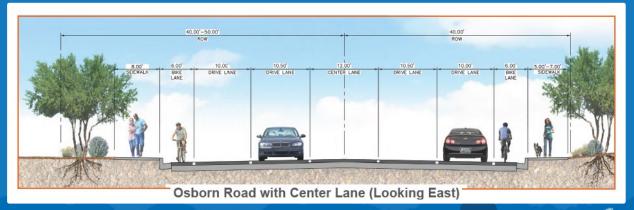


# Construction April 2022 – January 2023











# April Bike Month Cycle the Arts 2022

- Promoted in Phoenix New Times and Scottsdale Independent
- Sunday April 3, 2022
- 8.6-miles long, 13 art stops
- 93 attendees
- Volunteers from Scottsdale Transportation, Scottsdale Arts, Old Town Ambassadors and bicycling community
- Augmented Reality features
- Received t-shirts and breakfast snacks
- Promoted self-guided option to download – available all year







# **RAISE Grant Application**

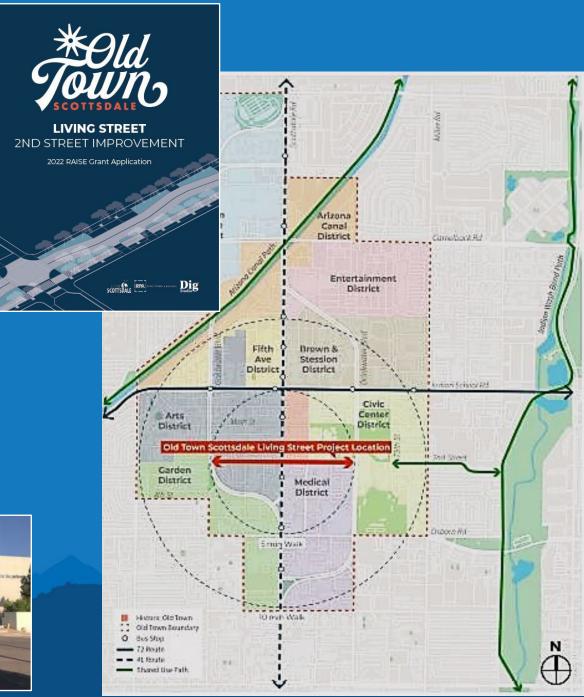
- Project is located on 2<sup>nd</sup> Street from 75<sup>th</sup> St. to Goldwater Blvd.
- Submitted to U.S. Department of Transportation's (USDOT) Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program.
- \$14.5 million request with \$4.8 million local match.

# **Existing**

 Wide street, no shade, existing sidewalks back of curb, uninviting for those using the street to make connections to the commercial, civic, arts and health facilities via walking or biking that align the area.







# **Proposed**

- Wider sidewalks, a protected two-way bicycle cycle track, traffic calming strategies, sustainable landscaping, manmade and natural shade, traffic signal improvements and pedestrian lighting.
- Template for other streets in Old Town to improve accessibility for everyone.



# RAISE Grant Application



# **Blue Zones Partnership**

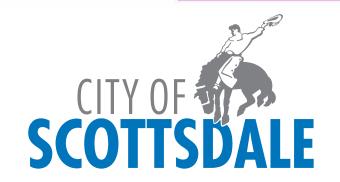
Honor Health, Blue Zones and Scottsdale partnership
Blue Zones is a community-led well-being improvement initiative
designed to make healthy choices easier through permanent
changes to a city's environment, policy and social networks.
Backed by research of the original blue zones—rare longevity
hotspots where people thrive into their 100s

