SCOTTSDALE AIRPORT ADVISORY COMMISSION MEETING NOTICE AND AGENDA



Wednesday, March 20, 2024 5:00 p.m.

Scottsdale Airport Aviation Business Center Stearman/Thunderbird Meeting Room 15000 N. Airport Drive, Second floor Scottsdale, AZ



AIRPORT ADVISORY COMMISSION

Peter Mier. Chair

Michael Goode, Vice-Chair Charles McDermott

April Beauboeuf David Reid Peter Lenton John Spalj

Call to Order

Roll Call

One or more members of the Commission may be attending the Airport Advisory Commission meeting by telephone, video, or Internet conferencing, pursuant to A.R.S. \S 38-431(4)

Pledge of Allegiance

Aviation Director's Report

The public body may not propose, discuss, deliberate, or take legal action on any matter in the summary unless the specific matter is properly noticed for legal action.

Approval of Minutes

Regular Meeting: February 21, 2024

Public Comment

Citizens may address members of the Airport Advisory Commission during Public Comment. This "Public Comment" time is reserved for citizen comments regarding non-agendized items. Arizona State law prohibits the Airport Advisory Commission from discussing or taking action on an item that is not in the prepared agenda. Citizens may complete one Request to Speak "Public Comment" card per meeting and submit it to Airport Staff. Public comment is limited to 15 minutes at the beginning of the meeting and 15 minutes at the end of the meeting. **Public comment is limited to three (3) minutes per speaker.** Written comment cards are being accepted for both agendized and non-agendized items and may be submitted to Airport Staff at any time. Cards submitted after public comment has begun will be provided to the Airport Advisory Commission at the conclusion of the public comment for that item.

Persons with a disability may request a reasonable accommodation by contacting Airport Administration (480-312-2321). Requests should be made 24 hours in advance or as early as possible to allow time to arrange accommodation. For TTY Users, the Arizona Relay Service (1-800-367-8939) may contact the Aviation Department (480-312-2321).

REGULAR AGENDA

ITEMS 1-7

How the Regular Agenda Works: The Commission takes a separate action on each item on the Regular Agenda. If you wish to address the Commission regarding any or all of the items on the Regular Agenda, please complete a Comment Card for each topic you wish to address and submit it to Aviation Staff. Speakers will be given three minutes to speak per item. Additional time may be granted to speakers representing two or more persons. Cards for designated speakers and the persons they represent must be submitted together. Comment cards must be submitted before public testimony has begun on any Regular Agenda or Public Hearing item.

- 1. <u>Annual Update from Arizona Business Aviation Association</u> Contact: Douglas Young, President of AZBAA, 480-998-8989 <u>dy@pinnacleaviation.com</u>
- 2. <u>Discussion and input regarding Airport and Airpark Aeronautical Business Permit Additions.</u> Cancellations and Revocations. Staff contact: Kelli Kuester, Aviation Outreach & Planning Coordinator, 480-312-8482, <u>kkuester@scottsdaleaz.gov</u>
- 3. <u>Discussion and input regarding Monthly Operations Report</u>
 Staff contact: Chris Read, Assistant Aviation Director-Operations, 480-312-2674, cread@scottsdaleaz.gov
- 4. <u>Discussion and input regarding Monthly Financial Report for January 2024</u> Staff contact: Kelli Kuester, Aviation Outreach & Planning Coordinator, 480-312-8482, kkuester@scottsdaleaz.gov
- 5. <u>Discussion and input regarding Public Outreach Programs and Planning Projects</u> Staff contact: Kelli Kuester, Aviation Planning & Outreach Coordinator, 480-312-8482, <u>kkuester@scottsdaleaz.gov</u>
- 6. <u>Administrative report from the Aviation Director, or designee, regarding the status of pending</u> aviation-related items. Staff contact: Gary P. Mascaro, Aviation Director, 480-312-7735, gmascaro@scottsdaleaz.gov
- 7. <u>Discussion and possible action to modify the Airport Advisory Commission Meeting</u> Schedule and Commission Item Calendar. Staff contact: Gary P. Mascaro, Aviation Director, 480-312-7735, gmascaro@scottsdaleaz.gov

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Future Agenda Items

Discussion and possible action to add Commissioner requested item on a future agenda.

Adjournment



APPROVAL OF MINUTES

Meeting Date: 03/20/24

Contact: Gary P. Mascaro, Aviation Director

Phone: (480) 312-7735

ACTION
Approval of Minutes – Regular Meeting
Attachment(s): 1. Draft of minutes of the February 21, 2024, Regular Meeting
Action taken:



SCOTTSDALE AIRPORT ADVISORY COMMISSION REGULAR MEETING

Scottsdale Airport Aviation Business Center Stearman/Thunderbird Meeting Room 15000 N. Airport Drive Scottsdale, Arizona Wednesday, February 21, 2024

DRAFT MINUTES

PRESENT: Peter Mier, Chair

Michael Goode, Vice Chair

April Beauboeuf Ken Casey

Charles McDermott

David Reid

ABSENT: John Spalj

STAFF: Gary Mascaro, Aviation Director

Kelli Kuester, Aviation Planning and Outreach Coordinator

Matthew Johnson, Operations Supervisor Tiffany Domingo, Administrative Assistant

GUESTS: John Barry, legal representative, Consanti Commons

Greg Salisbury, flight operations manager, Alpha Jet Scott Demcko, director of operations, Alpha Jet

Katie Posler, Senior Planner

CALL TO ORDER

The meeting was called to order at 5:00 p.m.

ROLL CALL

A formal roll call confirmed the presence of Commissioners as noted above.

AVIATION DIRECTOR'S REPORT

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Gary Mascaro, Aviation Director, welcomed everyone to the Meeting. Director Mascaro reported the Phoenix Open Golf event was very successful and believes they will have some solid fuel numbers for the month of February.

1. Regular Meeting: January 17, 2024

COMMISSIONER MCDERMOTT MADE A MOTION TO APPROVE THE REGULAR MEETING MINUTES OF JANUARY 17,2024, AS PRESENTED. COMMISSIONER REID SECONDED THE MOTION, WHICH CARRIED 6/0 WITH CHAIR MIER, VICE CHAIR GOODE AND COMMISSIONERS BEAUBOEUF, CASEY, MCDERMOTT, AND REID VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

PUBLIC COMMENT

There were no public comments.

REGULAR AGENDA ITEMS 1-9

1. Discussion and Possible Action regarding application for Airpark Aeronautical business permit for Alpha Jet Charter, Inc. to conduct Aircraft Charter Services at Scottsdale Airport.

Kelli Kuester, Aviation Planning and Outreach Coordinator, stated Alpha Jet is seeking ratification of an Airpark Aeronautical Business Permit to conduct aircraft charter services, for which they have met requirements.

Greg Salisbury, flight operations manager Alpha Jet, provided a brief overview of the Part 135 Aircraft Charter operation and the company's history. In response to Commissioner Beauboeuf's question, Mr. Salisbury explained the company provides on-demand chartered flights.

COMMISSIONER MCDERMOTT MADE A MOTION TO APPROVE THE APPLICATION FOR AIRPARK AERONAUTICAL BUSINESS PERMIT FOR ALPHA JET CHARTER, INC., TO CONDUCT AIRCRAFT CHARTER SERVICES AT SCOTTSDALE AIRPORT. COMMISSIONER REID SECONDED THE MOTION, WHICH CARRIED 6/0 WITH CHAIR MIER, VICE CHAIR GOODE AND COMMISSIONERS BEAUBOEUF, CASEY, MCDERMOTT, AND REID VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

2. Discussion and Possible Action for a Recommendation to the Planning Commission and City Council regarding cases 6-ZN-2023 and 2-GP-2023, requests by owner for a Zoning District Map Amendment from Central Business (Conditional), Parking District (C-2 (C) P-4) and Central Business (Conditional) (C-2 (C)) to Planned Unit Development, Planned Shared Development (PUD PSD) zoning with a Development Plan and a Minor General Plan Amendment to the City of Scottsdale General Plan 2035 to change the land use designation from Commercial to Mixed Use Neighborhoods to allow for a mixed use development including 240 multi-family residential units within a four-story building and +/- 79,200 square feet of existing commercial area within one and two story buildings on a +/- 8.6 acre site located at 7000 E. Shea Boulevard.

