SCOTTSDALE CITY COUNCIL REGULAR MEETING MINUTES TUESDAY JUNE 25, 2019



CITY HALL KIVA 3939 N. DRINKWATER BOULEVARD SCOTTSDALE, AZ 85251

CALL TO ORDER

Mayor W.J. "Jim" Lane called to order a Regular Meeting of the Scottsdale City Council at 5:11 P.M. on Tuesday, June 25, 2019, in the City Hall Kiva.

ROLL CALL

Present:

Mayor W.J. "Jim" Lane; Vice Mayor Linda Milhaven; and Councilmembers

Suzanne Klapp, Virginia L. Korte, Kathleen S. Littlefield, Guy Phillips, and

Solange Whitehead

Also Present:

City Manager Jim Thompson, City Attorney Bruce Washburn, City Treasurer Jeff Nichols, City Auditor Sharron Walker, and City Clerk

Carolyn Jagger

PLEDGE OF ALLEGIANCE - Councilwoman Littlefield

INVOCATION - Father Gregory Schlarb, Our Lady of Perpetual Help

MAYOR'S REPORT

Mayor Lane congratulated the four Scottsdale recipients of the AZ Water Awards and Certificates of Special Congressional Recognition awarded by U.S. Senator Martha McSally: Water Operations Supervisor Randy Gomez; Principal Scientist Mark Xerxis; and Security, Safety and Training Coordinators Jeff Fritsch and Kerry Leib.

Mayor Lane recognized the retirement of City Attorney Bruce Washburn and thanked him for his dedication and commitment to City staff and citizens.

PRESENTATIONS/INFORMATION UPDATES - None

MINUTES OF CITY COUNCIL MEETINGS AND WORK STUDY SESSIONS ARE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF ARIZONA REVISED STATUTES. THESE MINUTES ARE INTENDED TO BE AN ACCURATE REFLECTION OF ACTION TAKEN AND DIRECTION GIVEN BY THE CITY COUNCIL AND ARE NOT VERBATIM TRANSCRIPTS. DIGITAL RECORDINGS AND CLOSED CAPTION TRANSCRIPTS OF SCOTTSDALE CITY COUNCIL MEETINGS ARE AVAILABLE ONLINE AND ARE ON FILE IN THE CITY CLERK'S OFFICE.

PUBLIC COMMENT

- Darlene Peterson expressed support for those who gathered signatures to place the question of whether to allow construction in the Preserve to a public vote.
- Curt Dunham asked the Council to reconsider the Marshall Way splash pad project.
- Bob Pejman and French Thompson expressed concerns about the City's parking codes.

CONSENT AGENDA

1. Prep & Pastry Liquor License (53-LL-2019)

Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for a new location and owner.

Location: 7025 E. Via Soleri Drive. Suites A and B

Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210,

tcurtis@scottsdaleaz.gov

2. Health Club Conditional Use Permit (1-UP-2019)

Request: Find that the conditional use permit criteria have been met and adopt **Resolution No. 11514** approving a bar use to allow alcohol consumption/sales within a 13,000± square-foot area of a 40,000± square-foot health and fitness studio at Scottsdale Fashion Square, with Downtown Regional Use Type 2, Planned Block Development Downtown Overlay (D/DRU-2 PBD DO) zoning.

Location: 4724 N. Goldwater Boulevard

Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov

3. Silverstone Parcel G Final Plat (9-PP-2017#3)

Request: Reapprove the final plat to correct the lot configuration on 23.73± acres with Multiple-Family Residential District, Planned Community District (R-5/PCD) zoning.

Location: 23233 N. 74th Street

Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov

4. Consolidated Zoning Land Use Matrix Text Amendment (6-TA-2017) Requests:

- 1. Adopt **Ordinance No. 4404** approving a text amendment to the City of Scottsdale Zoning Ordinance No. 455, amending Article V. (District Regulations), Sections 5.1102, 5.1203, 5.1303, 5.1403, 5.1503, 5.1603, 5.1703, 5.1803, 5.1903, 5.2203, 5.2405, 5.2505, and 5.2704; and Article VI. (Supplementary Districts), Sections 6.303, 6.403, 6.503, and 6.504, and other applicable sections of the Zoning Ordinance to consolidate commercial, industrial, and parking district land use regulations into a single matrix.
- 2. Adopt **Resolution No. 11515** declaring the document titled "Consolidated Zoning Land Use Matrix Text Amendment" to be a public record.

Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov

5. Cable Television Code Amendment and Uniform Video Service License Agreement Requests:

- 1. Adopt **Ordinance No. 4401** amending Scottsdale Revised Code, Chapter 7, Cable Television.
- 2. Adopt Resolution No. 11484 to:
 - a. Declare the document titled "Amendments to Various Provisions of Chapter 7 of the Scottsdale Revised Code Regarding Cable Television" to be a public record.
 - b. Adopt a Uniform Video Service License Agreement and Standard Application and Affidavit for the Uniform Video Service License.

Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov

6. Engineering Services Contracts for Water Resources Capital Improvement Projects

Request: Adopt **Resolution No. 11483** authorizing the following on-call engineering services contracts for an initial two-year term in an amount not to exceed \$2,000,000 per contract for water resources capital improvement projects:

- 1. Contract No. 2019-081-COS with Carollo Engineers, Inc.
- 2. Contract No. 2019-082-COS with GHD, Inc.
- 3. Contract No. 2019-083-COS with HDR Engineering, Inc.
- 4. Contract No. 2019-084-COS with Narasimhan Consulting Services Inc., dba NCS Engineers
- 5. Contract No. 2019-085-COS with Water Works Engineers, LLC **Staff Contact(s):** Daniel Worth, Public Works Director, 480-312-5555, dworth@scottsdaleaz.gov

7. Incremental Natural Gas Facilities Agreement

Request: Adopt Resolution No. 11487 authorizing Agreement No. 2019-087-COS with Southwest Gas Corporation for the construction of pipelines and associated facilities and the delivery of compressed natural gas to a slow-fill and fast-fill system under construction at the Solid Waste Transfer Station located at 8417 E. Union Hills Drive. Staff Contact(s): Daniel Worth, Public Works Director, 480-312-5555, dworth@scottsdaleaz.gov

8. Library Assistance Program

Request: Adopt **Resolution No. 11494** authorizing acceptance of new library materials valued at \$496,796 from the Maricopa County Library District for the FY 2019/20 Library Assistance Program, as stipulated in Contract No. 2018-051-COS. **Staff Contact(s):** Kira Peters, Library Director, 480-312-2691, kcpeters@scottsdaleaz.gov

9. One Stop Career Center Intergovernmental Agreement

Request: Adopt **Resolution No. 11477** authorizing Agreement No. 2015-134-COS-A2, the second amendment to the agreement with the Maricopa County Human Services Department to extend the operation of the Vista del Camino One Stop Career Center for an additional two years and creating an Arizona @ Work Coordinator part-time position to be funded by Maricopa County.

