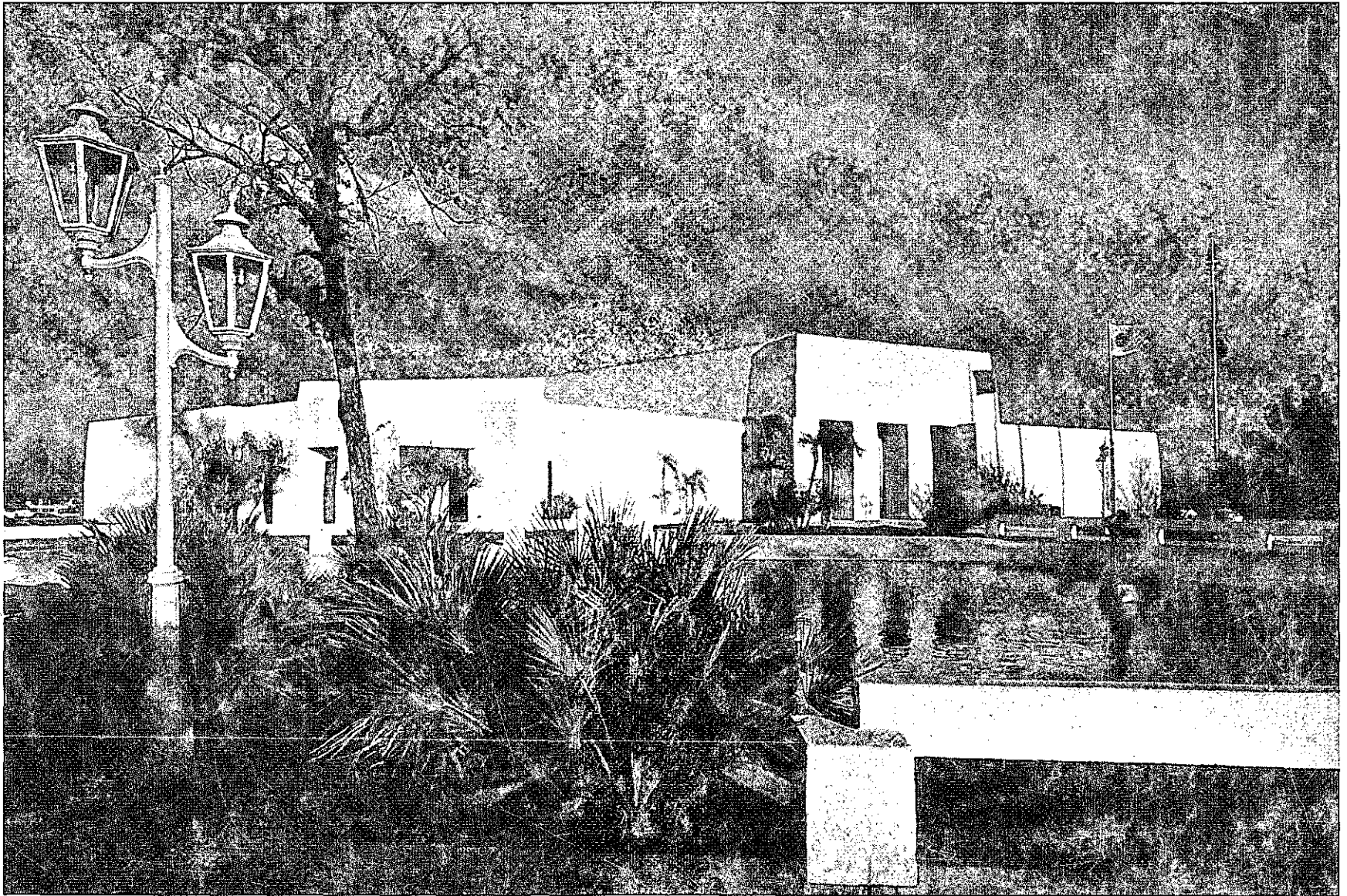


CITY OF SCOTTSDALE
Annual Budget



1969-1970

SCOTTSDALE, ARIZONA

C I T Y O F S C O T T S D A L E

ANNUAL BUDGET

1969-1970

SCOTTSDALE, ARIZONA

CITY OF SCOTTSDALE, ARIZONA
"THE WEST'S MOST WESTERN TOWN"
Incorporated 1951

CITY COUNCIL

B. L. TIMS, O.D., MAYOR

WILLIAM C. JENKINS

DR. HEINZ HINK

LEONARD D. JOHNSON

KEN MURRAY

ROBERT L. JONES

JOHN L. SENINI, JR.

