



Reviewed Bond Projects

Sorted by Divisions

(In thousands of dollars)

Priority	Project #	Project Name	Sponsor	Existing CIP	Master Plan	Mandate	Match Funds	Asset Mgmt	Econ Vit	Bond 2000	Comp Within 3 yrs	Board & Comm	Cross Dept Coord	Reduce Op Costs	Econ Sustain	Neg Impact	Total
2012																	
Community Services																	
1	TEMP116	Aquatics Chemical System Replacement	Comm Serv	No	Yes	No	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	1,666.6
2	TEMP119	Library Technology Improvements	Comm Serv	No	Yes	No	No	Yes	No	No	Yes	Yes	Yes	No	Yes	No	2,239.2
3	TEMP118	Vista del Camino Park/Indian Bend Wash Renovation	Comm Serv	No	Yes	No	No	Yes	No	No	Yes	Yes	No	No	Yes	Yes	8,307.6
4	TEMP119	Ballfield Lighting System Replacement - Ph I	Comm Serv	No	Yes	No	No	Yes	No	Yes	Yes	Yes	No	Yes	Yes	No	2,110.5
5	TEMP121	Expansion of Via Linda & Granite Reef Sr Centers	Comm Serv	No	No	No	No	Yes	No	No	Yes	Yes	Yes	No	Yes	No	7,101.0
Information Technology																	
6	TEMP A	Electronic Storage Replacment	IT	No	No	No	No	No	No	No	Yes	No	Yes	Yes	Yes	Yes	4,300.0
7	TEMP B	Radio System Upgrade	PS-Fire	No	Yes	Yes	No	Yes	No	No	Yes	No	No	Yes	Yes	Yes	4,290.0
8	TEMP C	Kiva Video & Presentation System	IT	No	No	No	No	No	No	No	Yes	No	Yes	No	No	No	254.0
9	TEMP10	Intergrated Financial, Human Resources & Purchasing S	Fin Serv	No	No	No	No	Yes	No	No	Yes	No	Yes	Yes	Yes	Yes	3,500.0
Community and Economic Development																	
10	TEMP81	Airpark Wayfinding/Signage Program	Planning	No	Yes	No	No	No	No	No	Yes	No	No	No	No	No	1,000.0
11	TEMP152	Downtown NE Quadrant Parking	Planning	No	No	No	No	No	Yes	No	Yes	No	Yes	No	Yes	No	7,400.0
12	TEMP85	Downtown Pedestrian Wayfinding Amenities	Planning	No	Yes	No	No	No	Yes	No	Yes	No	No	No	No	No	2,000.0
13	TEMP92	Papago Park Projects - Phase I	Planning	No	Yes	No	No	No	No	No	Yes	No	Yes	No	No	No	2,740.0
Preserve																	
14	TEMP120	Granite Mountain Trailhead	Preserve	No	other	No	No	No	Yes	No	Yes	Yes	Yes	No	Yes	No	4,000.0
15	TEMP150	Desert Discovery Center	Preserve	No	Yes	No	Yes	No	Yes	No	Yes	Yes	Yes	No	Yes	No	48,801.0
City Court																	
16	TEMP204	City Court Facilities Expansion	Courts	No	Yes	No	No	Yes	No	No	Yes	No	Yes	No	Yes	No	4,498.5
Public Safety- Police																	
17	TEMP3	Police Civic Center Jail Consolidation	Police	No	Yes	No	No	No	No	No	Yes	Yes	No	No	No	No	4,400.0
18	TEMP2	Public Safety Via Linda Facility Expansion	Police	No	Yes	No	No	No	No	No	Yes	No	Yes	No	Yes	No	12,500.0
19	TEMP5	Police Civic Center Station	Police	No	Yes	No	No	No	No	No	Yes	Yes	Yes	No	No	Yes	3,900.0
20	TEMP117	Public Safety Training Facility Expansion	Police	No	Yes	No	No	No	No	No	Yes	No	Yes	No	No	No	7,800.0
21	TEMP4	Purchase Land for North Police Facility	Police	No	Yes	No	No	No	No	No	Yes	No	No	No	No	No	2,500.0
Public Safety_ Fire																	
22	TEMP96	Desert Foothills Fire Station - Fire Station 13	Fire	No	Yes	No	No	Yes	No	No	Yes	No	No	No	No	No	3,500.0
23	TEMP94	Desert Mountain Fire Station - Fire Station 16	Fire	No	Yes	No	No	Yes	No	No	Yes	No	No	No	No	No	2,500.0
24	TEMP103	Union Hills & Hayden - Fire Station 12 Land Purchase	Fire	No	Yes	No	No	No	No	No	Yes	No	No	No	No	No	2,000.0
25	TEMP106	Renovation of existing Fire Stations Citywide	Fire	No	Yes	No	No	Yes	No	No	Yes	No	No	Yes	No	Yes	2,500.0
26	TEMP105	McDonald Fire Station 603 Replacement	Fire	No	Yes	No	No	Yes	No	No	Yes	No	No	No	Yes	No	4,552.0