Staff Contact(s): Greg Bestgen, Human Services Department Director, 480-312-0104, gbestgen@scottsdaleaz.gov

- 10. First Things First Grant Acceptance for the Scottsdale Family Resource Center Request: Adopt Resolution No. 11517 to authorize:
 - 1. Agreement No. 2018-058-COS-A1, the first amendment to the grant agreement with the Arizona Early Childhood Development and Health Board (First Things First), to accept a grant in the amount of up to \$200,000 for the Scottsdale Family Resource Center.
 - 2. A budget transfer in the amount of \$200,000 from the adopted FY 2019/20 Future Grants Budget and/or Grant Contingency Budget to a newly created cost center to record the related grant activity.
 - 3. The Human Services Director to execute all documents necessary for the acceptance and administration of the grant.

Staff Contact(s): Greg Bestgen, Human Services Department Director, 480-312-0104, gbestgen@scottsdaleaz.gov

11. Fiscal Year 2019/20 Scottsdale Cares Allocations

Request: Adopt Resolution No. 11471 approving the recommendations of the Human Services Commission and allocating funding in the amount of \$150,000 from the Scottsdale Cares Program for FY 2019/20 human services programs; and authorizing the Assistant City Manager, or designee, to execute individual contracts.

Staff Contact(s): Greg Bestgen, Human Services Department Director, 480-312-0104, gbestgen@scottsdaleaz.gov

12. Fiscal Year 2019/20 Human Services General Fund Program Allocations Request: Adopt Resolution No. 11472 approving the recommendations of the Human Services Commission and allocating funding in the amount of \$200,000 from the General Fund for FY 2019/20 human services programs; and authorizing the Mayor and Assistant City Manager, or designee, to execute individual contracts. Staff Contact(s): Greg Bestgen, Human Services Department Director, 480-312-0104, gbestgen@scottsdaleaz.gov

13. Fiscal Year 2019/20 Endowment Funds Allocation

Request: Adopt Resolution No. 11473 approving the distribution of interest income from the Scottsdale Community Endowment Fund in the amount of \$6,700 and the Herbert R. Drinkwater Youth Services Fund in the amount of \$1,400 to the City's Operation Fix It Program for the Agua Linda Park Project.

Staff Contact(s): Greg Bestgen, Human Services Department Director, 480-312-0104, gbestgen@scottsdaleaz.gov

14. Fiscal Year 2019/20 Salt River Pima Maricopa Indian Community Grant Allocations Request: Adopt Resolution No. 11474 approving the allocation of Salt River Pima Maricopa Indian Community tribal gaming grant funds in the amount of \$323,832 for FY 2019/20 programs and services benefitting the general public; and authorizing the Mayor and Assistant City Manager, or designee, to execute individual contracts.

Staff Contact(s): Greg Bestgen, Human Services Department Director, 480-312-0104, gbestgen@scottsdaleaz.gov

15. Trolley Vehicle Purchase Grant

Request: Adopt Resolution No. 11431 to authorize:

- 1. Intergovernmental Agreement No. 2019-055-COS with the City of Phoenix for the acceptance of a Federal Transit Authority (FTA) grant in the amount of \$1,721,250 for trolley vehicle purchases.
- 2. A FY 2019/20 Transportation Fund Capital Contingency Budget Appropriation transfer in the amount of \$2,025,000 to a newly created capital project titled Trolley Vehicle Purchases to be funded by the FTA grant in the amount of \$1,721,250 and by the Regional Public Transportation Authority Proposition 400 sales tax in the amount of \$303,750 for the local match requirement.

Staff Contact(s): Paul Basha, Transportation Director, 480-312-7651, pbasha@scottsdaleaz.gov

16. Trolley Preventive Maintenance Gran?

Request: Adopt Resolution No. 11490 to authorize:

- 1. Intergovernmental Agreement No. 2019-089-COS with the City of Phoenix for the acceptance of a Federal Transit Authority grant in the amount of \$119,846 for trolley preventive maintenance.
- 2. A budget transfer from the FY 2019/20 Future Grants Budget and/or Grant Contingency Budget in the amount of \$119,846 to a newly created cost center to record the related grant activity.

Staff Contact(s): Paul Basha, Transportation Director, 480-312-7651, pbasha@scottsdaleaz.gov

17. Transit Services Intergovernmental Agreement

Request: Adopt **Resolution No. 11509** authorizing Agreement No. 2019-098-COS with the City of Phoenix in the amount of \$277,890.34 for FY 2019/20 transit services, effective July 1, 2019.

Staff Contact(s): Paul Basha, Transportation Director, 480-312-7651, pbasha@scottsdaleaz.gov

18. Transit Services Intergovernmental Agreement

Request: Adopt **Resolution No. 11510** authorizing Agreement No. 2018-126-COS-A1, the first amendment to the agreement with the Regional Public Transportation Authority, for FY 2019/20 transit services, effective July 1, 2019.

Staff Contact(s): Paul Basha, Transportation Director, 480-312-7651, pbasha@scottsdaleaz.gov

19. Desert Mountain Parcel 19 Well Purchase Agreement and Escrow Instructions Request: Adopt Resolution No. 11519 authorizing Agreement No. 2017-075-COS-A2, the second amendment to the agreement with DM 19, LLC, to facilitate the approval of an additional well site for recharge use, revise related DM19 Well specifications, and modify the legal description for replacement Well Site 85.

Staff Contact(s): Brian Biesemeyer, Water Resources Director, 480-312-5683, bbiesemeyer@scottsdaleaz.gov

20. Local Transaction Privilege Tax Intergovernmental Agreement

Request: Adopt **Resolution No. 11498** authorizing Agreement No. 2019-093-COS with the Arizona Department of Revenue regarding the uniform administration, collection, audit and/or licensing of the City's transaction privilege tax, use tax, severance tax, jet fuel excise and use taxes, and rental occupancy taxes.

Staff Contact(s): Darcy Nichols, Business Services Director, 480-312-5925, danichols@scottsdaleaz.gov

21. WestWorld Event Agreement

Request: Adopt **Resolution No. 11437** authorizing Agreement No. 2019-056-COS with Scottsdale Polo Championship, LLC, to produce the ninth annual Bentley Scottsdale Polo Championship: Horses & Horsepower event at the WestWorld facility on Saturday, November 2, 2019.

Staff Contact(s): Brian Dygert, WestWorld General Manager, 480-312-6825, bdygert@scottsdaleaz.gov

22. Wonderspaces Event

(Moved to Regular Agenda, Page 7)

23. Scottsdale Arizona Taco Festival

Request: Adopt Resolution No. 11512 to authorize:

- 1. Funding, not to exceed \$75,000, from the portion of the FY 2019/20 Tourism Development Fund that is allocated toward event retention and development for the Scottsdale Arizona Taco Festival.
- 2. New Event Funding Agreement No. 2019-100-COS with The Taco Group, LLC. **Staff Contact(s):** Karen Churchard, Tourism and Events Director, 480-312-2890, kchurchard@scottsdaleaz.gov

24. Scottsdale Arts Financial Participation Agreements Requests:

- 1. Adopt **Resolution No. 11478** authorizing the final allocation of the management services fee in the amount of \$100,000 to Scottsdale Cultural Council dba Scottsdale Arts as the final payment for the FY 2018/19 management services agreement.
- 2. Adopt **Resolution No. 11444** authorizing Financial Participation Agreement No. 2019-060-COS with Scottsdale Cultural Council dba Scottsdale Arts for FY 2019/20 in the amount of \$5,730,252 to be allocated for activities consistent with Management Services Agreement No. 2008-048-COS.

