

Exhibit A		Summary Table of proposed changes to Community & Economic Development - Aviation Rates and Fees for FY 2018/19					
Fee/Service	Fee Assessed	FY 2017/18 Current Fee	FY 2018/19 Proposed Fee	Change in Fee per User	Additional Anticipated Annual Revenue	Notes	
<b>Community &amp; Economic Development - Aviation</b>							
<b>The following new fees are proposed for Community &amp; Economic Development - Aviation:</b>							
Airport Meeting Room Rental - Room 1 Weekday	per hour	\$0	\$110	\$110	\$5,280	The new Aviation Business Center space will be available to rent out for private events. The recommendation is to charge for the use of rooms on an hourly basis with two tiers; one tier is for weekday rates and the second tier is for after-hours and weekends. Two meeting rooms may be rented separately or combined into one space with the dedicated patio. The revenues generated from the meeting space rentals will be used to recover the debt service of the Terminal Area Redevelopment and utility and operating costs of the facilities.	
Airport Meeting Room Rental - Room 2 + Patio Weekday	per hour	\$0	\$220	\$220	\$10,560		
Airport Meeting Room Rental - Room 1, 2, Patio Weekday	per hour	\$0	\$325	\$325	\$78,000		
Airport Meeting Room Rental - Room 1 After Hours	per hour	\$0	\$160	\$160	\$0		
Airport Meeting Room Rental - Room 2 + Patio After Hours	per hour	\$0	\$300	\$300	\$0		
Airport Meeting Room Rental - Room 1, 2, Patio After Hours	per hour	\$0	\$450	\$450	\$80,640		
Airport Property Special Event Fee	per Square Foot, per day	\$0.00	\$0.60	\$0.60	\$1,800	The Airport is requesting to add a separate fee for the short-term use of Airport property which will be assessed on a rate per square foot per day. The fee for dedicating the use of Airport property for a special event will help recover Airport staff time in coordinating the event and the loss of aeronautical revenues if that space could be used for aircraft parking.	
Temporary Activity Permit	per permit issued	\$0.00	\$50.00	\$50.00	\$1,216	Temporary Activity Permits will be issued for special events taking place on Airport property or within the Airpark taxi lanes. Airport staff time coordination is involved in reviewing applications, coordinating with the applicant and other City departments. The Airport currently assesses a fee originally created to charge for Airport Operations staff assistance on an hourly basis. It is being requested to add a separate Temporary Activity Permit flat fee to recover the costs associated with reviewing and approving the application.	
<b>Total for Community &amp; Economic Development - Aviation</b>					<b>\$177,496</b>	<b>Aviation Fund</b>	
<b>Additional Anticipation Annual Revenue by Fund:</b>					<b>Aviation Fund</b>	<b>\$177,496</b>	