WILLIAM V. DONALDSON
City Manager

DONALD L. SKOUSEN
General Services Director

CHAD J. COWLEY
Finance Director

ANNUAL BUDGET
1969-1970

OFFICE OF THE CITY MANAGER

TO THE HONORABLE MAYOR AND COUNCIL:

The 1969-70 budget reflects the improving ability in all levels and areas of our structure to cope with steadily increasing demands utilizing the present system.

Projected revenues indicate that this will be a year of adjustment. Overly ambitious early property value estimates caused a matching overestimation of property tax revenues on our part. This year we will be adjusting for that overestimation.

The major parameters within which this budget has been prepared include a maintenance of the present revenue structure with no increase in taxes, a continuance of the present service level with elevations in that level in some rapidly increasing areas and a maintenance of the present level of capital improvement work.

The budget is balanced with revenues of \$6,055,900 matching the projected expenditures.

One of the best barometers of the city's progress is to review the major achievements over the past year:

ACHIEVEMENTS

1. Expanded the parks and recreation programs by doubling the total park area, totally developing 30 acres of new parks and increasing recreation participation by 90 percent.
2. Constructed the greatest amount of capital improvements in the City's history, including such projects as:
 - a. Civic Center
 - b. Scottsdale Road improvement
 - c. Municipal Airport
 - d. Scottsdale and McDowell Improvement District with greater efficiency (all budgeted projects commenced) due to improved contract administration methods.
3. People participation was increased by renewed emphasis on STEP, the fine arts, town hall, Civic Center tours and Airport and other special committees.

4. Managed an 80 percent increase in private construction with no increase in personnel due to initiation of the general inspection program, improved site plan processing and inspector dispatching.
5. Consolidated Finance, Personnel, Purchasing and Airport functions into General Services. This new department:
 - a. Improved sales tax reporting and collection.
 - b. Developed 25 programs for the computer in order to increase efficiency.
 - c. Improved the system of financial reporting to provide better monetary controls.
6. Consolidated highway beautification and building maintenance into Parks and Recreation to centralize coordination.
7. Improved the library service by increasing circulation by 60% and reference and reader services by 70%.
8. Reduced per capita refuse collection costs and improved service by initiating the "trash control" dispatch system and utilizing lady service representatives.
9. Constructed the City's first water system.
10. Developed an improved Zoning Ordinance.
11. Increased response to fires has been accomplished by initiation of the Fire Wrangler program.
12. Initiated programs to aid youngsters, including the Youth Counselor operation mainstream, Fire Department, Neighborhood Youth Corps program and an increased summer employment program in various departments.
13. Relocated Fire Department headquarters to the new Station 1 with increased progress in manpower and equipment utilization.

OBJECTIVES FOR FISCAL YEAR 1969-70

1. Improve City operations to accommodate increased needs with little increase in expenditures.
2. Expand the City Beautification program.

3. Improve interagency cooperation through MAG and individual efforts in order to improve services, increase uniformity and reduce costs.
4. Keep pace with the increasing needs in leisure time activities.
5. Carry out experimentation in refuse collection and highway beautification installation and maintenance.
6. Achieve computerization of many bookkeeping and record functions and expand utilization of the computer services for management control.
7. Develop a system of monthly expenditure reporting.
8. Improve control of rotating inventories and fixed assets.
9. Emphasize a program of employee and supervisor education and development.