Staff Contact(s): Karen Churchard, Tourism and Events Director, 480-312-2890, kchurchard@scottsdaleaz.gov

25. Regional Economic Development Marketing Services Agreement

Request: Adopt **Resolution No. 11470** authorizing Agreement No. 2019-068-COS with the Greater Phoenix Economic Council in the amount of \$120,181 for regional economic marketing services.

Staff Contact(s): Rob Millar, Acting Economic Development Director, 480-312-2533, rmillar@scottsdaleaz.gov

26. Purchase of Property-Casualty Insurance for the Period of July 1, 2019, to July 1, 2020

Request: Adopt **Resolution No. 11505** authorizing and directing the purchase of property-casualty insurance, including general liability, law enforcement liability, vehicle liability, public officials errors and omissions, cyber liability, property, workers' compensation, employment practices liability, aviation/drone liability, fiduciary liability, storage tank liability, airport liability, and hangarkeepers' legal liability insurance for FY 2019/20.

Staff Contact(s): Katherine Callaway, Risk Management Director, 480-312-7841, kcallaway@scottsdaleaz.gov

27. Audit Committee Recommendation for the Human Relations Commission Sunset Review

Request: Adopt **Resolution No. 11507** accepting the Audit Committee's recommendation and authorizing the continuation of the Human Relations Commission. **Staff Contact(s):** Sharron Walker, City Auditor, 480-312-7867, swalker@scottsdaleaz.gov

28. Monthly Financial Report

Request: Accept the FY 2018/19 Monthly Financial Report as of April 2019. Staff Contact(s): Judy Doyle, Budget Director, 480-312-2603, jdoyle@scottsdaleaz.gov

MOTION AND VOTE - CONSENT AGENDA

Councilmember Korte made a motion to approve Consent Agenda Items 1 through 28, absent Item 22, which was moved to the Regular Agenda. Vice Mayor Milhaven seconded the motion, which carried 7/0, with Mayor Lane; Vice Mayor Milhaven; and Councilmembers Klapp, Korte, Littlefield, Phillips, and Whitehead voting in the affirmative.

REGULAR AGENDA

22. Wonderspaces Event

Request: Adopt Resolution No. 11511 to authorize:

- 1. Funding, not to exceed \$50,000, from the portion of the FY 2019/20 Tourism Development Fund that is allocated toward event retention and development for the Wonderspaces event.
- 2. New Event Funding Agreement No. 2019-099-COS with Wonderspaces Arizona, LLC.

Staff Contact(s): Karen Churchard, Tourism and Events Director, 480-312-2890, kchurchard@scottsdaleaz.gov

Tourism Development Manager Steve Geiogamah gave a PowerPoint presentation (attached) on the proposed Wonderspaces new event funding agreement.

MOTION AND VOTE - ITEM 22

Councilman Phillips made a motion to deny Resolution No. 11511. Councilwoman Klapp seconded the motion, which carried 7/0, with Mayor Lane; Vice Mayor Milhaven; and Councilmembers Klapp, Korte, Littlefield, Phillips, and Whitehead voting in the affirmative.

29. Fiscal Year 2019/20 Property Tax Levies

Request: Adopt **Ordinance No. 4408** assessing the FY 2019/20 primary and secondary property tax levies and fixing the primary and secondary property tax rates.

Presenter(s): Judy Doyle, Budget Director

Staff Contact(s): Judy Doyle, Budget Director, 480-312-2603, jdoyle@scottsdaleaz.gov

Budget Director Judy Doyle gave a PowerPoint presentation (attached) on the Fiscal Year 2019/20 primary and secondary property tax levies and tax rates.

MOTION AND VOTE – ITEM 29

Councilmember Korte made a motion to adopt Ordinance No. 4408. Councilwoman Klapp seconded the motion, which carried 7/0, with Mayor Lane; Vice Mayor Milhaven; and Councilmembers Klapp, Korte, Littlefield, Phillips, and Whitehead voting in the affirmative.

30. Fiscal Year 2019/20 Streetlight Improvement District Property Tax Levy Request: Adopt Ordinance No. 4397 assessing the FY 2019/20 streetlight

improvement district property tax levy by district in accordance with Arizona Revised Statutes and the City Charter.

Presenter(s): Judy Doyle, Budget Director

Staff Contact(s): Judy Doyle, Budget Director, 480-312-2603, jdoyle@scottsdaleaz.gov

Budget Director Judy Doyle gave a PowerPoint presentation (attached) on the proposed Fiscal Year 2019/20 streetlight improvement district property tax levy.

MOTION AND VOTE – ITEM 30

Councilmember Korte made a motion to adopt Ordinance No. 4397. Councilman Phillips seconded the motion, which carried 7/0, with Mayor Lane; Vice Mayor Milhaven; and Councilmembers Klapp, Korte, Littlefield, Phillips, and Whitehead voting in the affirmative.

31. Monthly Financial Update

Request: Receive, discuss, and provide possible direction on the City Treasurer's monthly financial presentation as of May 2019.

Presenter(s): Jeff Nichols, City Treasurer

Staff Contact(s): Judy Doyle, Budget Director, 480-312-2603, jdoyle@scottsdaleaz.gov

City Treasurer Jeff Nichols gave a PowerPoint presentation (attached) on the City's financial status as of May 2019.

PUBLIC COMMENT – None

CITIZEN PETITIONS

32. Receipt of Citizen Petitions

Request: Accept and acknowledge receipt of citizen petitions. Any member of the Council may make a motion, to be voted on by the Council, to: (1) Direct the City Manager to agendize the petition for further discussion; (2) direct the City Manager to investigate the matter and prepare a written response to the Council, with a copy to the petitioner; or (3) take no action.

Staff Contact(s): Carolyn Jagger, City Clerk, 480-312-2411, cjagger@scottsdaleaz.gov

No citizen petitions were received.

MAYOR AND COUNCIL ITEMS

MAYOR AND COUNCIL ITEM 1 - MOTION AND VOTE

Councilman Phillips made a motion to agendize a work study session after November on the downtown parking strategies. Councilwoman Littlefield seconded the motion, which carried 7/0, with Mayor Lane; Vice Mayor Milhaven; and Councilmembers Klapp, Korte, Littlefield, Phillips, and Whitehead voting in the affirmative.

MOTION AND COUNCIL ITEM NO. 2 - MOTION AND VOTE

Councilmember Korte made a motion to direct staff to provide a report on the concerns outlined in the petition from downtown business owners regarding the proposed Marshall Way splash pad (attached). Councilwoman Littlefield seconded the motion, which carried 7/0, with Mayor Lane; Vice Mayor Milhaven; and Councilmembers Klapp, Korte, Littlefield, Phillips, and Whitehead voting in the affirmative.

ADJOURNMENT

The Regular City Council Meeting adjourned at 6:10 P.M.

SUBMITTED BY:

Carolyn Jagger

City Clerk

Officially approved by the City Council on

27,2019

CERTIFICATE

I hereby certify that the foregoing Minutes are a true and correct copy of the Minutes of the Regular Meeting of the City Council of Scottsdale, Arizona held on the 25st day of June 2019.