Katie Posler, Senior Planner, provided an overview of the Zoning District Map Amendment for Consanti Commons. The site is on the northwest corner of East Shea Boulevard and North Scottsdale Road and contains an existing shopping center from the late 1980s. The site is

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surrounded by existing commercial shopping centers except to the north are existing apartments. The current zoning is C-2 (C) Central Business District and C-2 (C) P-4) Central Business Parking District. The existing land use is Commercial.

The request is for a zoning map amendment from Central Business Conditional and Parking District to Planned Unit Development and Planned Shared Development (PUD PSD) as well as a minor general planned amendment to the City of Scottsdale General Plan 2035 to change the land use designation from commercial to mixed used neighborhoods. This would allow the development of 240 new multi-family residential units with a four-story building and existing commercial buildings on the site. An overview of the maps was provided that included the AC-1 overlay and noise contours.

The proposed site is within the AC-1 area, and it is along the very southernmost boundary. The airport overlay zone matrix permits proposed commercial and residential uses but with conditions, being the FAA height analysis, fair disclosure, and dedication of avigation easement. These will also be zoning stipulations prior to permit issuance. The applicant has already filed with the FAA. The entire development is located outside the 55DNL noise contours. The zoning does include a height increase from 36 feet to 58 feet with mechanical equipment and screening.

John Barry, the applicant, provided a detailed overview of the surrounding properties, noting every site is different. He provided some comparisons between Consanti Commons, the applicant, and the Axon project. This site is on the border of the AC-1, a mile outside of the 55DNL, two miles away from the runway. The height is only 48 feet, leaving a 303-foot buffer, and there will be no red or blinking lights. Part 150 allows for land use and meets this request, and he notes the applicant is voluntarily going above and beyond by providing that noise attenuation which will be stipulated too. Mr. Barry noted that increased residential population will provide an increased income stream for the area's existing small businesses. In addition, residential use will generate less traffic and use 48% less water than the current commercial use.

Commissioners commented on the project, noting it would not encroach on the airport, and they had no issue with the project moving forward.

COMMISSIONER REID MADE A MOTION FOR RECOMMENDATION TO THE PLANNING COMMISSION AND CITY COUNCIL REGARDING CASES 6-ZN-2023 AND 2-GP-2023, REQUESTS BY OWNER FOR A ZONING DISTRICT MAP AMENDMENT FROM CENTRAL BUSINESS (CONDITIONAL), PARKING DISTRICT (C-2 (C) P-4) AND CENTRAL BUSINESS (CONDITIONAL) (C-2 (C)) TO PLANNED UNIT DEVELOPMENT, PLANNED SHARED DEVELOPMENT (PUD PSD) ZONING WITH A DEVELOPMENT PLAN AND A MINOR GENERAL PLAN AMENDMENT TO THE CITY OF SCOTTSDALE GENERAL PLAN 2035 TO CHANGE THE LAND USE DESIGNATION FROM COMMERCIAL TO MIXED USE NEIGHBORHOODS TO ALLOW FOR A MIXED USE DEVELOPMENT INCLUDING 240 MULTI-FAMILY RESIDENTIAL UNITS WITHIN A FOUR-STORY BUILDING AND +/- 79,200 SQUARE FEET OF EXISTING COMMERCIAL AREA WITHIN ONE AND TWO STORY BUILDINGS ON A +/- 8.6 ACRE SITE LOCATED AT 7000 E. SHEA BOULEVARD. COMMISSIONER MCDERMOTT SECONDED THE MOTION, WHICH CARRIED 6/0 WITH CHAIR MIER, VICE CHAIR GOODE AND COMMISSIONERS BEAUBOEUF, CASEY, MCDERMOTT, AND REID VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

3. Discussion and possible action to approve the Five-Year Airport Capital Improvement Program for Fiscal Years 24/25 through 28/29

Airport Advisory Commission February 21, 2024 Page 4 of 6

Kelli Kuester, Aviation Planning and Outreach Coordinator, provided an overview of the five-year Capital Improvement Program for FY24/25 through 28/29 that included the background of the grant and CIP processes and how the projects are selected. Several sources are used when developing the five-year program, including the Airport Master Plan Forecast, the City's General Plan, and guidance from the Airport Advisory Commission. The team then works with engineers and planners to come up with a list of grant eligible projects. Two CIP processes are conducted annually; the first is in the spring when the airport meets with the Federal Aviation Administration (FAA) and the State Department of Transportation to discuss projects that are eligible for grant funding. Grant funding is very important because the FAA and State pay for most of the project costs. Nonfunded projects will be pushed to a later date. The second is in the summer when the Airport goes through the City's CIP process and looks at projects that are not grant funded as well as identifies new projects. The list of projects will change based on timing, scope, or overall costs and is updated in the City's database.

Ms. Kuester reviewed the list of CIP projects for the next five years, noting it is the same list that was provided to the commission in their packets. There is an annual \$200,000 pavement preservation fund each year used to improve the life of the pavement as well as contingency projects should unforeseen grants be awarded.

Commissioners had an opportunity to ask questions. Matthew Johnson, Operations Supervisor, responded, noting it is anticipated a shutdown would be required for approximately 10 days over the summer for project 25.3. Director Mascaro explained the requirement by federal law to design the pavement based on "critical aircraft" as noted in the master plan. However, if the master plan changes in the future, then the design would change as well but for now everything remains status quo at 75,000-pound max weight. Director Mascaro explained the grant-funded projects would be start-and-stop projects because everything is based on the FAA grant timeframe. However, they would try to complete similar projects at the same time and generally over the summer. The bid process follows the City's procurement process through the Purchasing Department. Projects at the Airport do not generally have an impact on the traffic, but the runway project will so that will occur in the evening and overnight hours to minimize that impact.

Ms. Kuester noted the overall five-year project cost will be \$72,407,627. Mr. Johnson explained the Airport Master Drainage Plan is an update to address ponding water and drainage coming from sloping mountains. The Airport Master Plan was a previously approved project, which is noted in the packet. Director Mascaro noted they anticipate receipt of the grant funding for the Master Plan this summer and the kickoff will be late summer or early fall. At that time, they will look at airplane viability and increasing or decreasing the weight limit of the runway over the next 20 years.

COMMISSIONER MCDERMOTT MADE A MOTION TO APPROVE THE FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 24/25 THROUGH 28/29. COMMISSIONER BEAUBOEUF SECONDED THE MOTION, WHICH CARRIED 6/0 WITH CHAIR MIER, VICE CHAIR GOODE AND COMMISSIONERS BEAUBOEUF, CASEY, MCDERMOTT, AND REID VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

4. Discussion and input regarding Monthly Operations Report

Matthew Johnson, Operations Supervisor, discussed aircraft numbers for the month of January 2024, noting operations are holding steady. The review included three alerts, incidents, enforcements, U.S. Customs revenue that is holding steady, PPRs, and itinerants. Mr. Johnson also discussed the auto auction week and the WM Open operations and rank usage, providing a

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background on what the airport does and the number of arrivals.