- Scottsdale is the first city in Arizona to conduct an assessment with Blue Zones and will receive an assessment report indicating readiness and feasibility for a Blue Zone Transformation.
- The kickoff of the partnership includes a health readiness assessment to determine if the Scottsdale community can become a "blue zone"
- Once the assessment has concluded and been presented, the next phase will include steps for the implementation proposal and process to make Scottsdale an official "blue zone." The focus will be on sustainable, long-term environmental changes



live longer, better



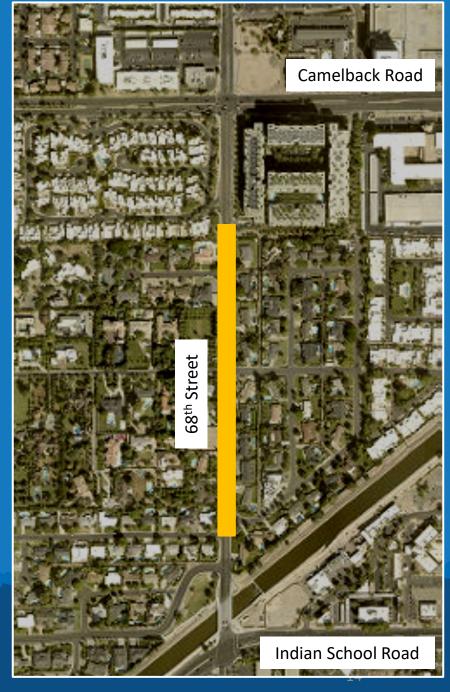




# Petition - Fill Sidewalk Gap



- Petition submitted by community.
- Requesting missing sidewalk on both the east and west sides of 68<sup>th</sup> Street, roughly between Camelback and Indian School roads.



# Petition – Improved Crossing to Canal Path



- Petition submitted by community.
- Requesting improved crossing for pedestrians and cyclists to access the canal path and bridge on Jackrabbit Road.



# Thank you. Questions?



## TENTATIVE FUTURE AGENDA ITEMS

Rev.04-14-2022
\*All Items Subject to Change\*

## TRANSPORTATION COMMISSION

MEETING DATE: May 19, 2022	REPORTS/PRESENTATIONS DUE May 12
	Action
Approval of Regular meeting minutes April 21, 2	
	Information
Information on items that we are participating in	regionally, outreach efforts and availability of
information on activities that impact residents	– Cristina Lenko, Public Information Officer
	Presentation and Discussion
Update on ridership trends, bus stop maintenanc – Ratna Korepella, Transit Manager and Joshi	e activities, regional coordination and clever devices data ua Gutierrez, Senior Transit Planner
1 0	StatusInformation
	Mark Melnychenko, Transportation & Streets Director
	temsDiscussion
Commissioners may identify items or topics of in	iterest for future Commission meetings
FUTURE ITEMS:	
INFORMA	ATION ITEMS
Urban Air Mobility	Information
Information on Urban Air Mobility as Mode of T	ransportation
Electric Car Movement	Information
Information on the electric car movement – Hong	g Huo, Traffic Engineer Principal
• Shea and 124th Street Underpass	Information
Update on underpass – Susan Conklu, Senior Tra	ansportation Planner
	Information
Update on the delay's utility projects and how th	ey are holding up project schedules and budgets- Mark
Melnychenko, Transportation & Streets Direct	or
	ntermeasuresInformation
Update on the FHWA's new safety countermeasu Transportation Planning Manager	ures for pedestrians and bicycles – Dave Meinhart,
• Review of Travel Demand Patterns	Information
Information on how travel demand patterns effec Traffic Engineer	ts roadway improvements – Kiran Guntupalli, Principal
TRANSPORTATION & STR	REETS DEPARTMENT ACTIVITIES
Loon 101 Mobility Project	Presentation and Discussion
	nent regarding connected vehicle technology -Kristin
Darr, consultant and Mark Melnychenko, Transp	
* · · · · · · · · · · · · · · · · · · ·	Presentation and Discussion
Latest parking study, Walter Brodzinski, Right-W	
	Presentation and Discussion
	City applications as well as ITS strategic plan and ITS