I further certify that the meeting was duly called and held, and that a quorum was present.

DATED this 27th day of August 2019.

Carolyn Jagger, City Clerk

Item 22

Wonderspaces Event Funding

CITY COUNCIL MEETING June 25, 2019

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Wonderspaces Elsewhere

- Wonderspaces is an interactive, experiential and immersive artwork show.
- This is the events first request for event development funding.
- The Tourism Development Commission has unanimously recommended that City Council support the event funding agreement.



Analysis & Assessment

- The Wonderspace Elsewhere show will run from September to November with an anticipated attendance of over 100,000.
- The festival producer is allocating \$160,000 toward event marketing against a total event budget of \$1.6 million.
- The marketing and promotional benefits outlined in the proposed agreement provide direct consideration substantially equal to the city's expenditure.

3

Analysis & Assessment

The City of Scottsdale's tourism event program has identified the development of new or existing events as a tourism program priority more specifically the development of events that occur in the tourism shoulder seasons such as the summer months. In addition, the opportunity to develop events that create synergy with an existing event such as Canal Convergence has been identified as an event development objective.

Requested Action

Adopt Resolution No. 11511 authorizing funding not to exceed \$50,000 from the portion of the Tourism Development Fund that is allocated toward event retention and development for the one-year event funding agreement 2019-099-COS.

Item 29

FY 2019/20 Property Tax Levy and Rate

June 25, 2019 City Council Meeting

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Pro	perty	Tax	(\$ millions)
	/		(4

Secondary	FY 18/19	FY 19/20	\$ Change	% Change
Levy	\$34.2	\$33.0	- \$1.2	- 3.6%
Rate	0.5705	0.5214	- 0.0491	- \$8.6%
Primary				
Levy	\$31.6	\$32.6	\$1.1	3.4%
Tort Claims	\$0.3	\$0.3	- \$0.1	- 21.6%
Total Levy	\$31.9	\$32.9	\$1.0	3.1%
Rate	0.5316	0.5198	- 0.0118	- 2.2%
Total				
Levy	\$66.1	\$65.8	- \$0.3	- 0.4%
Rate	1.1021	1.0412	- 0.0609	- \$5.5%

Action

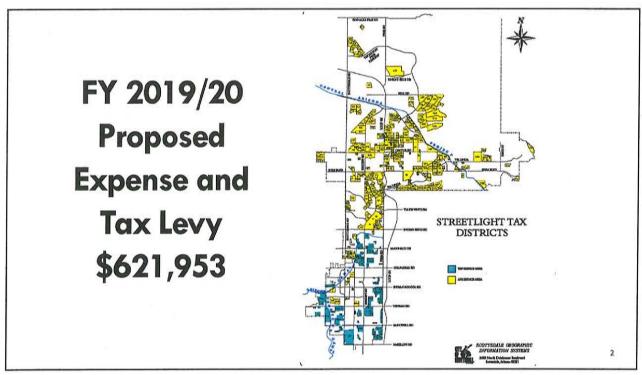
Adopt Ordinance No. 4408 assessing the FY 2019/20 primary and secondary property tax levies and fixing the primary and secondary property tax rates.

Item 30

FY 2019/20 Municipal Streetlight Improvement District Property Tax Levy

June 25, 2019 City Council Meeting

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Action

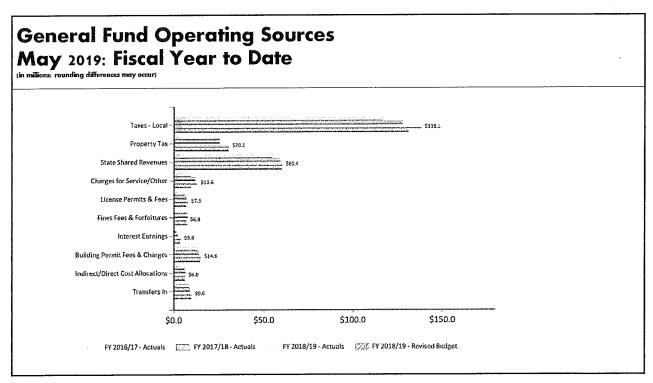
Adopt Ordinance No. 4397 assessing the FY 2019/20 Streetlight Improvement District property tax levy by district in accordance with Arizona Revised Statutes and the City Charter.

Item 31

Monthly Financial Update May 31, 2019

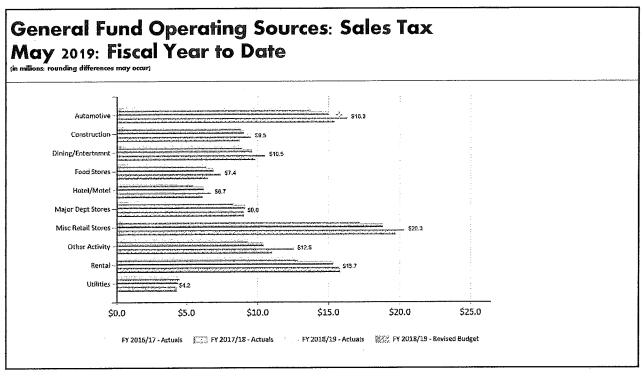
June 25, 2019

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General Fund Operating Sources May 2019: Fiscal Year to Date (in millions: rounding differences may occur)

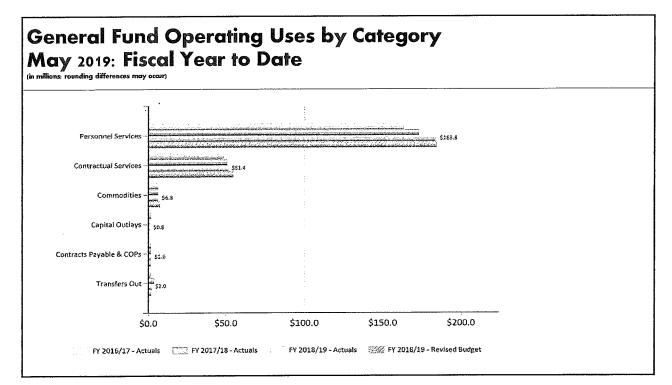
				FY 2018/19		s. Budget
	FY 2016/17	FY 2017/18	FY 2018/19	Revised	Favorable / (Ur	,
	Actuals	Actuals	Actuals	Budget	Amount	Percent
Taxes - Local	\$116.8	\$127.8	\$138.1	\$131.1	\$7.0	5%
Property Tax	24.9	25.0	30.1	29,9	0.2	1%
State Shared Revenues	54.8	59.6	60.4	60.2	0.2	0%
Charges for Service/Other	9.4	11.7	12.6	9.4	3.3	35%
License Permits & Fees	5.8	7.1	7.5	6.6	0.9	13%
Fines Fees & Forfeitures	7.5	7.7	6.9	7.2	(0.3)	(4%)
Interest Earnings	1.4	2.2	3.6	3.3	0.4	11%
Building Permit Fees & Charges	12.8	13.5	14.6	14.5	0.2	1%
Indirect/Direct Cost Allocations	5. 9	6.3	6.0	6.0	-	_
Transfers In	8.3	8.8	9,6	9,6	0.1	1%
Total Sources	\$247.6	\$269.7	\$289.6	\$277.6	\$11.9	4%



