



Future Bond Projects

2012

Sorted by Divisions

(In thousands of dollars)

Priority	Project #	Project Name	Sponsor	Existing CIP	Master Plan	Mandate	Match Funds	Asset Mgmt	Econ Vit	Bond 2000	Comp Within 3 yrs	Board & Comm	Cross Dept Coord	Reduce Op Costs	Econ Sustain	Neg Impact	Total
2012																	
Community and Economic Development																	
1	TEMP141	94th Street Improvements & Lot K Lights at Westworld	WestWorld	No	Yes	No	No	Yes	No	No	Yes	No	No	No	Yes	Yes	2,800.0
2	TEMP164	Museum of the West	Econ Vit	No	No	No	No	No	Yes	No	Yes	No	No	No	No	No	7,000.0
3	TEMP27	Permanently Archive Retained Documents	Planning	No	Yes	Yes	No	Yes	No	No	Yes	No	No	No	No	No	500.0
4	TEMP198	69kV & 12kV undergrounding - Scottsdale Rd Corridor	Planning	Yes	Yes	No	No	No	No	Yes	No	No	Yes	No	Yes	Yes	26,776.0
5	TEMP91	Neighborhood Connectivity Imps South Scottsdale	Planning	No	Yes	No	No	Yes	No	No	No	No	No	No	No	No	10,000.0
6	TEMP31	Wet Crossing Improvements - North	Stormwater	Yes	No	No	No	Yes	No	No	Yes	No	Yes	Yes	No	No	3,600.0
7	TEMP33	Neighborhood Stormwater Management Improvements	Stormwater	Yes	No	No	No	Yes	No	Yes	Yes	No	Yes	No	Yes	No	1,500.0
8	TEMP57	68th Street/Thomas Rd Intersection	Trans	No	Yes	No	No	No	No	No	Yes	No	No	No	No	No	1,500.0
9	TEMP68	Downtown Pedestrian Improvements	Trans	No	Yes	No	No	Yes	Yes	No	Yes	No	No	No	Yes	No	2,000.0
10	TEMP7	Pima Rd - Pinnacle Peak to Happy Valley Rd	Trans	No	Yes	No	Yes	No	No	No	Yes	No	No	No	No	No	6,707.8
11	TEMP66	Indian Bend Wash Path Renovation	Trans	No	Yes	No	No	No	No	No	Yes	No	No	No	Yes	No	7,000.0
12	TEMP75	Transit vehicle acquisition	Trans	Yes	Yes	No	Yes	No	No	No	Yes	No	No	No	Yes	Yes	1,880.0
13	TEMP168	Chaparral Rd Streetscape Imps:68St to Scottsdale Rd	Trans	No	Yes	Yes	No	Yes	No	No	Yes	Yes	Yes	No	Yes	No	2,300.0
14	TEMP78	Bus stop improvements	Trans	No	Yes	No	Yes	No	No	No	Yes	No	No	No	No	No	3,500.0
15	TEMP184	McDowell Rd Bike & Ped Imps- Ph II IBW to Scottsdale	Trans	No	Yes	Yes	No	No	No	No	No	Yes	No	No	No	No	4,000.0
16	TEMP18	Pima Rd Intersection Imps South of Via de Ventura	Trans	Yes	Yes	No	Yes	Yes	No	No	Yes	No	No	No	Yes	Yes	7,314.8
Community Services																	
17	TEMP199	Lone Mountain and 136th Street Trailhead	Preserve	No	Yes	No	No	No	Yes	No	Yes	Yes	Yes	No	No	No	4,998.5
18	TEMP133	Expansion of Via Linda Senior Center	Comm Serv	No	Yes	No	No	No	No	No	Yes	Yes	Yes	No	No	No	3,496.6
19	TEMP43	Thompson Peak (Grayhawk) Community Park Phase II	Comm Serv	No	Yes	No	No	No	No	Yes	Yes	Yes	Yes	No	Yes	Yes	15,210.0
20	TEMP124	Recreational Facility Fencing Phase I	Comm Serv	No	Yes	No	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	3,200.0
21	TEMP125	Recreational Facility Shade Phase I	Comm Serv	No	Yes	No	No	Yes	No	No	Yes	Yes	Yes	No	Yes	No	1,664.0
22	TEMP130	Civic Center Library Lower Level Renovation	Comm Serv	No	Yes	No	No	Yes	No	No	Yes	Yes	Yes	Yes	No	No	1,125.7
22	SubTotal for 2012																118,073.5