Respectfully submitted,



William V. Donaldson
City Manager

DC:aa

CITY OF SCOTTSDALE
ANNUAL BUDGET
Fiscal Year 1969-70

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CITY OF SCOTTSDALE
SUMMARY OF ESTIMATED EXPENDITURES
FISCAL YEAR 1969-70

	<u>TOTAL</u>	<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL</u>	<u>COMMODITIES</u>	<u>CAPITAL OUTLAY</u>
Mayor and Council	\$ 47,785	\$ 30,208	\$ 15,977	\$ 1,560	\$ 40
City Manager	88,744	62,664	18,030	5,000	3,050
City Clerk	36,470	24,358	14,202	(2,125)	35
City Court	45,018	39,768	4,440	560	250
City Attorney	60,012	51,784	5,548	680	2,000
City Treasurer	14,753	6,106	8,447	200	---
General Services	391,179	201,992	165,927	22,760	500
Planning	96,744	84,350	4,344	4,450	3,600
Building Maintenance	63,261	33,567	18,825	9,680	1,189
Police	854,685	767,127	32,343	40,105	15,110
Fire	223,890	17,032	199,658	7,200	---
Civil Defense	4,000	---	4,000	---	---
Animal Control	5,000	---	5,000	---	---
Public Works	2,562,684	890,557	341,963	338,924	991,240
Library	267,150	202,512	16,181	5,327	43,130
Parks	358,413	272,947	44,416	35,875	5,175
Community Promotion	53,120	---	52,400	720	---
Sewer Utility Enterprise	136,934	38,158	84,176	14,600	---
Water Utility Enterprise	6,650	750	2,700	3,200	---
Airport Enterprise	21,800	---	21,800	---	---
Debt Service	533,470	---	533,470	---	---
Contingency	184,138	---	84,138	---	100,000
Total Budgetary Expenditures	\$6,055,900	\$2,723,880	\$1,677,985	\$488,716	\$1,165,319
Non-Budgetary Transfer					
Contributions to Other Funds	156,407				
Total Estimated Expenditures	<u>\$6,212,307</u>				

CITY OF SCOTTSDALE, ARIZONA
ESTIMATED REVENUES BY SOURCE AND FUND
FOR THE FISCAL YEAR 1969-70

	TOTAL ESTIMATED REVENUE	ESTIMATE BY FUND				
		GENERAL	GASOLINE TAX	MAJ. STS. GAS TAX	P/W RESERVE	DEBT SERVICE
Taxes						
Local:						
Property	\$1,050,000	\$ 605,935			\$ 265,595	\$178,470
Privilege License	2,000,000	1,147,689			852,311	
Light & Power Franchise	55,000	55,000				
Total	<u>\$3,105,000</u>	<u>\$1,808,624</u>			<u>\$1,117,906</u>	<u>\$178,470</u>
From Other Agencies						
State-Shared Sales Tax	\$1,000,000	\$1,000,000				
Salt River Project Lieu	7,500	7,500				
Auto Lieu	207,000	207,000				
Aircraft Lieu	1,000	1,000				
Bank Tax	5,000	5,000				
Gasoline Tax	135,000		\$135,000			
Major Streets Gas Tax	222,000			\$222,000		
Total	<u>\$1,577,500</u>	<u>\$1,220,500</u>	<u>\$135,000</u>	<u>\$222,000</u>		
Total Taxes	<u>\$4,682,500</u>	<u>\$3,029,124</u>	<u>\$135,000</u>	<u>\$222,000</u>	<u>\$1,117,906</u>	<u>\$178,470</u>
Licenses & Permits						
Business Licenses	\$ 30,100	\$ 30,100				
Liquor Licenses	61,000	61,000				
Application Fees	6,500	6,500				
Bicycle License Fees	2,000	2,000				
Occupational Registration	13,500	13,500				
Total	<u>\$ 113,100</u>	<u>\$ 113,100</u>				
Non-Business Licenses & Permits						
Building & Related Permits	\$ 165,000	\$ 165,000				
Other Building Fees	21,000	21,000				
Sales of Codes & Other Fees	9,000	9,000				
Total	<u>\$ 195,000</u>	<u>\$ 195,000</u>				

ESTIMATE BY FUND

<u>SEWER</u>	<u>WATER</u>	<u>AIRPORT</u>
<u>REVENUE</u>	<u>REVENUE</u>	<u>REVENUE</u>

(Estimated Revenues applicable to these enterprise funds are indicated on page 5.)