In response to Chair Meir's question, Mr. Johnson noted there was a mix of aircraft that came in for the waste management week but smaller transient aircraft during the auto auction week.

5. Discussion and input regarding Airport and Airpark Aeronautical Business Permit Additions, Cancellations, and Revocations

Kelli Kuester, Aviation Planning and Outreach Coordinator, updated the commission on the following amendments: Raley's Arizona, LLC dba AJ's Fine Food has canceled their inflight catering permit and Alpha Jet Charter, LLC from tonight's agenda has been added to the Air Park list.

In response to Commissioner Casey's question, Ms. Kuester advised Maine Aviation is still operating and Set Jets recent cancellation will be reflected in next month's report.

6. Discussion and input regarding Monthly Financial Report for December 2023

Kelli Kuester, Aviation Planning and Outreach Coordinator, reviewed the December financial report, stating the approved budget for revenues was \$4.43 million with actuals totaling \$4.65 million. For expenses, the approved budget was \$1.63 million with actuals totaling \$1.67 million. Compared to last year, revenues are slightly lower by approximately \$44,000. Expenses are slightly higher by approximately \$101,000. The difference is related to multiple custom waste disposal charges and customs quarterly billing payments paid. The Aviation Cash Balance is approximately \$12.7 million as of December 31st. For fuel totals, FBO fuel sales accounted for 77.7 percent, AVGAS was 2.6 percent, and Airpark Operators were at 19.8 percent. Approximately 1.6 million gallons were pumped, up 8.5 percent from last November. The fiscal year comparison is up 1.7 percent.

In response to questions, Ms. Kuester stated nothing is showing they would be off budget for the end of this fiscal year. Director Mascaro explained Customs does not have a set billing schedule. However, the airport budgets for the approximate \$380,000 annual cost.

7. Discussion and input regarding public outreach programs and planning projects

Kelli Kuester, Aviation Planning and Outreach Coordinator, provided an update on the public programs and planning projects, noting seven voluntary curfew letters were mailed in January. In terms of monitoring property development through the City's Planning Department, there was one project for the month of January within the airport influence area. For community outreach and marketing, on January 25th she conducted a presentation for the Newcomers of Scottsdale and Neighbors Group.

A brief discussion ensued regarding if the airport staff is proactive or reactive in terms of community outreach and presentations. Typically, it is in response to requests to obtain information about the airport. However, Director Mascaro noted the team is very proactive around events like Master Planning and conducting studies.

8. Administrative report from Aviation Director or designee regarding the status of pending aviation-related items

Gary Mascaro, Aviation Director, reported there are no changes on Commission items to go

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before the City Council. The lighting project is still moving forward. One Scottsdale has been added to the list of aviation-related items by the Planning Commission, Design Review Board or City Council but there is no timeline associated with it. Axon has been continued until a date to be determined.

Congratulated and recognized Commissioner Ken Casey for completing three terms and this is his last meeting as a commissioner.

9. Discussion and possible action to modify the Airport Advisory Commission meeting schedule and Commission item calendar

There were no modifications to the calendar. The next meeting is scheduled for March 20, 2024.

PUBLIC COMMENT

There were no public comments.

FUTURE AGENDA ITEMS

There were no items identified.

ADJOURNMENT

With no further business to discuss, Chair Mier called for a motion to adjourn at 6:07 p.m.

COMMISSIONER MCDERMOTT MADE A MOTION TO ADJOURN COMMISSIONER REID SECONDED THE MOTION, WHICH CARRIED 6/0 WITH CHAIR MIER, VICE CHAIR GOODE AND COMMISSIONERS BEAUBOEUF, CASEY, MCDERMOTT, AND REID VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

SUBMITTED BY:

eScribers, LLC



Annual update from Arizona Business Aviation Association (AZBAA)

Agenda Item No.: 1

Meeting Date: 03/20/24

Contact: Douglas Young,

AZBAA President

Phone: (480) 893-6110

INFORMATON						
Douglas Young will present the annual update to the Airport Advisory Commission.						



COMMISSION ACTION REPORT

Discussion and input regarding Airport and Airpark Aeronautical Business Permit Additions, Cancellations, and Revocations **Agenda Item No.**: 2

Meeting Date: 03/20/24

Staff Contact: Kelli Kuester, Aviation Planning & Outreach

Coordinator

Phone: (480) 312-8482

INFORMATION

Review of Airport and Airpark permittees and major tenant Aeronautical Business Permit additions, cancellations, and revocations.

PURPOSE

Per the request of the Airport Advisory Commission, a report will be provided as needed indicating additions, cancellations, and revocations of Aeronautical Business Permits.

KEY CONSIDERATIONS

- Attached are the current lists of Airport and Airpark permittees.
- List provides what type of aeronautical activity the business is conducting and the contact information.
- Any additions, cancellations, suspensions, and revocations will be highlighted on the list.

Attachment(s):

- 1. Current Airport Permittee List by Category
- 2. Current Airpark Permittee List by Category

AIRPORT AERONAUTICAL BUSINESS PERMITS & TENANTS

MARCH 2024

AIRCRAFT CHARTER, SALES & MANAGEMENT				
BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE
ALL ACCESS MOTORSPORTS, LLC dba ALL ACCESS				
JETS	CHARTER BROKERAGE	SFS	BRADLEY CRAIG	
AMERICAN FLIGHT SUPPORT, LLC	CHARTER BROKERAGE	JA	BEN MOKE	888-245-4017
ATLANTIC AVIATION - CHARTER	AIRCRAFT CHARTER	AASC	RICK WIELEBSKI	480-948-2400
BUSINESS AIRCRAFT MANAGEMENT dba				
EXECUTIVE AIRCRAFT SERVICES	AIRCRAFT CHARTER/SALES/MANAGEMENT	SFS	GORDON JOHNSON	480-905-8659
C. WRIGHT AVIATION, LLC	AIRCRAFT SALES/CHARTER BROKERAGE	AASC	CYGNE LASHAE SWAN	480-500-1818
CIRRUS DESIGN CORP DBA CIRRUS AIRCRAFT	AIRCRAFT MANAGEMENT/SALES	AA	RAVI DHARNIDHARKA	865-724-1959
DELUX PUBLIC CHARTER LLC, DBA JSX AIR	AIRCRAFT CHARTER	AA	DAVID DRABINSKY	469-791-7270
G.G.R. AVIATION	AIRCRAFT MANAGEMENT	SFS	GUY MILANOVITS	480-614-1166
GRANDVIEW AVIATION, LLC	AIRCRAFT CHARTER	SFS	DARRELL BONEBRAKE	888-573-9426
J&S AVIATION	AIRCRAFT MANAGEMENT	MOBILE	SEAN FOWLER	480-241-9437
JET LINX SCOTTSDALE	AIRCRAFT CHARTER/MANAGEMENT	AASC	JON HULBURD	866-538-5469
JET FLEET, LLC	AIRCRAFT SALES	SFS	STEVE GAGE	480-286-0029
JET PROS, LLC	AIRCRAFT CHARTER/BROKERAGE/MANAGEMENT	SFS	MARGARET PIONTEK	480-444-2452
JOHN HOPKINSON & ASSOCIATES	AIRCRAFT SALES	AA	CHRISTINA HOPKINSON	403-637-2250
M&N EQUIPMENT, LLC dba M&N AVIATION	AIRCRAFT CHARTER/MANAGEMENT	SFS	TODD SCHIECK	720-356-4830
MACKIN AVIATION, LLC	AIRCRAFT SALES	AA	BRIAN MACKIN	480-363-0058
MAINE AVIATION AIRCRAFT CHARTER, LLC dba				
MAC JET CENTER	AIRCRAFT CHARTER	SPH	ALYSAN CARUSO	207-780-1811
PRISMJET, LLC	AIRCRAFT CHARTER/BROKERAGE/MANAGEMENT		SCOTT CASEY	
SET JET	CHARTER BROKERAGE	SPH	WILLIAM SMITH	480-264-6500
SOUTHWEST AERO, LLC	AIRCRAFT SALES	AA	BRIAN MACKIN	480-363-0058