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2012																	
Public Works																	
27	TEMP153	Traffic Signal Control Cabinet Upgrade & Replacement	Public Works	No	Yes	No	No	Yes	No	No	Yes	No	No	No	No	No	9,822.0
28	TEMP172	Street Operations Maintenance Building	Public Works	No	No	No	No	Yes	No	No	Yes	No	No	Yes	No	No	1,070.0
29	TEMP218	Solar Pool Water Heating	Public Works	No	No	No	No	Yes	No	No	Yes	No	No	Yes	Yes	No	1,800.0
30	TEMP58	Expired/Quiet Pavement Imps South & Central Areas	Trans	Yes	Yes	No	No	Yes	No	No	Yes	No	No	No	Yes	No	15,398.0
Economic Vitality																	
31	TEMP154	Phase 3 SCPA and SMOCA	Econ Vit	Yes	Yes	No	No	Yes	Yes	No	Yes	Yes	No	No	Yes	No	10,500.0
Community and Economic Development-																	
32	TEMP16	Granite Reef Watershed	Stormwater	Yes	No	No	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	Yes	10,200.0
33	TEMP37	McCormick Stillman/Sands North Drainage	Stormwater	No	No	No	Yes	Yes	Yes	No	Yes	No	Yes	Yes	No	No	2,700.0
34	TEMP95	Loop 101 Detention Basin	Stormwater	Yes	No	No	Yes	No	Yes	No	Yes	No	No	No	No	No	6,300.0
35	TEMP73	Loop 101 Outlet Storm Drain	Stormwater	Yes	No	No	Yes	No	Yes	No	Yes	No	No	No	No	No	5,000.0
36	TEMP99	Powerline Interceptor Channel	Stormwater	Yes	No	No	Yes	No	Yes	No	Yes	No	No	No	No	No	5,600.0
37	TEMP97	East Union Hills Interceptor Channel	Stormwater	Yes	No	No	Yes	No	Yes	No	Yes	No	No	No	No	No	3,300.0
Community and Economic Development-																	
38	TEMP54	Hayden Rd/Camelback Rd & Hayden Rd/Chaparral Rd	Trans	Yes	Yes	No	No	No	No	No	Yes	Yes	No	No	Yes	No	5,520.0
39	TEMP82	Airpark Roadway Improvements Phase II	Trans	Yes	Yes	No	Yes	No	No	No	Yes	Yes	No	No	Yes	Yes	11,313.0
40	TEMP69	Accessible Curb Ramps/Sidewalks	Trans	No	Yes	Yes	No	No	No	No	Yes	Yes	No	No	No	No	1,500.0
41	TEMP60	AZ-Canal Improvements	Trans	No	Yes	No	Yes	No	No	No	Yes	Yes	No	No	No	No	2,000.0
42	TEMP70	Paths & Trail Implementation Plan	Trans	Yes	Yes	No	No	No	No	No	Yes	Yes	No	No	Yes	No	4,200.0
43	TEMP168	Chaparral Rd Streetscape- 68th St to Scottsdale Rd	Trans	No	Yes	No	No	Yes	No	No	Yes	Yes	No	No	No	No	3,800.0
44	TEMP217	Downtown Pedestrian Improvements	Trans	No	No	No	Yes	Yes	No	Yes	No	No	No	No	Yes	No	2,000.0
45	TEMP D	DC Ranch Bridges	Trans	Yes	Yes	No	No	No	No	No	Yes	No	No	Yes	No	No	6,600.0
45 Reviewed Bond Package Cost																	258,983.4
Other Staff Recommend Projects																	
	TEMP141	WestWorld Lot K Lights and 94th Street Improvements	WestWorld	No	Yes	No	No	Yes	No	No	Yes	No	No	No	Yes	No	2,800.0
	TEMP164	Museum of the West	Econ Vit	No	Yes	No	No	No	Yes	No	Yes	No	No	No	Yes	No	
	TEMP18	Pima Rd Intersection Imps South of Via de Ventura	Trans	Yes	Yes	No	Yes	Yes	No	No	Yes	No	No	No	Yes	No	7,314.8
	TEMP33	Neighborhood Stormwater Management Improvements	Stormwater	Yes	No	No	No	Yes	No	Yes	Yes	No	Yes	No	Yes	No	1,500.0