CITY OF SCOTTSDALE, ARIZONA
ESTIMATED REVENUES BY SOURCE AND FUND
FOR THE FISCAL YEAR 1969-70

	TOTAL ESTIMATED REVENUE	ESTIMATE BY FUND			
		GENERAL	GASOLINE TAX	MAJ. STS. GAS TAX	PUBLIC WORKS RESERVE
Charges for Current Services					
Refuse Collection Charges	\$ 55,000	\$ 55,000			
Recreation Fees	23,500	23,500			
Concessions	900	900			
Total	<u>\$ 79,400</u>	<u>\$ 79,400</u>			
Fines & Forfeits					
Court Fines					
Moving Vehicle	\$150,000	\$150,000			
Parking	13,000	13,000			
Miscellaneous	5,500	5,500			
Library Fines & Charges	9,000	9,000			
Total	<u>\$177,500</u>	<u>\$177,500</u>			
Use of Money & Property					
Interest Earnings	\$ 75,000	\$ 21,000	\$2,550	\$6,900	\$19,300
Penalties Collected	7,500	7,500			
Rentals of Prop. & Equip.	3,000	3,000			
Miscellaneous	1,000	1,000			
Total	<u>\$ 86,500</u>	<u>\$ 32,500</u>	<u>\$2,550</u>	<u>\$6,900</u>	<u>\$19,300</u>
Utility & Enterprise Services Charges					
Sewer & Water					
Service Charges	\$602,900				
Connection Fees	12,500				
Total	<u>\$615,400</u>				
Airport					
Building Rentals	\$ 13,800				
Tie-Downs	12,000				
Fuel & Oil	6,900				
Other Charges	7,800				
Total	<u>\$ 40,500</u>				
Total Utilities & Enterprises	<u>\$655,900</u>				

ESTIMATE BY FUND

<u>SEWER</u> <u>REVENUE</u>	<u>WATER</u> <u>REVENUE</u>	<u>AIRPORT</u> <u>REVENUE</u>
--------------------------------	--------------------------------	----------------------------------

\$ 25,250

\$ 25,250

\$600,000	\$2,900	
<u>9,500</u>	<u>3,000</u>	
<u>\$609,500</u>	<u>\$5,900</u>	

\$13,800
12,000
6,900
7,800
\$40,500

<u>\$609,500</u>	<u>\$5,900</u>	<u>\$40,500</u>
------------------	----------------	-----------------

CITY OF SCOTTSDALE, ARIZONA
ESTIMATED REVENUES BY SOURCE AND FUND
FOR THE FISCAL YEAR 1969-70

	TOTAL ESTIMATED REVENUE	ESTIMATE BY FUND				
		GENERAL	GASOLINE TAX	MAJ. STS. GAS TAX	P/W RESERVE	DEBT SERVICE
Miscellaneous Revenues						
Improvement District Incidentals	\$ 80,000				\$ 80,000	
Federal Aid						
Miscellaneous	<u>10,000</u>	<u>\$ 10,000</u>				
Total	<u>\$ 90,000</u>	<u>\$ 10,000</u>			<u>\$ 80,000</u>	
Total Estimated Receipts	\$6,079,900	\$3,636,624	\$137,550	\$228,900	\$1,217,206	\$178,470
Unappropriated Fund Balances 7/1/69	<u>176,000</u>	<u>77,260</u>	<u>64,340</u>	<u>34,400</u>		
Total Budgetary Revenue	\$6,255,900	\$3,713,884	\$201,890	\$263,300	\$1,217,206	\$178,470
Non-Budgetary Transfers						
Contributions from Enterprise Funds	<u>156,407</u>	<u>141,099</u>				
Grand Total	<u>\$6,412,307</u>	<u>\$3,854,983</u>	<u>\$201,890</u>	<u>\$263,300</u>	<u>\$1,217,206</u>	<u>\$178,470</u>