Future Bond Projects

2015

Sorted by Divisions

(In thousands of dollars)

Priority	Project #	Project Name	Sponsor	Existing CIP	Master Plan	Mandate	Match Funds	Asset Mgmt	Econ Vit	Bond 2000	Comp Within 3 yrs	Board & Comm	Cross Dept Coord	Reduce Op Costs	Econ Sustain	Neg Impact	Total
2015																	
Community and Economic Development																	
1	TEMP205	Accessible Curb Ramps/Sidewalks	Trans	No	Yes	No	No	No	No	No	Yes	No	No	No	No	Yes	2,000.0
2	TEMP169	Chaparral Road Streetscape: Miller Rd to Hayden Rd	Trans	No	Yes	Yes	No	No	No	No	No	Yes	No	No	Yes	No	1,740.0
3	TEMP74	Scottsdale Road - Pinnacle Peak Rd to Jomax Rd	Trans	No	Yes	No	Yes	No	No	No	Yes	No	No	No	Yes	No	39,860.0
4	TEMP213	Downtown Pedestrian Improvements	Trans	No	Yes	No	No	Yes	Yes	No	Yes	No	No	No	Yes	No	2,000.0
5	TEMP101	Pinnacle Peak Road	Trans	No	Yes	No	No	No	No	Yes	Yes	Yes	Yes	No	Yes	No	28,000.0
6	TEMP65	CAP Canal Path - Loop 101 to Shea Boulevard	Trans	No	Yes	No	Yes	No	No	No	Yes	No	No	No	Yes	No	11,500.0
7	TEMP207	Citywide Trails Plan Implementation	Trans	Yes	Yes	No	No	No	No	No	Yes	No	No	No	Yes	No	4,000.0
8	TEMP163	Hayden Rd/McDowell Rd Intersection	Trans	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	No	Yes	No	2,600.0
9	TEMP159	Happy Valley Road - Pima Road to Alma School	Trans	Yes	Yes	No	No	Yes	No	No	No	Yes	Yes	No	Yes	No	18,000.0
10	TEMP209	Bus Stop Improvements	Trans	No	Yes	No	Yes	No	No	No	Yes	No	No	No	No	No	1,000.0
11	TEMP189	Scottsdale Road Streetscape - Earl to Chaparral	Trans	No	Yes	Yes	No	No	No	Yes	No	Yes	Yes	No	Yes	No	10,000.0
12	TEMP71	Thompson Peak Bridge and Legacy Blvd Bridge	Trans	No	Yes	No	No	No	No	Yes	Yes	No	No	No	Yes	No	6,500.0
13	TEMP67	Bike Lane Restriping	Trans	No	Yes	No	No	No	No	No	Yes	No	No	No	Yes	No	2,000.0
14	TEMP174	Thomas Road Streetscape Phase II - 73rd to 60th	Trans	No	Yes	Yes	No	Yes	No	No	No	Yes	Yes	No	Yes	No	8,000.0
15	TEMP89	Civic Center Mall Improvements	Planning	Yes	Yes	No	No	Yes	Yes	No	Yes	No	No	No	Yes	No	11,000.0
16	TEMP200	Papago Park Projects - Phase II	Planning	No	Yes	No	No	No	No	No	Yes	Yes	Yes	No	No	No	9,880.0
17	TEMP76	Camelback Rd Reconstruction - Scottsdale to IBW	Planning	No	Yes	No	No	Yes	Yes	No	Yes	No	Yes	No	Yes	No	6,000.0
18	TEMP35	McCormick Parkway/Camelback Wash Culvert	Stormwater	No	No	No	No	No	No	No	Yes	No	Yes	Yes	Yes	Yes	2,339.0
19	TEMP19	McDowell Road Storm Drain Improvements	Stormwater	No	No	No	No	No	Yes	No	Yes	No	Yes	No	Yes	No	1,480.0
20	TEMP20	Camelback Road Storm Drain	Stormwater	No	No	No	No	No	Yes	No	Yes	No	Yes	No	Yes	No	4,000.0
21	TEMP25	McDonald Drive Storm Drain	Stormwater	No	No	No	No	No	No	Yes	Yes	No	No	No	Yes	No	2,060.0
22	TEMP132	86th St. Storm Drain: Arizona Canal to Chaparral Dr	Stormwater	No	No	No	No	No	No	Yes	Yes	No	No	No	Yes	No	4,600.0

