

**City of Scottsdale
Bond 2000 Program
Adopted Budget and Proposed Five Year Plan**

Notes:
 (a) These projects include an Arts in Public Places component which was transferred prior to the start of fiscal year 05/06, July 1, 2005.
 (**) Denotes multiple funding sources.
 (i) These projects also include funding from Bond 2000 interest earnings collected.

Project #	Project/Plan	FY 2010/11					Future	Completed	Total
		Adopted	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15			
Question 1 - Library and Park Improvement Bonds									
Bond 2000 Plan-Question 1		\$ 28,475.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,005.6	\$ 128,481.5
P0302	Aging Park Facility Renovation	-	-	-	-	-	-	1,558.3	1,558.3
** Y1028	Bikeways Program	5,323.5	-	-	-	-	-	-	5,323.5
a ** P0205	CAP Basin Lighted Sports Complex	-	-	-	-	-	-	12,367.2	12,367.2
T0602	Cross Cut Canal Path Extension Project	-	-	-	-	-	-	1,525.0	1,525.0
T0703	Cross Cut Canal Multiuse Path - Phase II	481.0	-	-	-	-	-	-	481.0
i ** P0602	Grayhawk Community Park - Phase I	-	-	-	-	-	-	8,193.5	8,193.5
a ** P0209	McDowell Mountain Ranch Park and Aquatic Center	-	-	-	-	-	-	14,076.9	14,076.9
P0501	Mustang Library Improvements	-	-	-	-	-	-	400.00	400.0
P0210	North Area Park Acquisition	-	-	-	-	-	-	1,955.4	1,955.4
B0605	Community Services Facilities Maintenance	-	-	-	-	-	-	1,590.8	1,590.8
** P9904	Sports Lighting Expansion & Upgrade	-	-	-	-	-	-	2,709.0	2,709.0
P0707	Troon North Park	6,951.6	-	-	-	-	-	-	6,951.6
** P0606	Vista del Camino - Yavapai Ballfields	-	-	-	-	-	-	1,867.6	1,867.6
P0204	Aging Parks-Chaparral Pool Building	-	-	-	-	-	-	1,605.0	1,605.0
B0701	Appaloosa Library	10,651.7	-	-	-	-	-	-	10,651.7
i ** P0901	Appaloosa Library Collection Materials	1,500.0	-	-	-	-	-	-	1,500.0
a i P0201	Arabian Library Phase II	-	-	-	-	-	-	9,731.1	9,731.1
D0203	Civic Center Mall Renovations Phase 2	-	-	-	-	-	-	23.5	23.5
D0802	Civic Center Mall Renovations & Improvements	970.0	-	-	-	-	-	-	970.0
D0601	Civic Center Mall West Restroom Renovation	-	-	-	-	-	-	467.0	467.0
P0601	Civic Center Library Improvements	320.9	-	-	-	-	-	-	320.9
a P0309	Downtown Reinvestment	-	-	-	-	-	-	8,765.0	8,765.0

* The total authorization for Question 1-Library and Park Improvement Bonds is \$124.7M. The \$128.5M total reflected on this report includes Bond 2000 interest allocated to the following projects:
 (1)P0201-Arabian Library Phase II (\$1.4M FY 2006/07 Adopted Budget); (2)P0602-Grayhawk Community Park - Phase I (\$481.5K FY 2007/08 Adopted Budget);
 (3) P0901-Appaloosa Library Collection Materials (\$1.5M FY 2008/09 Adopted Budget); and (4) P0501-Mustang Library Improvements (\$400K FY 2008/09 Adopted Budget)

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		Adopted	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15			
Question 1 - Library and Park Improvement Bonds continued									
P0502	Eldorado Ballfields Renovation	-	-	-	-	-	-	1,290.0	1,290.0
** P0305	Hidden Hills Trailhead Amenities	-	-	-	-	-	-	624.7	624.7
P0211	Paiute Neighborhood Center Bldgs 7&9 Remodel/Walkway	-	-	-	-	-	-	761.5	761.5
** Y0712	Public Pool Equipment Replacement	-	-	-	-	-	-	460.2	460.2
P0605	Scottsdale Ranch Park Tennis Courts	-	-	-	-	-	-	384.8	384.8
a ** P0207	Scottsdale Senior Center at Granite Reef	-	-	-	-	-	-	12,330.8	12,330.8
P0301	Self Check Matching/LAN Infrastructure Replacement	-	-	-	-	-	-	520.9	520.9
** P9035	Trail Development/Acquisition	2,277.2	-	-	-	-	-	-	2,277.2
T0203	Upper Camelback Wash Multiuse Path-92nd/Shea to Cactus	-	-	-	-	-	-	1,545.0	1,545.0
T0302	Upper Camelback Wash Multi-use Path-Cactus to Redfield	-	-	-	-	-	-	1,200.0	1,200.0
** P0307	Vista del Camino Community Center Remodel/Expansion	-	-	-	-	-	-	4,196.6	4,196.6
** D0206	WestWorld Arenas 6, 7, & 8 Relocation	-	-	-	-	-	-	309.0	309.0
D0405	WestWorld Landscaping & Pathways	-	-	-	-	-	-	478.4	478.4
D0303	WestWorld Paving Projects	-	-	-	-	-	-	530.5	530.5
D0207	WestWorld Restroom Facility	-	-	-	-	-	-	669.5	669.5
** P0403	Lost Dog Wash Access Area	-	-	-	-	-	-	1,526.1	1,526.1
P0208	Eldorado Pool Renovation	-	-	-	-	-	-	5,327.1	5,327.1
P0203	Mustang Library Study Rooms	-	-	-	-	-	-	123.0	123.0
P0213	Sonoran Hills Park	-	-	-	-	-	-	892.2	892.2
Bond 2000 Plan-Question 1 - Library and Park Improvement Bonds								TOTAL BOND PROJECT COST	\$ 128,481.5