ESTIMATE BY FUND

<u>SEWER</u> <u>REVENUE</u>	<u>WATER</u> <u>REVENUE</u>	<u>AIRPORT</u>
\$634,750	\$5,900	\$40,500
<u>\$634,750</u>	<u>\$5,900</u>	<u>\$40,500</u>
<u> </u>	<u>\$3,411</u>	<u>\$11,897</u>
<u>\$634,750</u>	<u>\$9,311</u>	<u>\$52,397</u>

DEPARTMENTAL BUDGET DETAILS

MAYOR AND COUNCIL

The governing body of the City of Scottsdale consists of Mayor and six Councilmen, all elected from the City at large. A revision of the City Charter, effective January 17, 1968, set the term for Mayor at four years, beginning with the election of April, 1968. Three of the six Councilmen elected in April, 1968 will serve four-year terms, and three will serve two-year terms. An election will be held in April, 1970 to fill the three vacancies resulting from these expiring two-year terms.

The Mayor and Council are charged by the City Charter and State Statutes with the establishment of policy for the City. These policies are expressed in ordinances, resolutions, and other formal actions.

The Council appoints the City Clerk, City Manager, City Attorney, City Magistrate and City Treasurer to administer policies set by the Council.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Legislative	Mayor and Council		General	1010	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	17,964	23,451	30,144	30,168	30,208
CONTRACTUAL SERVICES	8,709	26,506	14,065	15,982	15,977
COMMODITIES	1,595	1,882	1,200	1,560	1,560
CAPITAL OUTLAYS	194	1,440	20	40	40
MISCELLANEOUS					
TOTAL	28,462	53,279	45,429	47,750	47,785

PERSONAL SERVICES

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER					
Legislative	Mayor and Council	General	1010					
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
Mayor	1	1	1		600 month		7,200	
Council Member	6	6	6		300 month		21,600	
	<u>7</u>	<u>7</u>	<u>7</u>					
				TOTAL SALARIES AND WAGES			28,800	
				STATE RETIREMENT				
				SOCIAL SECURITY				
				INDUSTRIAL INSURANCE			560	
				HEALTH / MEDICAL / OTHER			848	
				SUB TOTAL BENEFITS			1,408	
TOTAL PERSONAL SERVICES							30,208	

CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
----------	------------	------	----------------

Legislative

Mayor and Council

General

1010

Account 460 - Books \$40

CITY MANAGER

The City Manager is appointed by the City Council to carry out the policies of the Council. He is charged with administering the daily operation of all City departments and activities. His responsibilities include enforcement of all laws and ordinances as well as general supervision of the City operation.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Manager		General	1021	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	60,176	50,585	74,195	61,924	62,664
CONTRACTUAL SERVICES	8,394	6,022	6,140	13,158	18,030
COMMODITIES	2,539	3,466	3,300	5,000	5,000
CAPITAL OUTLAYS	321	471	30	3,650	3,050
MISCELLANEOUS					
TOTAL	71,430	60,544	83,665	83,732	88,744

PERSONAL SERVICES

FUNCTION General Government	DEPARTMENT City Manager	FUND General	ACCOUNT NUMBER 1021
--------------------------------	----------------------------	-----------------	------------------------

POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
City Manager	1	1	1		2,119 month		25,428	
Assistant City Manager	1	1	1		1,387 month		16,644	
Clerk-Steno III	1	1	1		533 month		6,396	
Administrative Intern	2	1	1		586 month		7,032	
	<u>5</u>	<u>4</u>	<u>4</u>					
TOTAL SALARIES AND WAGES								55,500
STATE RETIREMENT								2,776
SOCIAL SECURITY								2,664
INDUSTRIAL INSURANCE								1,076
HEALTH / MEDICAL / OTHER								648
SUB TOTAL BENEFITS								7,164
TOTAL PERSONAL SERVICES								62,664

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
----------	------------	------	----------------

General Government

City Manager

General

1021

Account 451 - Motor Vehicles

1 Automobile

\$3,000

Account 460 - Books

50

CITY CLERK

The City Clerk is responsible for maintaining all official records of the City. In addition, she supervises all City elections as well as providing a wide range of services to the public. Some of these are the registration of voters, the issuance of "21" cards and the administration of oaths.

