

EXHIBIT D

COORDINATING UTILITY'S ESTIMATE OF COSTS

Costs of improvements are estimated to be \$3,089,000 including incidental costs of \$150,000.

The cost of the improvements shall be borne initially by Coordinating Utility and shall be reimbursed through the levy and collection of assessments, including interest at the rate of 12.27%, over a period not to exceed 15 years.

A more detailed description of the costs are in the Estimate in the December 2, 2016, Council Action Report on file with the Clerk.