2015

Priority	Project #	Project Name	Sponsor	Existing CIP	Master Plan	Mandate	Match Funds	Asset Mgmt	Econ Vit	Bond 2000	Comp Within 3 yrs	Board & Comm	Cross Dept Coord	Reduce Op Costs	Econ Sustain	Neg Impact	Total
Community and Economic Development																	
23	TEMP155	New Performing Arts Center	Econ Vit	No	No	No	No	No	Yes	No	No	No	No	No	Yes	Yes	134,496.7
Community Services																	
24	TEMP193	Indian School Park/Indian Bend Wash Renovation	Comm Serv	No	Yes	No	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	20,073.6
25	TEMP190	Eldorado Park/Indian Bend Wash Renovation	Comm Serv	No	Yes	No	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	11,015.9
26	TEMP160	Ballfield Lighting System Replacement - Phase II	Comm Serv	No	Yes	No	No	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	4,759.2
27	TEMP201	Fraesfield Trailhead	Preserve	No	Yes	No	No	No	No	No	Yes	Yes	No	No	No	No	4,998.5
28	TEMP42	DC Ranch Community Park Phase I	Comm Serv	No	Yes	No	No	No	No	Yes	Yes	Yes	Yes	No	Yes	No	6,636.5
29	TEMP84	Recreation Building Replacements Phase I	Comm Serv	No	Yes	No	No	Yes	No	No	Yes	Yes	Yes	No	Yes	No	1,625.1
30	TEMP128	City Fountain Renovations	Comm Serv	No	No	No	No	Yes	No	No	Yes	No	Yes	Yes	No	No	287.7
31	TEMP194	Recreational Facility Fencing Phase II	Comm Serv	No	Yes	No	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	2,048.0
32	TEMP195	Recreational Facility Shade Phase II	Comm Serv	No	Yes	No	No	No	No	No	Yes	Yes	Yes	No	Yes	No	1,408.0
32	SubTotal for 2015																228,708.2



Future Bond Project Priorities

2018

Sorted by Divisions

(In thousands of dollars)