AIRCRAFT RENTAL, LEASING & FLIGHT TRAINING				
BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE
AMERICAN FLYERS, INC.	FLIGHT TRAINING	AANC	STEVEN DAUN	954-784-2122
AVIATION RESOURCE GROUP (AERODYNE)	AIRCRAFT RENTAL/FLIGHT TRAINING	AASC	DOUG COX	480-359-7979
CIRRUS DESIGN CORP DBA CIRRUS AIRCRAFT	AIRCRAFT RENTAL/FLIGHT TRAINING	AA	RAVI DHARNIDHARKA	865-724-1959
FLIGHTWORKS INC.	AIRCRAFT RENTAL/LEASING/FLIGHT TRAINING	SFS	RYAN STRAND	602-999-5629
LEGACY FLIGHT TRAINING	FLIGHT TRAINING	ACC	WILLIAM INGLIS	772-539-0420
LEOPARD AVIATION	AIRCRAFT RENTAL/FLIGHT TRAINING	AASC	THOMAS NOON	760-419-2252
PLUS 5 SPORT AERO	FLIGHT TRAINING	JA	BUD DAVIDSON	602-971-3991
SCOTTSDALE EXECUTIVE FLIGHT TRAINING	AIRCRAFT RENTAL/FLIGHT TRAINING	SFS	GUY MILANOVITS	480-614-1166

SDL HOLDINGS - ATP	FLIGHT TRAINING	AASC	JIM KOZIARSKI	904-273-3018
SIERRA CHARLIE AVIATION	AIRCRAFT RENTAL/FLIGHT TRAINING	SFS	SCOTT CAMPBELL	480-390-2346
UNIVERSAL HELICOPTERS, INC.	FLIGHT TRAINING/LEASING	JA	GORDON JIROUX	480-951-6283
VERTICAL WORKS	FLIGHT TRAINING	JA	CHARLES CHADWICK	732-865-1610

AIRCRAFT MAINTENANCE & REPAIR				
BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE
ACROPRO LLC	MOBILE AIRCRAFT MAINTENANCE	MOBILE	PIKE KELLY	805-268-4962
ARIZONA AIRCRAFT INTERIOR DESIGN	SPECIALIZED AIRCRAFT REPAIR	SFS	MICHAEL BRYANT	480-832-1330
AVIATION.ONE JET MAINTENANCE LLC	AIRCRAFT MAINTENANCE	SPH	ROB ARCHER	480-923-9135
AZ JET SERVICES	AIRCRAFT MAINTENANCE	SFS	DAVE FERNEAU	602-380-5555
CESSNA AIRCRAFT COMPANY	AIRCRAFT MAINTENANCE	SFS	RANDALL SOUTIERE	480-840-9430
CIRRUS DESIGN CORP DBA CIRRUS AIRCRAFT	AIRCRAFT MAINTENANCE	AASC	RAVI DHARNIDHARKA	865-724-1959
CONSTANT AVIATION, LLC	AIRCRAFT MAINTENANCE	AASC	NATHAN ROMNEY	469-323-4081
DALLAS AIRMOTIVE	AIRCRAFT MAINTENANCE	SFS	DAVID HUTCHISON	214-477-9033
DIRECTMX AVIATION LLC	AIRCRAFT MAINTENANCE	AASC	VAN NGUYEN	520-409-7860
DUNCAN AVIONICS	AIRCRAFT MAINTENANCE	SFS	JIM DAVIS	480-922-3575
G.G.R. AVIATION	MOBILE AIRCRAFT MAINTENANCE	SFS	GUY MILANOVITS	480-614-1166
JET EAST AVIATION	AIRCRAFT MAINTENANCE	SFS	SHAWN GEORGE	216-212-8056
LEARJET/BOMBARDIER INC.	AIRCRAFT MAINTENANCE	SFS	SEBASTIAN MOORE	520-746-5100
PDR SERVICES	SPECIALIZED AIRCRAFT REPAIR	SFS	PHILIP CHAPMAN	480-202-2908
PREMIER AIR CENTER dba WEST STAR AVIATION	AIRCRAFT MAINTENANCE	SFS	RODGER RENAUD	618-258-8020
RUNWAY 3 AVIATION SERVICES, LLC	AIRCRAFT MAINTENANCE	SFS	JEREMY BAILEY	501-762-5816
TURBINE ENGINE SPECIALISTS INC.	AIRCRAFT MAINTENANCE	AA	RICKIE RAMEY	817-625-6100
WC AVIATION INC.	AIRCRAFT MAINTENANCE	AA	JORGE DUARTE	323-707-9567

AIRCRAFT WASHING & DETAILING				
BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE
AERO PANACHE	AIRCRAFT WASHING	SFS	TODD PUCKETT	602-531-5505
APPEARANCE GROUP	AIRCRAFT WASHING	SFS	DONALD HENRY	480-580-1658
CLASSIC AIR AVIATION	AIRCRAFT WASHING	MOBILE	JON MARPLE	602-574-5376
DETAIL BOYS, LLC	AIRCRAFT WASHING	MOBILE	ALEX DAY	866-899-6241
JB'S EXECUTIVE DETAILING	AIRCRAFT WASHING	MOBILE	JEFFREY BURROWS	480-808-4229
SHINY JETS PHOENIX, LLC	AIRCRAFT WASHING	MOBILE	GREG BIRD	480-268-4286
TIME FOR SALE	AIRCRAFT WASHING	MOBILE	CAROLYN NELSON	602-295-7181
WEST COAST WASH STATION	AIRCRAFT WASHING	AANC	MIKE ADAMS	480-443-7320

AUTO RENTAL COMPANIES				
BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE
ALAMO/NATIONAL CAR RENTAL	OFF-AIRPORT RENTAL CAR	OFF	MIKE ROLLINS	480-948-4884

AVIS RENT-A-CAR SYSTEMS	OFF-AIRPORT RENTAL CAR	OFF	PETER SERENA	480-948-4993
ENTERPRISE RENT-A-CAR	RENTAL CAR	SFS	ERIC BULLIS	480-315-8051
GO RENTALS	RENTAL CAR	AA	KAVOUS GITIBIN	480-991-0117
HERTZ RENT-A-CAR	OFF-AIRPORT RENTAL CAR	OFF	STEPHEN BLUM	239-301-7794

FIXED BASE OPERATORS					
BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE	
ATLANTIC AVIATION	FIXED BASE OPERATOR	AA	RICK WIELEBSKI	480-948-2400	
JET AVIATION OF AMERICA	FIXED BASE OPERATOR	JA	TIMOTHY VALLOWE		
SIGNATURE FLIGHT SUPPORT	FIXED BASE OPERATOR	SFS	GREG GIBSON	480-951-2525	

HANGAR, SHADE & OFFICE LEASING SERVICES					
BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE	
OUT WEST AVIATION, LLC	HANGAR LEASING	вох	SHANNON DAY		
SIGNATURE/TAC PRIVATE HANGARS	HANGAR LEASING	SPH	GREG GIBSON	480-951-2525	