General Fund Operating Sources: Sales Tax May 2019: Fiscal Year to Date (in millions: rounding differences may occur)

	FY 2016/17	FY 2017/18	FY 2018/19	FY 2018/19 Revised	Actual v Favorable / (Ui	vs. Budget
	Actuals	Actuals	Actuals	Budget	Amount	Percent
Automotive	\$13.7	\$15.0	\$16.3	\$15.4	\$0.9	6%
Construction	8,8	9.0	9,5	8.7	0.8	9%
Dining/Entertnmnt	8.9	9.6	10.5	9.8	0.7	8%
Food Stores *	6.4	6.9	7.4	6.5	0.9	14%
Hotel/Motel	5.5	6.2	6.7	6.1	0.6	10%
Major Dept Stores	8.3	9.1	9.0	9.0	-	-
Misc Retail Stores	17.2	18.8	20.3	19.7	0.7	3%
Other Activity	9.3	10.4	12.5	11.0	1.5	14%
Rental	12.8	15.3	15.7	15.8	(0.2)	(1%)
Utilities	4.5	4.4	4.2	4,3	(0.1)	(2%)
Sales Tax Total	\$95.4	\$104.7	\$112.1	\$106.3	\$5.9	6%

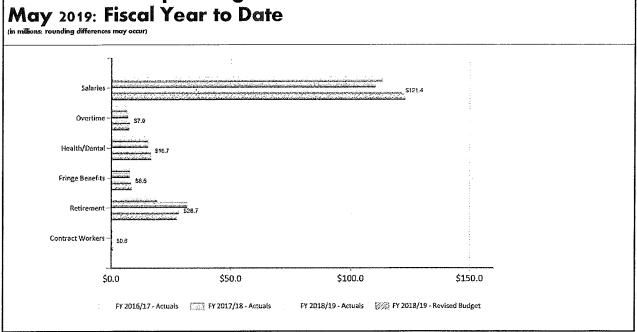
*YTD CIP Transfer = \$4.9 Million



General Fund Operating Uses by Category May 2019: Fiscal Year to Date (in millions: rounding differences may occur)

				FY 2018/19	Actual 1	/s. Budget
	FY 2016/17	FY 2017/18	FY 2018/19	Revised	Favorable / (Ui	nfavorable)
	Actuals	Actuals	Actuals	<u>Budget</u>	Amount	Percent
Personnel Services*	\$163.3	\$173.3	\$183.8	\$184.4	\$0.6	0%
Contractual Services	48.3	50.8	51.4	54.8	3.4	6%
Commodities	6.4	6.4	6.3	7.4	1.1	14%
Capital Outlays	1.6	0.7	0.8	0.4	(0.4)	(97%)
Contracts Payable & COPs	1.6	1.6	1.6	1.6	-	-
Transfers Out	1.5	3.7	2.0	2,0	_	
Total Uses	\$222.7	\$236.6	\$246.0	\$250.6	\$4.7	2%
*Pay Periods thru May:	24	23	24			

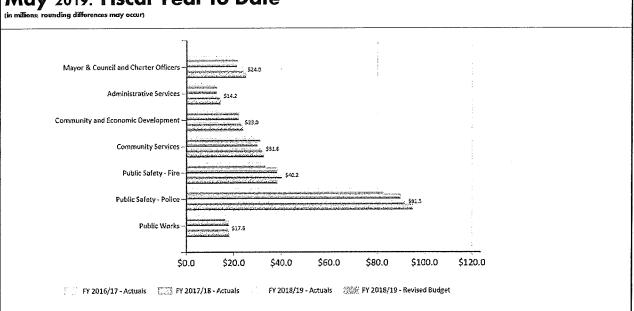
General Fund Operating Uses: Personnel Services



General Fund Operating Uses: Personnel Services May 2019: Fiscal Year to Date (in millions: rounding differences may occur)

				FY 2018/19	Actual	vs. Budget
	FY 2016/17	FY 2017/18	FY 2018/19	Revised	Favorable / (U	ų.
	Actuals	Actuals	Actuals	Budget	Amount	Percent
.Salaries*	\$113.3	\$110.4	\$121.4	\$122.9	\$1.6	1%
Overtime	\$6.7	\$7.3	\$7.9	\$7.5	(\$0.4)	(5%)
Health/Dental	\$15.4	\$15.6	\$16.7	\$16.9	\$0.2	1%
Fringe Benefits	\$7.9	\$7.8	\$8.5	\$8.6	\$0.1	1%
Retirement	\$19.4	\$31.9	\$28.7	\$27.6	(\$1.1)	(4%)
Contract Workers	\$0.6	\$0.5	\$0.6	\$0.8	\$0.2	25%
Personnel Services Total	\$163.3	\$173,3	\$183.8	\$184.4	\$0.6	0%
*Pay Periods thru May:	24	23	24			

General Fund Operating Division Expenditures May 2019: Fiscal Year to Date



General Fund Operating Division Expenditures May 2019: Fiscal Year to Date (in millions: rounding differences may occur)

	FY 2016/17 Actuals	FY 2017/18 Actuals	FY 2018/19 Actuals	FY 2018/19 Revised Budget	Actual Favorable / {Ui	vs. Budget nfavorable) Percent
Mayor & Council and Charter Officers	\$21.4	\$21.2	\$24.0	\$24.9	\$0.9	4%
Administrative Services	12.8	12.7	14.2	14.3	0.1	1%
Community and Economic Development	22,1	21.9	23.0	23.8	0.8	3%
Community Services	30,9	29.8	31.8	32.5	8.0	2%
Public Safety - Fire	33.1	38.1	40.2	38.2	(2.0)	(5%)
Public Safety - Police	82.7	89.7	91.5	95.1	3.6	4%
Public Works	16.5	17.9	17.6	18.2	0.6	3%
Total	\$219.6	\$231.3	\$242.3	\$247.0	\$4.7	2%

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General Fund Results: Summary May 2019: Fiscal Year to Date (in millions: rounding differences may occur)

	FY 14/17	FY 17/18	FY 18/19	FY 18/19	Actual v Budge	
	Actual	Actual	Actual	Budget	Fav/(Unf)	%
Sources	\$247.6	\$269.7	\$289.6	\$277.6	\$11.9	4%
Uses	\$222.7	\$236.6	\$246.0	\$250.6	\$4.7	2%
Change in Fund Balance	\$24.9	\$33.1	\$43.6	\$27.0	\$16.6	

General Fund Operating Sources May 2019: Year-End Estimate (in millions: rounding differences may occur)

	FY 2018/19 Revised Budget	FY 2018/19 Forecast* <u>Budget</u>	Approved vs Favorable / (Ui <u>Amount</u>	. Forecast nfavorable) Percent
Taxes - Local	\$142.1	\$147.5	\$5.4	4%
Property Tax	31.6	31.6	-	~
State Shared Revenues	65.7	66.1	0.4	1%
Charges for Service/Other	11.7	13.6	1.9	17%
License Permits & Fees	7.7	8.1	0.4	5%
Fines Fees & Forfeitures	7.8	7.6	(0,2)	(3%)
Interest Earnings	3.6	3.6	*	-
Building Permit Fees & Charges	15.6	15,6	0.1	0%
Indirect/Direct Cost Allocations	6.5	6.5	-	-
Transfers In	10.3	10.2	(0.1)	(1%)
Total Sources	\$302.4	\$310.4	\$8.0	3%

^{*}Forecast as of FY 2019/20 Tentative Budget.