Priority	Project #	Project Name	Sponsor	Existing CIP	Master Plan	Mandate	Match Funds	Asset Mgmt	Econ Vit	Bond 2000	Comp Within 3 yrs	Board & Comm	Cross Dept Coord	Reduce Op Costs	Econ Sustain	Neg Impact	Total
2018																	
Community and Economic Development																	
1	TEMP34	Happy Valley Rd Channel:Glenn Moor Rd to Reata Pass	Stormwater	No	No	No	No	No	No	Yes	No	No	No	No	Yes	No	625.0
2	TEMP26	Sierra Pinta Dr/Pima Rd Drainage Improvements	Stormwater	No	No	No	No	No	No	Yes	No	No	Yes	Yes	Yes	No	4,400.0
3	TEMP28	McCormick Parkway at Northern Ave. Drainage Imps	Stormwater	No	No	No	Yes	No	No	Yes	No	Yes	No	No	Yes	No	1,578.0
4	TEMP62	Wells Fargo Avenue Storm Drain Replacement	Stormwater	No	No	No	Yes	Yes	No	Yes	No	No	Yes	Yes	Yes	No	554.0
5	TEMP206	Accessible Curb Ramps/Sidewalks	Trans	No	No	No	No	No	No	Yes	No	No	No	No	No	Yes	2,000.0
6	TEMP188	Miller Road/Loop 101 Underpass and Connection	Trans	No	Yes	Yes	No	Yes	No	No	Yes	Yes	No	No	Yes	No	6,000.0
7	TEMP182	Hayden Road Streetscape - McKellips to Indian School	Trans	No	Yes	No	Yes	No	No	No	Yes	Yes	No	No	Yes	No	13,000.0
8	TEMP177	Miller Road - Pinnacle Peak to Happy Valley	Trans	No	Yes	No	No	No	No	No	Yes	Yes	No	No	Yes	No	5,000.0
9	TEMP72	Pima Rd - Happy Valley Rd to Dynamite Blvd	Trans	No	No	Yes	No	No	No	Yes	No	No	No	No	Yes	No	9,959.3
10	TEMP179	Carefree Highway - 60th Street to Scottsdale Road	Trans	No	Yes	Yes	Yes	No	No	No	Yes	Yes	No	No	Yes	No	8,000.0
11	TEMP208	Citywide Trails Plan Implementation	Trans	Yes	No	No	No	No	No	Yes	No	No	No	No	Yes	No	4,000.0
13	TEMP167	100th Street Right Sizing from FLW to FLW	Trans	No	Yes	No	No	No	No	Yes	Yes	No	No	No	Yes	No	5,303.0
14	TEMP175	Thomas Road Streetscape Phase III - Hayden to Pima	Trans	No	Yes	No	Yes	No	No	No	Yes	Yes	No	No	Yes	No	4,000.0
15	TEMP187	Dynamite Road - Scottsdale to Pima	Trans	No	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	17,000.0
16	TEMP102	CAP Canal Path - Scottsdale to Loop 101	Trans	No	No	No	No	No	No	Yes	No	No	No	No	Yes	No	8,750.0
17	TEMP211	Bus Stop Improvements	Trans	No	No	Yes	No	No	No	Yes	No	No	No	No	No	No	1,000.0
18	TEMP180	HOV Ramps on Loop 101 to Northsight/Thunderbird	Trans	No	No	No	No	No	No	No	Yes	Yes	No	No	Yes	No	19,000.0
19	TEMP186	Dynamite Road - 56th Street to Scottsdale Road	Trans	No	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	15,000.0
20	TEMP185	Oak Street Streetscape - Scottsdale to IBW	Trans	No	Yes	No	No	No	No	No	Yes	No	No	No	Yes	No	3,000.0
21	TEMP53	Loop 101 General Purpose Lanes	Trans	No	No	No	No	No	No	Yes	No	No	No	No	Yes	No	18,700.0

2018

Priority	Project #	Project Name	Sponsor	Existing CIP	Master Plan	Mandate	Match Funds	Asset Mgmt	Econ Vit	Bond 2000	Comp Within 3 yrs	Board & Comm	Cross Dept Coord	Reduce Op Costs	Econ Sustain	Neg Impact	Total
Community Services																	
22	TEMP191	Chaparral Park/Indian Bend Wash Renovation	Comm Serv	No	No	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	7,169.1
23	TEMP203	Dynamite and Pima Trailhead	Preserve	No	No	No	No	No	No	Yes	Yes	Yes	No	No	No	No	4,998.5
24	TEMP192	"Doc" Cavallier (Troon North) Community Park Phase II	Comm Serv	No	No	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	10,660.0
25	TEMP49	DC Ranch Community Park Phase II	Comm Serv	No	No	No	No	No	Yes	Yes	No	Yes	No	No	Yes	No	1,358.5
26	TEMP196	Recreation Building Replacement Phase II	Comm Serv	No	No	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	No	6,615.6
27	TEMP46	DC Ranch Neighborhood Park	Comm Serv	No	No	No	No	No	Yes	Yes	Yes	Yes	No	No	Yes	No	1,683.5
28	TEMP45	Whisper Rock Neighborhood Park	Comm Serv	No	No	No	No	No	Yes	Yes	Yes	Yes	No	No	Yes	No	1,683.5
29	TEMP47	Desert Mountain Neighborhood Park	Comm Serv	No	No	No	No	No	Yes	Yes	Yes	Yes	No	No	Yes	No	1,683.5
30	TEMP161	Ballfield Lighting System Replacement - III	Comm Serv	No	No	No	Yes	No	No	Yes	No	No	No	No	Yes	No	4,988.0
30	SubTotal for 2018																187,709.6