IN-FLIGHT CATERING SERVICES				
BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE
AIR CULINAIRE WORLDWIDE, LLC	IN-FLIGHT CATERING	MOBILE	CHRIS EVANS	1-800-247-2433
BOARD THIS FLIGHT, LLC	IN-FLIGHT CATERING	MOBILE	KATY SALMON	434-825-3087
EMILY'S EVENTS LLC	IN-FLIGHT CATERING	MOBILE	EMILY GARNER	480-361-1800
JETFARE CATERING	IN-FLIGHT CATERING	MOBILE	JONATHAN ALLEN	480-771-4161
SQUARE ONE CONCEPTS, INC.	IN-FLIGHT CATERING	MOBILE	ROLAND WOOD	480-941-0101
VOLANTI PRIVATE JET CATERING	IN-FLIGHT CATERING	MOBILE	DEE DEE MAZA	480-636-1722

U.S. GOVERNMENT											
BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE							
FAA CONTROL TOWER	SDL AIR TRAFFIC CONTROL	TOWER	JONATHAN WILLIAMS	480-609-7585							
U.S. CUSTOMS	U.S. CUSTOMS	OPS	OFF. KENNEDY/ARVIZU	480-312-8483							

LEGEND:

Green = New Permit

Yellow = Recently Cancelled Permit

Orange = Suspension/Pending Revocation

Red = Permit Revoked

ACC = Air Commerce Center; 14605 N. Airport Drive, Scottsdale, AZ 85260

JA = Jet Aviation; 14650 N. Airport Drive, Scottsdale, AZ 85260

AA = Atlantic Aviation (Main); 14600 N. Airport Drive, Scottsdale, AZ 85260

AASC = Atlantic Aviation South Complex; 14700 N. Airport Drive, Scottsdale, AZ 85260

SFS = Signature Flight Support; 15290 N. 78th Way, Scottsdale, AZ 85260

AANC = Atlantic Aviation North Complex; 15115 N. Airport Drive, Scottsdale, AZ 85260 **SPH** = Signature Private Hangars, 15003 N. Airport Drive, Scottsdale, AZ 85260

TOWER = FAA Air Traffic Control Tower; 14960 N. 78th Way, Scottsdale, AZ 85260

AIRPARK AERONAUTICAL BUSINESS PERMITS & TENANTS

MARCH 2024

AIRCRAFT CHARTER, SALES & MANAGEMENT & S	SPECIALTY SERVICES		
BUSINESS NAME	ACTIVITY	CONTACT	TELEPHONE
ALPHA JET CHARTER INC.	AIRCRAFT CHARTER SERVICES	Deb Sedlak	602-909-5573
COPPER STATE TURBINE ENGINE CO.	AIRCRAFT ENGINE OVERHAUL SERVICES	JIM NORDSTROM	480-500-6677
EXECUTIVE JET MANAGEMENT	AIRCRAFT MANAGEMENT	CHRISTINE LEBER	513-979-6709
LEGACY JETS	AIRCRAFT CHARTER/MANAGEMENT	PAUL WOODFORD	480-788-7233
LUXURY AERO COLLECTION, LLC	AIRCRAFT MANAGEMENT/SALES	BRIAN MCNANNA	480-771-2389
PINNACLE AIR GROUP	AIRCRAFT CHARTER/MANAGEMENT/SALES	CURT PAVLICEK	602-618-6200
SAWYER AVIATION	AIRCRAFT CHARTER	CHAD VERDAGLIO	480-922-2723
SILVER AIR, LLC	AIRCRAFT MANAGEMENT	BRANDON MARTIN	800-889-5840
SCOTTSDALE HANGAR ONE	AIRCRAFT MANAGEMENT	MATT BEVERAGE	480-624-9000
BRADLEY MACK AVIATION, INC.	AIRCRAFT MANAGEMENT	MARY RANDOLPH	480-393-0770

HELICOPTER RENTAL, LEASING & FLIGHT TRAINING											
BUSINESS NAME	ACTIVITY	CONTACT	TELEPHONE								
H5 PRODUCTIONS, INC. dba H5 HELICOPTERS	SPECIAL COMMERCIAL FLYING	MITCH KELLDORF	480-607-3400								
SUNSTATE HELICOPTERS	SPECIAL COMMERCIAL FLYING	CHRIS DOBKINS	602-469-3182								
WESTERN SKY HELICOPTERS	SPECIAL COMMERCIAL FLYING	VANESSA CLIFTON	480-416-6415								

HANGAR, SHADE & OFFICE LEASING SERVICE	S		
BUSINESS NAME	ACTIVITY	CONTACT	TELEPHONE
7345 ACOMA LLC	HANGAR/SHADE LEASING	WILL COUNTS	480-483-8107
7689, LLC	HANGAR/SHADE LEASING	BETH AERTS	480-289-5715
AIRPARK LAND, LLC	HANGAR/SHADE LEASING	CRAIG JACKSON	480-421-6694
ASTOR AIRPARK HOLDINGS	HANGAR/SHADE LEASING	REG COOPER	480-483-1999
AVALON ONE	HANGAR/SHADE LEASING	SAMIR KANUGA	480-718-2412
BATES FAMILY TRUST	HANGAR/SHADE LEASING		480-443-8287
BECK LANE HANGARS LLC	HANGAR/SHADE LEASING	RYAN HAMILTON	
BCO, LLC	HANGAR/SHADE LEASING	LYNN BABCOCK	480-922-0490
BUILDING D	HANGAR/SHADE LEASING	SCOTT LYON	480-367-6200
CENTRAL IMPLEMENT	HANGAR/SHADE LEASING	PERRY CASE	480-998-8989

CC OFFICE LLC	HANGAR/SHADE LEASING	JOSEPH ODDO	480-998-1444
CWIE MANAGEMENT RESOURCES	HANGAR/SHADE LEASING	FRANK CADWELL	480-449-7751
DEVELOPMENT SERVICES OF AMERICA	HANGAR/SHADE LEASING	RICHARD WILSON	480-927-4888
GRAYSTAR CORPORATION	HANGAR/SHADE LEASING	BETH AERTS	480-483-1985
GREAT AMERICAN HANGAR	HANGAR/SHADE LEASING	MARK BOSCO	916-391-5000
HANGAR THREE	HANGAR/SHADE LEASING	JIM KEELEY	480-596-9000
JJS INVESTMENTS LLC	HANGAR/SHADE LEASING	JOHN J. SHUFELDT	602-399-1514
LARRY COFFEY	HANGAR/SHADE LEASING	LARRY COFFEY	480-607-0140
PACIFIC MARINE MANAGEMENT	HANGAR/SHADE LEASING	AL CHITTENDEN	360-653-4266
SCOTTSDALE HANGAR ONE	HANGAR/SHADE LEASING	MATT BEVERAGE	480-624-9000
SKY HARBOR LEASING, LLC	HANGAR/SHADE LEASING	REG COOPER	480-483-1999
SOUTHWEST JET CENTER	HANGAR/SHADE LEASING	GARY DAICHENDT	949-254-3027
THE EVANS BUSINESS COMPLEX, LLC	HANGAR/SHADE LEASING	GABE LAKATOSH	
VESELY DESCENDANT'S TRUST	HANGAR/SHADE LEASING	BETH AERTS	480-483-1985
VISIONMAKERS INTL LLC	HANGAR/SHADE LEASING	LANE COOK	480-218-1500
WALLACE HOLDINGS	HANGAR/SHADE LEASING	BOB WALLACE	480-998-8861
WATTS INVESTMENTS, LLC	HANGAR/SHADE LEASING	CHRIS NUTE	602-761-4571

LEGEND:

Green = New Permit

Yellow = Recently Cancelled Permit

Orange = Suspension/Pending Revocation

Red = Permit Revoked



Discussion and input regarding Operations Report for February 2024

Agenda Item No.: 3

Meeting Date: 03/20/24

Staff Contact: Chris Read, Asst. Aviation Director -

Operations

Phone: (480) 312-2674

INFORMATION

Airport Monthly Operations Update for February 2024

PURPOSE

The purpose of this item is to keep the Airport Advisory Commission informed as to the operational status of the Airport.