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General Fund Operating Uses May 2019: Year-End Estimate (in millions: rounding differences may occur)

	FY 2018/19 Revised	FY 2018/19 Forecast*	Approved vs Favorable / (Ur	. Forecast nfavorable)
	Budget	Budget	Amount	Percent
Personnel Services**	\$202.7	\$200.5	\$2.1	1%
Contractual Services	60.6	59.4	1.1	2%
Commodities	8.9	9.0	(0.1)	(1%)
Capital Outlays	1.1	0.7	0.4	39%
Contracts Payable & COPs	2.9	2.9	•	*
Transfers Out	24.1	25.1	(1.0)	(4%)
Total Uses	\$300.3	\$297.6	\$2.7	1%

^{*}Forecast as of FY 2019/20 Tentative Budget.

^{**}Includes budgeted vacancy savings net of leave accrual payouts, up to 3% pay for performance, up to 5% pay for performance for those in the Step Program, and compensation adjustments.

General Fund Results: Summary May 2019: Year-End Estimate (in millions: rounding differences may occur)

	FY 18/19	FY 18/19	Variance
-	Revised Budget	Forecast Budget*	Fav/(Unf) %
Sources	\$302.4	\$310.4	\$8.0 3%
Uses	\$300.3	\$297.6	\$2.7 1%
Change in Fund Balance	\$2.1	\$12.8	\$10.7

^{*}Forecast as of FY 2019/20 Tentative Budget.

June 25, 2018

Mayor & City Council City of Scottsdale

Re: Marshall Way Splash Pad

LDV Winery submits the following petition against funding and constructing of the splash pad near the Marshall Way Bridge, just west of LDV Winery. LDV heard about the project that was approved in the 2018/19 CIP at a project update meeting on March 1, 2019. We were told this was the first public outreach meeting and the intent was to discuss the design and NOT the merits of the project. We were told that decision had already been made. Following that meeting we began to talk to neighbors, local businesses, customers, surrounding residents, and visitors and found that they were surprised about the project.

We submit the following signed petitions and copies of emails/letters that were sent to the City of Scottsdale all against the construction of this project at this location.

73 signed the petition against the Splash Pad 12 sent emails against the Splash Pad (that we are aware of)

The following surrounding Old Town businesses have either signed the petition or sent a letter voicing their concern about the project.

- LDV Winery (adjacent to the splash pad)
- Marcellino Ristorante (adjacent to the splash pad)
- Kelly's at Southbridge (across Stetson from the splash pad)
- The Montauk (Stetson Drive)
- Juice Core (Stetson Drive)
- Super Chunk (6th Avenue)
- Farm & Craft (6th Avenue)
- Dame of the West (6th Avenue)
- Geisha A Go Go (6th Avenue)
- Scottsdale Wine Trail: Salvatore Vineyards (5th Avenue); Carlson Creek (Marshall Way); Aridus Vineyard (Main Street)

Request: Please reconsider your decision to locate a Splash Pad at this location. There are better locations and a more appropriate design solution. We would welcome being part of finding a better location.

Respectfully Submitted by:

Curt Dunham & Peggy Fiandaca, Owners LDV Winery 6951 E. Stetson Drive; B-110 Scottsdale, AZ 85281 480-664-4822; info@LDVWinery.com Project: Splash Pad near the Marshal Way Bridge Address: 7134 E. Stetson Drive; Scottsdale, AZ 85251

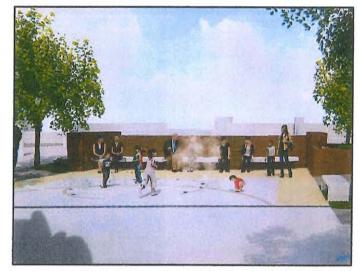
The City of Scottsdale has begun design of a splash pad to be located on the south side of the Marshall Way Bridge. The splash is part of the approved 2018/19 CIP and is scheduled to be built before the end of Summer 2019. The new splash pad will replace the grass patch by the fountain closest to Stetson Drive on the south approach to the Marshall Way bridge.

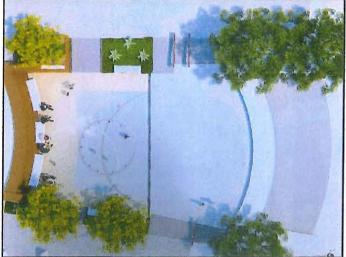
Following are LDV Winery's concerns about the splash pad at this location. If you would like to discuss any of these stop into our tasting room or call Peggy Fiandaca at 602-320-1485 or Peggy@LDVWinery.com.

- 1. Bad location not the right use for this location (high end restaurants, bars, & tasting rooms all with patios) that attract adults.
- 2. Safety for children & liability to businesses as well as to the City of Scottsdale (interaction with scooters, cars, pedal carts, etc.). The location is too close to Stetson Drive.
- Maintenance headache (public parking underneath & water leaks already) for the city & property owners.
- 4. Noise (the area is for adults not wanting to hear screaming kids).
- 5. There are better uses (interactive art, plaza with benches, etc.) for the plaza.

How can you help? Please take a moment to contact the project manager and express your concerns. Mr. Chris Perkins, City of Scottsdale Project Manager at CPERKINS@ScottsdaleAZ.gov or 480-312-7845.







From: Marcellino < info@marcellinoristorante.com>

Sent: Friday, June 7, 2019 11:04 AM

To: Sherylann Kensington

Subject: Re: Marshal Way Bridge Splash Pad

To whom it may concern,

We are the owners of Marcellino Ristorante, located at 7114 E Stetson Dr, right in the heart of Old Town's "restaurant and boutique" brick and mortar businesses. We are in our 9th year at this beautiful location and find it to be a perfect fit for our elite diners. We have seen many "near hits" and frightful reactions from scooter activity and prior from the rented bicycles by pedestrians. The area is primarily frequented by an adult audience who enjoy calm, leisurely strolls before and after their dining experiences with us in early eve and on. There is an adult audience of people who enjoy sitting on the benches around us on the bridge for conversation and is also a meeting point for many to gather. A splash pad for children has absolutely no place in this vicinity which will raise noise levels and seriously disturb the calm ambiance we now have. It is simply not an area adapt for children. There are many other lovely areas close by I'm sure, where the idea of a splash pad for our children would work on a much more efficient level. We are vehemently opposed to the splash pad in this location and sincerely hope this proposed structure is denied.

Thank you, Chef Marcellino and Sima Verzino - Proprietors Marcellino Ristorante From: Stacy LaFrance < stacy.lafrance@gmail.com >

Date: March 3, 2019 at 4:39:27 PM MST

To: cperkins@scottsdaleaz.gov

Subject: Splash Pad - Old Town Scottsdale

Dear Chris,

I am opposed to Splash Pad being proposed on the plaza in Old Town.

I am against it for the following reasons:

It is not the right use for this location (this area is full of high end restaurants, bars, and tasting rooms all with patios).