* The total authorization for Question 1-Library and Park Improvement Bonds is \$124.7M. The \$128.5M total reflected on this report includes Bond 2000 interest allocated to the following projects:
 (1)P0201-Arabian Library Phase II (\$1.4M FY 2006/07 Adopted Budget); (2)P0602-Grayhawk Community Park - Phase I (\$481.5K FY 2007/08 Adopted Budget);
 (3) P0901-Appaloosa Library Collection Materials (\$1.5M FY 2008/09 Adopted Budget); and (4) P0501-Mustang Library Improvements (\$400K FY 2008/09 Adopted Budget)

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Project #	Project/Plan	FY 2010/11 Adopted	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	Future	Completed	Total	
Question 2 - Neighborhood Flood Control Bonds										
Bond 2000 Plan-Question 2		\$ 21,205.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,095.0	\$ 25,300.0	
F0502	Thomas Road Drainage Improvements	-	-	-	-	-	-	1.9	1.9	
F0303	86th Street Corridor Drainage Improvements	-	-	-	-	-	-	0.4	0.4	
** Y0705	Neighborhood Stormwater Management Improvements	-	-	-	-	-	-	800.0	800.0	
** F0503	Pima Road Drainage System	2,182.4	-	-	-	-	-	-	2,182.4	
F0603	South Scottsdale Road Corridor Drainage Project	2,967.2	-	-	-	-	-	-	2,967.2	
** F0201	Granite Reef Watershed	4,541.6	-	-	-	-	-	-	4,541.6	
** F0203	Upper Camelback Wash Watershed	6,232.2	-	-	-	-	-	-	6,232.2	
F0302	Floodplain Acquisition Program	2,366.6	-	-	-	-	-	-	2,366.6	
F0402	Indian School Road Drainage	2,915.0	-	-	-	-	-	-	2,915.0	
F0403	McDonald Drive Corridor Drainage Improvements	-	-	-	-	-	-	2,294.8	2,294.8	
** F0304	North Scottsdale Rd Corridor-Drainage Project	-	-	-	-	-	-	696.9	696.9	
F0204	Stormwater Drain Pollution Prevention Markers	-	-	-	-	-	-	301.0	301.0	
Bond 2000 Plan-Question 2 - Neighborhood Flood Control Bonds		TOTAL BOND PROJECT COST							\$ 25,300.0	

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Question 3 - Scenic Corridor Preservation, Restoration and Enhancement Bonds									
Bond 2000 Plan-Question 3		\$ 27,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,100.00
a	D0205 Scottsdale Road Preservation Streetscape Enhancements	27,100.0	-	-	-	-	-	-	27,100.0
Bond 2000 Plan-Question 3 - Scenic Corridor Preservation, Restoration and Enhancement Bonds		TOTAL BOND PROJECT COST							\$ 27,100.0

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Question 5 - Public Safety Facilities Bonds									
Bond 2000 Plan-Question 5		\$ 50,376.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,023.3	\$ 56,400.1
B0504	District 1 Police Facilities	10,771.0	-	-	-	-	-	-	10,771.0
B0202	Fire Station #609 (812) & Rescue Vehicle-Scottsdale Airport	-	-	-	-	-	-	1,802.5	1,802.5
B0803	Cactus Fire Station 8	3,750.0	-	-	-	-	-	-	3,750.0
B0601	Eldorado Pk Firestation 1 - Relocation S. Quadrant	3,750.0	-	-	-	-	-	-	3,750.0
B1004	Police Tenant Improvements	200.0	-	-	-	-	-	-	200.0
B0204	Police/Fire Training Facility Phase 2	-	-	-	-	-	-	4,220.8	4,220.8
a	B0302	Police Operational Support Building	31,905.8	-	-	-	-	-	31,905.8
Bond 2000 Plan-Question 5 - Public Safety Facilities Bonds		TOTAL BOND PROJECT COST							\$ 56,400.1