BASED AIRCRAFT											
	<u>Helicopter</u> <u>Single Pi</u>		Single turboprop	<u>Twin Piston</u>	<u>Twin</u> <u>Turboprop</u>	<u>Iet</u>	<u>Total</u>				
Current Month	49	134	24	8	15	188	418				
February 2023	42	126	24	7	15	190	404				

OPERATIONS											
	February 2023	February 2024	<u>% Δ</u>	<u>2023 YTD</u>	2024 YTD	<u>% Δ</u>					
Total	12,037	13,878	15.3	26,067	27,892	7.0					
IFR	5,914	6,270	6.0	11,675	12,138	3.7					

	ALERTS								
<u>Date</u>	<u>Type</u>	<u>Description</u>							
2/07/24	2	Eclipse 500, inoperative air speed indicator & left main gear wouldn't extend							
2/16/24	1	Raytheon 400, possible rudder trim issue							
2/22/24	1	Gulfstream G-IV, overheating engine							

	INCIDENTS								
<u>Date</u>	<u>Description</u>								
2/04/24 Small fuel spill, Jet Aviation ramp									
2/04/24	2/04/24 Small fuel spill, Jet Aviation ramp								
2/09/24	Small fuel spill, Jet Aviation ramp								
2/16/24	Small fuel spill, Jet Aviation ramp								
2/25/24	Small fuel spill, Atlantic Aviation ramp								
2/25/24	Small fuel spill, Signature west ramp								

Commission Information Report

Agenda Item No.: 3

Airport Monthly Operations Update for February 2024

ENFORCEMENT ACTIONS											
<u>Date</u>	<u>Violation</u>	Enforcement Method Used	<u>Comments</u>								
2/09/24	Vehicle speeding on airside ramp	Verbal	1st Violation								
2/11/24	Aircraft parked in Transient space for more than 14 days	N.O.V.	1 st Violation								
2/11/24	Aircraft parking violation	Verbal	1 st Violation								
2/22/24	Vehicle parking violation	N.OV.	1 st Violation								
2/27/24	Engine run-up performed in unauthorized area.	Verbal	1 st Violation								
2/28/24	Airpark vehicle access gate violation	N.O.V.	1 st Violation								

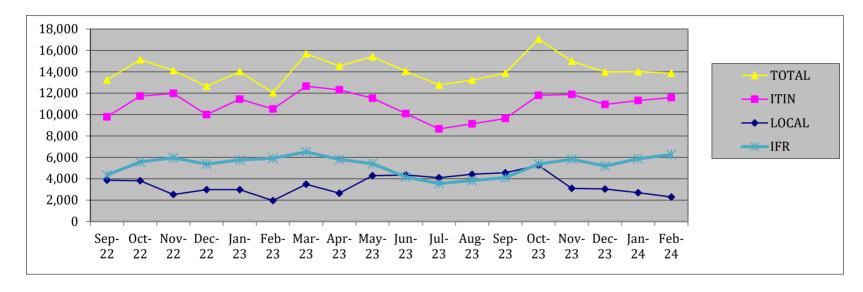
*Revenue	(FYTD)	<u>Total Uses</u> <u>Month</u>		<u>Total Uses (FYTD)</u>			
2023/2024	\$771,800	FEBRUARY 2024	202	2023/2024 1,307			
2022/2023	\$769,725	FEBRUARY 2023	208	2022/2023 1,349			

^{*}Revenue = User Fees and Overtime Fees Charged to Users 75,000 lbs. + PPR = 22 (calendar year 2024)



SCOTTSDALE AIRPORT OPERATIONS 2022-2024

	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
ITIN	9,785	11,734	11,987	9,996	11,443	10,525	12,654	12,317	11,530	10,097	8,664	9,139	9,636	11,805	11,885	10,945	11,315	11,585
LOCAL	3,870	3,818	2,531	2,984	2,983	1,960	3,489	2,653	4,293	4,353	4,100	4,419	4,561	5,254	3,105	3,042	2,699	2,293
IFR	4,350	5,575	5,954	5,374	5,761	5,914	6,518	5,810	5,414	4,168	3,543	3,835	4,105	5,382	5,823	5,197	5,867	6,270
TOTAL	13,240	15,130	14,125	12,640	14,030	12,037	15,687	14,548	15,417	14,056	12,764	13,229	13,871	17,059	14,990	13,987	14,014	13,878



ITIN - Itinerant - an operation is arriving from outside the traffic pattern or departs the airport traffic pattern

LOCAL - an operation that stays within the traffic pattern airspace (non-itinerant)

IFR - an operation that is conducted under instrument flight rules. IFR operations are a sub-category of the total number of operations as they can either Local or Itinerant.

Total Operations = Itinerant Operations + Local Operations

Document Number: 19320935 Version: 1







Source: ETMSC Note: Operations refer to arrivals and departures

2.Year Over Year Change in Business Jet Operations Jan 23 - Dec 23 vs. Jan 22 - Dec 22



Source: ETMSC

3.	Mor	nthly	Trer	10

		Total Domestic Interna							
Month	2023-2023	2022-2022	Change	2023-2023	2022-2022	Change	2023-2023	2022-2022	Change
Jan	410,146	407,152	0.74%	342,222	346,468	-1.23%	67,924	60,684	11.93%
Feb	396,146	415,990	-4.77%	334,066	353,248	-5.43%	62,080	62,742	-1.06%
Mar	450,536	492,664	-8.55%	376,892	415,274	-9.24%	73,644	77,390	-4.84%
Apr	432,482	476,016	-9.15%	363,492	402,982	-9.80%	68,990	73,034	-5.54%
May	446,806	473,042	-5.55%	379,868	403,764	-5.92%	66,938	69,278	-3.38%
Jun	428,102	450,206	-4.91%	363,440	382,244	-4.92%	64,662	67,962	-4.86%
Jul	413,462	432,792	-4.47%	349,292	366,962	-4.82%	64,170	65,830	-2.52%
Aug	422,236	443,560	-4.81%	362,910	381,670	-4.92%	59,326	61,890	-4.14%
Sep	425,780	445,926	-4.52%	369,168	388,060	-4.87%	56,612	57,866	-2.17%
Oct	459,446	467,328	-1.69%	398,786	407,108	-2.04%	60,660	60,220	0.73%
Nov	441,062	437,452	0.83%	375,362	372,284	0.83%	65,700	65,168	0.82%
Dec	412,922	427,326	-3.37%	346,552	357,666	-3.11%	66,370	69,660	-4.72%
Total	5,139,126	5,369,454	-4.29%	4,362,050	4,577,730	-4.71%	777,076	791,724	-1.85%