Im concerned about safety for children (interaction with scooters, cars, pedal carts, etc.)

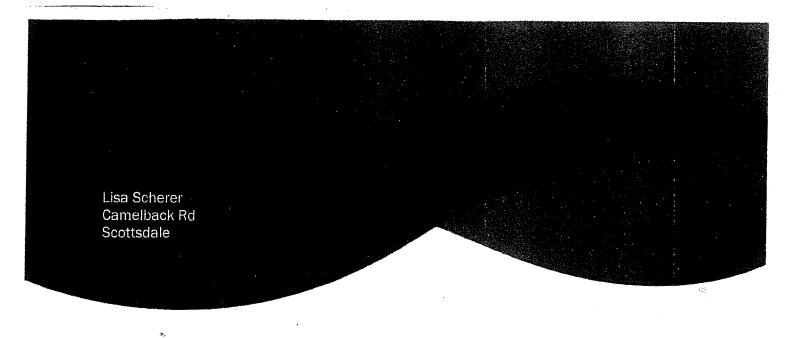
It will be a maintenance nightmare (public parking underneath & water always leaks already),

Nearby patrons will not like this kind of noise (the area is for adults not wanting to hear screaming kids),

And there are much other better uses (interactive art, plaza with benches, etc.).

Respectfully,

Stacy LaFrance 602-549-9617 stacy.lafrance@gmail.com
Sent from my iPhone



To Whom It May Concern,

I am writing in regards to the proposed Splash Pad, I work in Old Town in that very section that is being proposed. There is entirely too much traffic flow in that area. It is not safe for little ones to be playing around in that area. There are lots of adult happenings going on every day. Bachelorette parties and Festivals geared to adults and everyday people are using a lot scooters and the electric bikes and people just wandering around at all times of the day. As I recall of all the times I have been to splash pads its more juvenile area and that section is not a childlike area. I have not even seen that anyone in that area is marketing to children it seems like the most dangerous and awkward area to have little children play. There are a lot of people traveling from out of town and lots of adult interaction in that specific area. I would hate for a child to be hurt or taken. I feel it is an incredibly dangerous area and feel 100% against putting something like that in such a heavily trafficked area just to accommodate some retailers that do not even outnumber the adult businesses around. The city would be getting sued a lot I am sure of that.

In opposition of the splash pad,

Lisa Scherer

From: Everardo <ekeeme@gmail.com> Sent: Sunday, March 3, 2019 12:47 PM

To: CPerkins@scottsdaleaz.gov

Subject: NO to splash pad in Old Scottsdale

<u>PLEASE PLEASE DO NOT</u> build a splash pad in old Scottsdale near Stetson.

That is NOT a good area for kids, so close to a street but also close to restaurants and bars. That is an ADULT area, please keep it that way.

-Everardo

Sent: Sunday, March 03, 2019 at 3:40 PM

From: "Darla Hoffmann" < AboutWine@mail.com>

To: CPerkins@ScottsdaleAZ.gov

Subject: Highly against Splash Pad near Winery

To whom it may concern, Old Town Scottsdale is an adult playground. Unlike Kierland, Tempe Town Lake, and some other public tourism and shopping locations in the valley, this is a **HIGHLY inappropriate spot for a Splashpad**. Not every place needs to accommodate children. We are talking about an area with parking issues, people drinking alcoholic beverages, and adults having dinner and time **AWAY from children**. This could potentially harm businesses in Old Town and be a huge safety concern for children. Please do NOT even consider a splash pad in this location. There are plenty of other spots in Scottsdale to consider but this would be a huge mistake.

Darla S. Hoffmann Certified Sommelier Certified Specialist of Wine www.aboutwineinaz.com About Wine, Owner 480-540-7555 From: Linda Heintz < llajuneaz@cox.net > Sent: Friday, March 08, 2019 8:03 AM

To: Perkins, Christopher < CPERKINS@SCOTTSDALEAZ.GOV>

Subject: Splash pool

Dear Sir, I recently learned that the city is considering a splash pool near LDV winery. The owners just re opened the business after remodeling it to make a pleasant place for adult conversation without noisy children nearby. Please do not place the splash pool in that area. Thank You, Linda Heintz

Sent from my iPhone

From: 5andi Miller < sandimiller 57@gmail.com >

Sent: Sunday, March 03, 2019 2:33 PM

To: CPerkins@ScottsdaleAZ.gov

Subject: SPLASH PAD

Hello Chris Perkins -

My husband and I visited LDV Winery and had an amazing time. I cannot believe you are considering adding a Splash Pad adjacent to this wonderful place. We are both retirees and enjoy relaxing in this area but the addition of a Splash Pad will keep us from frequenting businesses near this installation. We are grandparents who love our grandchildren but there are times we want to enjoy a nice meal or a bottle of fine wine and the presence of small children is not what we are seeking at those times.

Thank you for your consideration,

Sandi Miller Cantor

Peggy Fiandaca

From:

Candace Reuss < candacereuss@gmail.com>

Sent:

Sunday, March 10, 2019 12:19 PM

To:

Peggy Fiandaca

Subject:

Re: Splash park

This is my email...

> On Mar 5, 2019, at 9:18 AM, Candace Reuss <candacereuss@gmail.com> wrote:

> There is a plaza near Barrio Queen where you are considering building a splash park. We live in Fountain Hills and have a splash park in our town. We've found it to be a dangerous spot for children... so slippery when wet and it's very noisy.... screeching children. When you add that to the fact the Scottsdale location is next to drinking establishments, it's truly an accident waiting to happen. A better location is over by the library where parents bring their children to play. Saturday we were at the Barrio Queen about 4pm. Those pedal parties kept going by with drunk peddlers, skateboarders were whizzing by using the plaza where you want to have the splash park, and teens were hanging out. Too much alcohol in the area. Not the appropriate spot for a splash park. Please rethink your plan. Thank you. Candace Reuss

From: Odette, Sally

Sent: Monday, March 4, 2019 9:39 AM

To: <u>Cperkins@scottsdaleaz.gov</u>
Subject: Splash pad on Stetson Dr.

Hello,

I am writing out of concern for the proposed "splash pad" in Scottsdale potentially located at the Plaza next to LDV Winery Tasting Room. I have visited the Tasting room many times and enjoyed my time there — such a great place for this type of venue. I am surprised the City is considering this location for children to run about, doesn't seem very safe or the correct location. This area seems more conducive to an adult venue for relaxing and enjoying the wonderful outdoors. Please reconsider and find another location perhaps at a City park where children love to play and run.

Thank you for your time.

Sincerely,

Sally Odette

Realtor®, MCNE

Call or text 602-885-0396

Coldwell Banker Residential Brokerage 33765 N. Scottsdale Rd., Bldg A., Suite 101 Scottsdale, AZ 85266

Office: 480-595-8181 sally.odette@azmoves.com



From: Micki Wilkinson < mickiwilkinson@gmail.com>

Sent: Sunday, March 3, 2019 1:46 PM

To: CPerkins@scottsdaleaz.gov **Subject:** Proposed Splash Pad

Dear Sir:

I have seen the proposed plans for a Splash Pad near the LDV winery on Stetson and believe this a very poor location for such a project. The LDV winery is one of my favorite places to frequent in downtown Scottsdale. I love bringing my friends and out of

town guests there to enjoy a relaxing glass of wine and catch up with each other. Splash pads are noisy. The splashing water itself will be noisy and it will attract children to run, squeal, and unfortunately, cry. All that noise and distraction right next to the lovely LDV patios and surrounding high-end restaurants with patios will ruin the atmosphere. If the Splash Pad is installed there I will likely move business elsewhere.