The total authorization for Question 5-Public Safety Facilities Improvement Bonds is \$48.7M. The \$56.4M total reflected on this report includes Bond 2000 interest allocated to the following projects:

- (1) B0803-Cactus Fire Station 8 (\$3.8M FY 2009/10); (2) B0601-Eldorado Pk Firestation 1 - Relocation S. Quadrant (\$3.8M FY 2009/10);
- (3) B1004-Police Tenant Improvements (\$200K FY 2009/10)

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Project #	Project/Plan	FY 2010/11					Future	Completed	Total
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Question 6 - Public Safety Helicopter Air Support Bonds									
Bond 2000 Plan-Question 6		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400.0	\$ -	\$ 6,400.0
TP008	Helicopter Air Support Unit	-	-	-	-	-	6,400.0	-	6,400.0
Bond 2000 Plan-Question 6 - Public Safety Helicopter Air Support Bonds		TOTAL BOND PROJECT COST							\$ 6,400.0

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Question 7 - Transportation Improvement Bonds									
Bond 2000 Plan-Question 7		\$ 54,036.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,963.7	\$ 126,000.0
** T8110	Bus Bay Improvement Program	-	-	-	-	-	-	196.1	196.1
** Y0817 / Y1017/ Y1117	Bus Stop Improvements	2,420.5	-	-	-	-	-	-	2,420.5
** G9001	Buses Expansion	-	-	-	-	-	-	544.0	544.0
** S2102	Cactus Rd - Pima Freeway to Frank Lloyd Wright	-	-	-	-	-	-	14,988.2	14,988.2
S0201	Hayden/Miller-Deer Valley to Pinnacle Peak	-	-	-	-	-	-	871.6	871.6
** T9902	Loop 101 Park and Ride Lots	1,151.8	-	-	-	-	-	-	1,151.8
T0605	McDowell Road Bicycle and Pedestrian Improvements	3,004.4	-	-	-	-	-	-	3,004.4
** T0502	Mustang Transit Passenger Facility	1,502.8	-	-	-	-	-	-	1,502.8
** S0901	Pima Rd-Deer Valley to Pinnacle Peak	-	-	-	-	-	-	5,332.0	5,332.0
** S0204	Pinnacle Peak - Miller to Pima Rd	-	-	-	-	-	-	602.5	602.5
** S7005	Scottsdale Rd-Frank Lloyd Wright to Thompson Peak	-	-	-	-	-	-	10,774.5	10,774.5
** T0705	Scottsdale Road Pedestrian and Bicycle Improvements, Phase II	814.0	-	-	-	-	-	-	814.0
** S0311	Scottsdale Rd-Thompson Peak Parkway to Pinnacle Peak	2,496.0	-	-	-	-	-	-	2,496.0
S0315	Shea Blvd: 90th & 96th Street Intersection Improvements	-	-	-	-	-	-	896.5	896.5
** Y1020	Sidewalk Improvements	3,945.9	-	-	-	-	-	-	3,945.9
** S0316	Thompson Peak Parkway-Bell to Union Hills	-	-	-	-	-	-	7,012.4	7,012.4

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Question 7 - Transportation Improvement Bonds continued									
T0606	Thomas Road Bicycle Lanes and Enhanced Sidewalks	4,613.9	-	-	-	-	-	-	4,613.9
** Y0722	Traffic Management Program - Intelligent Transportation System (ITS)	8,964.0	-	-	-	-	-	-	8,964.0
S0312	Downtown Streetscape Enhancement Fund	-	-	-	-	-	-	410.8	410.8
S0305	Hayden Road and McDonald Drive - Intersection Improvement	-	-	-	-	-	-	2,651.0	2,651.0
** S2103	Hayden Rd-Cactus to Redfield	-	-	-	-	-	-	422.0	422.0
S0202	Hayden Rd-Pima Freeway to Thompson Peak	-	-	-	-	-	-	11,459.4	11,459.4
a ** S0402	Indian Bend Rd-Scottsdale to Hayden	20,785.0	-	-	-	-	-	-	20,785.0
a ** S0308	Indian School Rd-Drinkwater to Pima	4,338.0	-	-	-	-	-	-	4,338.0
** T8140/Y0721	Neighborhood Traffic Management Program	-	-	-	-	-	-	522.7	522.7
** S2104	Pima Rd-Pima Freeway to Deer Valley	-	-	-	-	-	-	12,112.7	12,112.7
S0604	Thompson Peak Bridge @ Reata Pass Wash	-	-	-	-	-	-	16.1	16.1
S0317	Thunderbird/Redfield-Scottsdale to Hayden	-	-	-	-	-	-	3,151.2	3,151.2
Bond 2000 Plan-Question 7 - Transportation Improvement Bonds						TOTAL BOND PROJECT COST		\$ 126,000.0	