4. Overall Trends (Calendar Year)

					International			
		Change	Operations	Change	Operations	Change		
13 4	,072,848		3,394,942		677,906			
14 4	,235,910	4.00%	3,527,038	3.89%	708,872	4.57%		
15 4	,291,174	1.30%	3,605,060	2.21%	686,114	-3.21%		
16 4	,349,740	1.36%	3,667,338	1.73%	682,402	-0.54%		
17 4	,483,614	3.08%	3,793,700	3.45%	689,914	1.10%		
18 4	,520,968	0.83%	3,824,528	0.81%	696,440	0.95%		
19 4	,533,920	0.29%	3,836,578	0.32%	697,342	0.13%		
20 3	,501,192	-22.78%	3,033,148	-20.94%	468,044	-32.88%		
21 5	,099,528	45.65%	4,421,070	45.76%	678,458	44.96%		
22 5	,369,454	5.29%	4,577,730	3.54%	791,724	16.69%		
23* 5	,139,126		4,362,050		777,076			
	13 4 14 4 15 4 16 4 17 4 18 4 19 4 20 3 21 5 22 5	13 4,072,848 14 4,235,910 15 4,291,174 16 4,349,740 17 4,483,614 4,520,968 19 4,533,920 20 3,501,192 21 5,099,528 22 5,369,454	13 4,072,848 14 4,235,910 4,00% 15 4,291,174 1,30% 16 4,349,740 1,36% 17 4,483,614 3,08% 19 4,533,920 0,29% 20 3,501,192 -22,78% 21 5,099,528 45,65% 22 5,369,454 5,29%	13 4,072,848 3,394,942 14 4,235,910 4,00% 3,527,038 15 4,291,174 1,30% 3,605,080 16 4,349,740 1,36% 3,667,338 17 4,483,614 3,09% 3,793,700 18 4,533,920 0,29% 3,3836,578 20 3,501,192 22,78% 3,033,148 21 5,099,528 45,65% 4,421,070 22 5,369,464 5,29% 4,577,730	13 4,072,848 3,394,942 14 4,235,910 4,00% 3,527,038 3,89% 15 4,291,174 1,30% 3,605,060 2,21% 16 4,349,740 1,86% 3,667,338 1,73% 7 4,483,614 3,08% 3,793,700 3,45% 19 4,533,920 0,29% 3,368,578 0,22% 20 3,501,192 22,78% 3,033,148 20,94% 21 5,099,528 45,65% 4,421,070 45,76% 22 5,399,454 5,29% 4,577,730 3,54%	13 4,072,848 3,394,942 677,906 14 4,235,910 4,00% 3,527,038 3,89% 708,872 15 4,291,174 1,30% 3,605,060 2,21% 686,114 16 4,349,740 1,36% 3,667,338 1,73% 682,402 17 4,483,514 3,08% 3,793,700 3,45% 689,914 4 4,503,968 0,83% 3,824,528 0,81% 696,440 19 4,533,220 0,22% 3,303,148 20,94% 468,044 20 3,501,192 22,78% 3,033,148 20,94% 468,044 21 5,099,282 45,65% 4,421,070 45,76% 678,458 22 5,369,454 5,29% 4,577,730 3,54% 791,724		

* - Year to date

Source: ETMSC

Note: International flights include US to Foreign, Foreign to US and all foreign operations.

5.Top Ten Aircraft for Domestic Business Jet Operations Jan 23 - Dec 23



Source: ETMSC



comments:



Discussion and Input Regarding Monthly Financial Report for January 2024

\$9,210,763 -\$1,847,960

Agenda Item No.: 4

Meeting Date: 03/20/24

Staff Contact: Kelli Kuester

\$821,174

\$201,518

\$619,656

Aviation Planning & Outreach Coordinator

\$1,548

-\$93,138

\$94,686

0% -32%

Phone: (480) 312-8482

			AVIATION OPERATING B	UDGET			•	
			FISCAL YEAR 2023/24 (JU	JL-JUN)				
		FY 2023/24	FY 2023/24		FY 2023/24	l (JUL-JUN)Yea	r to Date (througl	h Jan. 2024)
		Adopted	Approved		Approved	Actual	Dollar	%
	_	Budget	Budget		Budget	rictuai	Variance	Variance
	Revenue	\$9,586,458	\$9,586,458	Revenue	\$5,259,540	\$5,375,468	\$115,928	2%
	Expenses	\$3,315,174	\$3,005,158	Expenses	\$1,889,925	\$1,903,822	\$13,897	1%
	Net	\$6,271,284	\$6,581,300	Net	\$3,369,615	\$3,471,646	\$102,031	
	•			•			,	
	AVIATION FUND	CASH BALANCE		MONT	HLY REVENUE A	ND EXPENDITURE	COMPARISON (ACTU	JALS)
	Operating	CIP Funds	Total		January	January	Dollar	%
As of 1/31/24	\$11,901,285	\$1,080,189	\$12,981,474		2023	2024	Variance	Variance

ACCOUNTS RECEIVABLE AGING REPORT

\$7,362,803

Aging Report Data as of 2/6/2024

Revenue

Expenses

Net

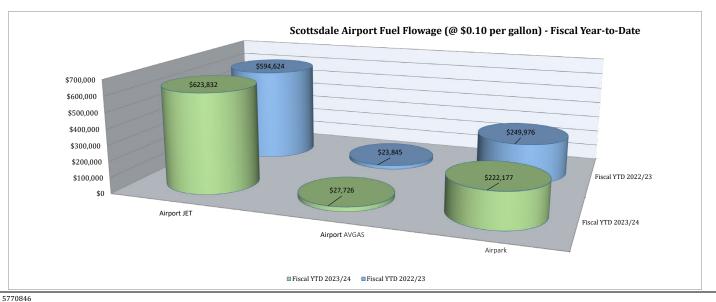
\$819,626

\$294,656

\$524,970

		Current	1-30 Days	31-60 Days	61-90 Days	91-120 Days	>120 Days	Total Amt Due
All Accounts	Total	202,864.54	-630.30	49.30	-1,383.83	-574.69	-476.99	199,848.03

Fuel Flowage (@ \$0.10 per gallon) January 2024 January 2023 % Change DEC Gallons Revenue DEC Gallons % Total From Last Yr Airport JET \$107,110 1,071,097 71.3% \$107,741 1,077,405 75.4% 0.6% Gal Airport AVGAS \$2,970 29,695 2.0% \$3,916 39,158 2.7% 31.9% Gal \$40.138 401 382 26.7% \$31.316 313 157 21.9% -22.0% Gal Airpark \$150,217 1,502,174 100.0% \$142,972 1,429,719 100.0% -4.8% Gal Fiscal YTD 2022/23 Fiscal YTD 2023/24 % Change Revenue Gallons % Total Revenue Gallons % Total From Last Yr Airport JET \$594,624 5,946,241 68.5% \$623,832 6,238,315 71.4% 4.9% Gal Airport AVGAS \$23,845 238,446 2.7% \$27,726 277,259 3.2% 16.3% Gal -11.1% \$249,976 2,499,762 28.8% \$222,177 2,221,766 25.4% Airpark Gal \$868,445 8,684,448 100.0% \$873,734 8,737,340 100.0% 0.6% Gal



As of 1/31/23



Discussion and Input Regarding Public Outreach Programs and Planning Projects **Agenda Item No**: 5

Meeting Date: 03/20/24

Staff Contact: Kelli Kuester, Aviation Planning & Outreach

Coordinator

Phone: (480) 312-8482

INFORMATION

Monthly update of the marketing, community, planning and pilot outreach programs at Scottsdale Airport.

PURPOSE

The purpose of this item is to keep the Airport Advisory Commission informed of the airport's marketing, outreach, and planning projects efforts.