• Alternate Modes of Transportation	Presentation and Discussion no electric bicycles scooters and nedestrian
improvements – Susan Conklu, Senior Transporta	
<u>.</u>	Discussion
	Presentation and Discussion
	Elevels – Mark Melnychenko, Transportation & Streets
Discussion around linking the five-year paving plan Plan (TAP) – Shayne Lopez, Paving Manager	EffortsPresentation and Discussion and restriping along with the Transportation Action
No Engine Braking Ordinance Update  Discuss the recently approved no engine braking or Engineering and Ops Manager and Walt Brodzin.	
Sensagrate Pilot Project  Discuss Sensagrate Pilot Project in Scottsdale and Sensagrate	how the results can be utilized – Darryl Keeton,
Leading Pedestrian Interval Policy  Discuss Leading Pedestrian Interval Policy and hor Principal	Presentation and Discussion we the city applies it – Hong Huo, Traffic Engineer
	Presentation and Discussion s evaluated – Phil Kercher, Traffic Engineer & Ops
• Speed Limit Study Update Project	Presentation and Discussion e speed limit studies in Scottsdale- Phil Kercher, Traffic palli, Traffic Engineer Principal
PATHS & TRAILS SUBCOMMITTEE	
MEETING DATE: June 7, 2022	REPORTS/PRESENTATIONS DUE May 31

## F

## Approval of Regular meeting minutes of April 5, 2022 Update after 1 year of collecting data on our path counters – Nathan Domme, Senior Transportation Planner • Trail Maintenance ...... Information *Information on trail maintenance – Susan Conklu, Senior Transportation Planner* Status of projects and programs – Susan Conklu, Senior Transportation Planner Subcommittee members may identify items or topics of interest for future Subcommittee meetings

#### **FUTURE ITEMS:**

#### **INFORMATION ITEMS**

Vision Zero......Information

## TRANSPORTATION & STREETS DEPARTMENT ACTIVITIES

Access to Indian Bend Wash	Presentation and Discussion
Better access and how the Parks Dept. can assist Susan Conklu,	Senior Transportation Planner
Path and Trail Gap Analysis	Presentation and Discussion
Information on gaps in the citywide path and trails network – Greg	Davies, Senior Transportation Planner
• Equestrian Connectivity	Presentation and Discussion
Panel – Susan Conklu, Senior Transportation Planner	
Pavement Restriping	Presentation and Discussion
Information on the coordination of re-paving and re-striping – Da	
Manager	_

### Lofgren, Kyle

From: WebServices

Sent: Thursday, April 21, 2022 9:51 AM

To: Conklu, Susan; Lofgren, Kyle; Pamela Iacovo; kentlall@pdx.edu; miller.maryann1

@gmail.com; karenkowal@cox.net; ktwilcoxon@gmail.com; Melnychenko, Mark;

dna@anderson-nelson.com

**Subject:** Transportation Commission Public Comment

**Importance:** Low

Name: Laura Norton Schwartz Address: 6705 E. Montecito Ave Email: lschwartz27@gmail.com

Phone: (602) 881-7539

#### **Comment:**

Please recommend to the City Council that they build a sidewalk along 68th Street between Camelback and Indian School Roads. Currently there is no sidewalk and people must walk in the bike lane immediately next to cars. It is an extremely dangerous or impossible to use corridor for pedestrians. The citizen petition requesting a sidewalk was signed by over 200 people who use this area. Please recommend that the City of Scottsdale assign the 68th Street sidewalk to be a funded project.

### Lofgren, Kyle

From: WebServices

**Sent:** Thursday, April 21, 2022 9:53 AM

To: Conklu, Susan; Lofgren, Kyle; Pamela Iacovo; kentlall@pdx.edu; miller.maryann1

@gmail.com; karenkowal@cox.net; ktwilcoxon@gmail.com; Melnychenko, Mark;

dna@anderson-nelson.com

**Subject:** Transportation Commission Public Comment

**Importance:** Low

Name: Laura Norton Schwartz Address: 6705 E. Montecito Ave Email: lschwartz27@gmail.com

Phone: (602) 881-7539

#### **Comment:**

NYTimes opinion article from today April 21, 2022 shows data on the increase in traffic fatalities for pedestrians and bicyclists. We are submitting this in support of our citizen petition for a sidewalk along 68th Street between Camelback and Indian School Rds. Riding a Bike in America Should Not Be This Dangerous https://www.nytimes.com/2022/04/21/opinion/bike-road-safety-infrastructure.html