I sincerely hope you do not move forward with the Splash Pad project.

Micki Wilkinson

Hello Chris.

We would like to voice our opposition to the proposed Splash Pad for the Old Town Scottsdale/Stetson plaza.

With the location directly above a parking garage, the potential for water problems is definite.

More importantly, the high-end restaurants, tasting rooms all with patios facing the plaza and the adult entertainment venues in the immediate area simply do not mix with children splashing and screaming.

We appreciate the work that you and your group have done and suggest that this project be moved to a more appropriate location such as a public park, or the area near the Center for the Arts.

Kind regards, Jan & Steve Kanaba

Media People International 101 East Ridgecrest Road Desert Hills, AZ 85086-7905 Land Line: 623-465-4500 email@MediaPeopleIntl.com www.mediapeopleintl.com

Project: Splash Pad near the Marshal Way Bridge Address: 7134 E. Stetson Drive; Scottsdale, AZ 85251

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Project: Splash Pad near the Marshal Way Bridge Address: 7134 E. Stetson Drive; Scottsdale, AZ 85251

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	BUSINESS	ADDRESS	EMAIL	PHONE
Judy Knobbe		Dewey, Az		
Greg Van Sickle		Dewey, AZ		((((((((((((((((((((
Jude Yons			257 Jutelyouse	taheo
Martin Granillo	KPINS at Southbridge	7117 E. OTH AVE 9529	maranillog Kellyssouth	midge, net.
Cassie Stiyason		8514 & Belleview place	rasseder 11000 amai	
sergioveladov		7120E. 67HAVELP 85257	mfo @ Superchi	lakene
weshing Tryondson	Farm & Craft	4302 E Scottsdale 12d	brittany throndson Prioty	a.com
VOSHUA CORTER	Dane of THE WES	7151 E 6TH AVE	JOSHCARTERIAM	00@YAMOO,C
Matt Comtil	Geste 17 60 60	7112 56th Mrs	Methre Control 7 @ Smy	l
Notalie House	Juico Core.	7137 E SHESTON DV. UNIT 10	into @ juicl core, tom	
Alison Hohman	Salvatore Vineyard		ali @passioncellas. com	
JOE ANTAB	Resident	7301 E. 354 AUC	Joeantab @ Hotmiti	.com
Brennah Sanders	Aridus Wine Co.	7173 E Noin St-	preman(elandaswine	co. com
Wendy Prigge	Carlson Creek Vineya	nd 4142 N Marshall way	wendy prage @ carlson	reckiegn
brittary Flemister	LOV Winepy		BNFlem89@gmail	· Com
NEIL DICHARDS	telly it southbridge	717 Elta Ave Sottedule 85231	prichards 212@ Yphocron	
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NAME	BUSINESS	ADDRESS	EMAIL	PHONE
MIKE O'DONNELL		10827 E. WINTER SUN 8562	MIME CM COBONDE	em
DelVare Hayneau		15350NFLW#1103	Deloupe no 3 Ocoty	w.f
Jan Cu Johnson	Withes pathoon		Jenso a votresino	due net (23558)
Sharon Waldie	Tourquide	5035 E Mesquie Wood Ct.		
Steve Stout	WEALTH MANAGEMENT	1639 C. LOS GAROS DR GSASS	steve. stouterox. net	ANT ANTONOMISM OF THE PROPERTY OF THE ANTONOMISM
Lorna B. Reclassin		4545 N. 42 mg St. +Ax A, 85018	1 Dodrson Ochlock	run 602-291-8500
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DAVID R. SHAY	1 1	11	(8)	
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Arranna Theisen	med. Sales	3416 J 444 St.	athorsen ogmail.com	(4) 2898907
Christie Cuniumpan	Commercial RE	3033 E Mulitle Goe Phy.	AZ	602840 B069
Joseph HesLin)	J+ I Capital PARTILES		JAhesliN2@GMAIL,COM	602-321-6330
Sterylann Kensington	Your Wine by Dosign	8525 F. Keim Dr Scottsdale	SterylannK@ Ack. Com	480-215-3645
Teresa Mettelins	N/A		VAE MOHORTERATS G	reliar 619-24/5
BKYAN KISSINGUR	LOCAL	9087 W. Tam HANK NE	DCK1551-GUN @ GAMINE	1 619 980 9507
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PETITION AGAINST THE MARSHAL WAY BRIDGE SPLASH PAD				vinel
NAME	BUSINESS	ADDRESS	EMAIL	PHONE
Darsha Bly ap ro	M LDV Winery	(None) 28047 No 111 th Way	rottade giaibcela	1602)677-8664
RICHARD BERGERON	LOU WINERY	20047 N 111 WAY	SCOTTSDALE J J	400 505 -7798
Bryan Maypho	Burch + Cracehiot	700 E. Osbarn, Mx	bmurphur boottova	45-com 602-231
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NAME		ADDRESS ADDRESS		PHONE
Connie Seeker SANDAN MCGUIRE	لع(در	ADDRESS 200 EMULTEN G SCATTOR 8620 EMULTEN G SCATTOR 4800 N 68+490, 5calsolate	Von Sont all 1	Inone
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Project: Splash Pad near the Marshal Way Bridge Address: 7134 E. Stetson Drive; Scottsdale, AZ 85251

The City of Scottsdale has begun design of a splash pad to be located on the south side of the Marshall Way Bridge. The splash is part of the approved 2018/19 CIP and is scheduled to be built before the end of Summer 2019. The new splash pad will replace the grass patch by the fountain closest to Stetson Drive on the south approach to the Marshall Way bridge.

The undersigned are against the development of a splash pad at this location for the following reasons:

- 1. Bad location not the right use for this location (high end restaurants, bars, & tasting rooms all with patios) that attract adults.
- 2. Safety for children & liability to businesses as well as to the City of Scottsdale (interaction with scooters, cars, pedal carts, etc.). The location is too close to Stetson Drive.
- 3. Maintenance headache (public parking underneath & water leaks already) for the city & property owners.
- 4. Noise (the area is for adults not wanting to hear screaming kids).

5. There are better uses (interactive art, plaza with benches, etc.) for the plaza

3. There are better uses (interactive art, plaza with benches, etc.) for the plaza.				
NAME	BUSINESS	ADDRESS	EMAIL	PHONE
Lean Farinola	School Principal	723 Minnie Place Secaucios	Tleanmariesi9cadum	
Sarah Gulbert	Behavior Analyst		91/berts5/10 opprail.com	
CRAIG RAMMERMAN	MECH. ENGINEER	7047 S 20Th ST PHX A7	craig Cannerman Duein	1 410-5355155
Max Layona Anderson	Social Morker	7047 & 30th St prix AZ	Marmary 29 @ amail. co	n 480-290-1993
Stacky Schutz		11700 N 12/th	Stace Vatemue horn	
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