Noise Program Outreach		
Description	Purpose	Status
Phoenix Terminal Area Procedure	The FAA Performance Based Navigation team held initial procedure design meetings.	In progress
Noise Outreach	Will conduct noise outreach as necessary.	Completed
Pilot Outreach		•
Description	Purpose	Status
Pilot Briefing & Outreach	Pilot Briefings are hosted by the FAA Air Traffic Control Tower and are typically held annually.	Completed
Voluntary Curfew Outreach (10:00 p.m 6:00 a.m.)	The Voluntary Curfew Program is designed to respond to a complaint received for an operation between 10 p.m. and 6 a.m. If a flight is confirmed, a letter is sent out to the operator to ask them for their cooperation in flying outside these hours when possible. The following Voluntary Curfew letters were sent out: February-11	Completed
Planning Projects		

Description	Purpose	Status
Monitor property development through the Planning Department	Working with the Planning Department to protect the airspace and development uses near Scottsdale Airport. The Planning and Zoning reports listed the following number of projects within the Airport Influence Area: February-1	Completed
Community Outreach and	Marketing	
Description	Purpose	Status
Media, social media, & list serve notices	List Serve notice sent Feb. 29 regarding overnight runway closures for striping operations in Mar. Continue to post on social media.	Completed
Brochures, flyers, other print materials, webpages & videos	Will produce brochures, flyers, and other collateral material as necessary.	Completed
Community outreach, presentations, and events	Staff attended the NBAA Schedulers and Dispatchers Conference in Fort Worth, TX.	Completed



Administrative report from the Aviation Director, or designee, regarding the status of pending aviation-relative items

Agenda Item No: 6

Meeting Date: 03/20/24

Staff Contact: Gary P. Mascaro,

Aviation Director

Phone: (480) 312-7735

INFORMATION

Discussion regarding status of the Airport Advisory Commission's items to City Council, and aviation-related items approved by Planning Commission, Design Review Board, or City Council.

Attachment(s):

- 1. Airport Advisory Commission Items to City Council.
- 2. Aviation-related items to Planning Commission, Design Review Board, or City Council.
- 3. City Council Meeting Calendar.

AIRPORT ADVISORY COMMISSION AVIATION ITEMS TO CITY COUNCIL 2024

AIRPORT COMMISSION DATE	APPROVED	ITEM DESCRIPTION	CITY COUN CIL DATE	APPROVED
11-15-23		Recommend to City Council Adoption of Resolution No. 12991 authorizing construction contract No. IFB-072023-104 with Legacy Wireless Solutions, Inc. in the amount of \$262,270.00 for the Main Apron Lighting Upgrade project at Scottsdale Airport and; authorize a FY 2023/24 Aviation Funds Capital Contingency Budget Appropriation transfer of up to \$45,000 to be funded by Aviation Funds and; authorize a FY 2023/24 Aviation Future Grants Capital Contingency Budget Appropriation transfer of up to \$267,484 (\$254,968 Federal and \$12,516 State) to be funded by the respective grant funds. Staff contact: Chris Read, Assistant Aviation Director-Operations, 480-312-2674, cread@scottsdaleaz.gov	01-09-24	7-0

AVIATION-RELATED ITEMS TO PLANNING COMMISSION, DESIGN REVIEW BOARD OR CITY COUNCIL (Projects that may be on airport, have taxi lane access, have height implications, or have sensitive noise uses) 2024

AIRPORT COMMISSION DATE	APPROVED	ITEM DESCRIPTION	PLANNING, DRB, OR CITY COUNCIL	APPROVED
09-20-23	Approved 6-0	Northsight Residential Health Care Request for a zoning district map amendment, amending the stipulations and development plan of case 14-ZN-1991. Increasing allowed building height from 36 ft to 51 ft and the allowed floor area ration from .25 to 1.15 to allow for redevelopment of the site into a new residential health care facility including up to 270 residential healthcare beds/units on a 5.78-acre site with Central Business Planned Community District (C-2 PCD). 15-ZN-2022	PC 10-25-23	Continued TBD
N/A	N/A	Augusta One Scottsdale Request by owner for approval of the site plan, landscape plan, and building elevations for a new residential healthcare facility, consisting of 120-units, on a +/-3.0-acres site located at 7221 E. Legacy Boulevard, with Planned Regional Center and Planned Community Development (PRC PCD) zoning. 30-DR-2021#4	DR	?
02-21-24	Approved 6-0	Cosanti Commons Request by owner for a Zoning District Map Amendment from Central Business (Conditional) (C-2 (C)) to Planned Unit Development, Planned-shared District (PUD PSD) Zoning with a Development Plan on a +/- 8.5 acre site located at 7000 E. Shea Boulevard for a mixed use development including +/- 239 multi-family units and existing commercial buildings. 6-ZN-2023 and 2-GP-2023	PC CC	; ;
01-17-24	Not Approved 7-0	AXON Discussion and Possible Action for a Recommendation to the Planning Commission and City Council regarding case 13-ZN-2020#2, a request by owner for a zoning district map amendment from Planned Community District, Industrial Park (P-C I-1) zoning to Planned Community District with P-C comparable Planned Airpark Core, Airpark Mixed-Use - Residential (P-C PCP AMU-R) zoning to accommodate an amendment to the original development plan (13-ZN-2020) to allow for 2,552 multi-	PC 02-14-24	Continued TBD

		family residential units, a hotel, and retail in six five-story buildings, up to 67 feet in height, and an increase in allowed floor area ratio (FAR) from 0.8 to 1.1, on a +/- 41- acre portion of a +/- 68-acre site, located at 8300 E Axon way.		
?	?	Banner Health Medical Campus Request by owner for a zoning district map amendment from Planned Community Development with P-C comparable Central Business District (P-C C-2) and comparable Industrial Park District (P-C I-1) to Special Campus (S-C) District, including development plan, for a new medical campus including full-service hospital with helipad, on a +/- 48-acre site located at 18400 N. Hayden Road.	?	?
N/A	N/A	Sky Harbor Center Addition of 6,215 sf hangar storage building to existing lot with minor site work. 646-PA-2023.	?	?
?	?	One Scottsdale Request to amend the existing Planned Community District (P-C) with comparable Planned Regional Center (PRC) zoning, Development Plan, and Amended Development Standards approved in case 20-ZN-2002#3, along with an amendment to the Development Plan and Development Agreement.	?	?



Jan 11-MLK Dinner

25-State of the City Address

Feb 13-Retreat

Mar 10-14-NLC Congressional City Conference Apr 16-Proposed Budget and CIP Presentation

May 7-History Hall of Fame Ceremony

14-Tentative Budget Adoption 4-Final Budget Adoption

18-Charter Officer Evaluations (3pm)

25-Property Tax Adoption

Aug 6-Election Day

27-30-AZ League Annual Conference

(Arizona Biltmore-Phoenix)

Nov 1-Regular Meeting (2pm)

5-Election Day 12-17-NLC Summit

Revised: 09/28/23

2024 City Council Meeting Calendar

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Key

Council Meeting

Special Meeting – Charter Officer Evaluations
Optional Additional Mtg and/or Work Study Session
Events **Dates are subject to change**

Elec No Reti

Election

No meetings will be scheduled Retreat City of Scottsdale Holiday



COMMISSION ACTION REPORT

Discussion and possible action to modify the Airport Advisory Commission meeting schedule and Commission item calendar **Agenda Item No.:** 7

Meeting Date: 03/20/24

Staff Contact: Gary P. Mascaro,

Aviation Director

Phone: (480) 312-7735

ACTION

Review Airport Advisory Commission meeting schedule.

PURPOSE

Pursuant to By-Laws of the Scottsdale Airport Advisory Commission, Section 202, "Regular meetings of the Commission shall be held on the third Wednesday of each month immediately following the study session, unless otherwise scheduled by majority vote of its members. In the event the Commission desires not to hold the preceding study session, the regular meeting shall begin at 5:00 p.m., unless otherwise scheduled by majority vote of its members."

Attachment(s): 1. Airport Advisory Commission meeting schedule

Action taken:

Airport Advisory Commission Meetings

2024

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Election of Officers

By-Laws Review

Quarterly Noise Program Update

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Annual AZBAA Update

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Five Year Financial Plan
Risk Management Update

Quarterly Noise Program Update

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Proposed Aviation Enterprise Fund

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Quarterly Noise Program Update

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Experience Scottsdale Update

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Quarterly	/ Noise	Program	Update

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