This office also handles all incoming and outgoing mail.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Clerk	Combined	General		
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	14,200	20,405	21,322	23,667	24,358
CONTRACTUAL SERVICES	17,560	11,506	13,074	16,610	14,202
COMMODITIES	(1,021)	(2,801)	2,040	(1,225)	(2,125)
CAPITAL OUTLAYS	520	3,068	6,080	35	35
MISCELLANEOUS					
TOTAL	31,259	32,178	42,516	39,087	36,470

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Clerk	General	General	1031	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	11,554	17,581	21,322	19,997	20,688
CONTRACTUAL SERVICES	11,913	9,644	13,074	12,580	10,172
COMMODITIES	(1,563)	(4,043)	2,040	(1,310)	(2,210)
CAPITAL OUTLAYS	520	3,068	6,080	35	35
MISCELLANEOUS					
TOTAL	22,424	26,250	42,516	31,302	28,685

PERSONAL SERVICES

FUNCTION General Government	DEPARTMENT City Clerk - General	FUND General	ACCOUNT NUMBER 1031
--------------------------------	------------------------------------	-----------------	------------------------

POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
City Clerk	1	1	1		814 month		9,768
Assistant City Clerk	1	1	1	7	385-490		5,742
Clerk-Typist I	1	1	1	2	330-420		4,554
	<u>3</u>	<u>3</u>	<u>3</u>				
Overtime							100
Work Order Credits							(2,219)
TOTAL SALARIES AND WAGES							17,945
STATE RETIREMENT							1,003
SOCIAL SECURITY							963
INDUSTRIAL INSURANCE							389
HEALTH / MEDICAL / OTHER							388
SUB TOTAL BENEFITS							2,743
TOTAL PERSONAL SERVICES							20,688

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
General Government	City Clerk - General	General	1031

Account 450 - Books \$35

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Clerk	Elections	General	1032	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	2,646	2,824	---	3,670	3,670
CONTRACTUAL SERVICES	5,647	1,862	---	4,030	4,030
COMMODITIES	542	1,242	---	85	85
CAPITAL OUTLAYS	---	---	---	---	---
MISCELLANEOUS					
TOTAL	8,835	5,928	---	7,785	7,785

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
General Government	City Clerk - Elections			General		1032	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX		
Election Workers							3,600
TOTAL SALARIES AND WAGES							3,600
STATE RETIREMENT							
SOCIAL SECURITY							
INDUSTRIAL INSURANCE							70
HEALTH / MED CAL / OTHER							
SUB TOTAL BENEFITS							70
TOTAL PERSONAL SERVICES							3,670

CITY COURT

The City Court administers justice in the enforcement of local and state traffic laws as well as other City ordinances. By Charter, the Magistrate must be a member of the State Bar of Arizona. The Court plans to continue its juvenile jury for handling juvenile traffic offenders.

WORK PROGRAM STATISTICS

	ACTUAL 1967-1968	ESTIMATED 1968-1969	ESTIMATED 1969-1970
Total Criminal & Traffic Complaints filed	9,391	12,000	14,000
Total Criminal & Traffic Complaints Processed	9,503	11,000	12,000
Parking Tickets Issued and Processed	6,031	8,000	9,000
Total Fines Collected	\$127,300	\$150,000	\$168,500
Juveniles Processed through Court	588	630	700
Summons & Subpoenas Issued	827	1,100	1,200
Trials	1,057	1,250	1,400
Warrants	239	280	320

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Court		General	1040	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	23,098	27,405	36,143	39,140	39,768
CONTRACTUAL SERVICES	3,096	2,700	3,426	5,140	4,440
COMMODITIES	173	289	460	560	560
CAPITAL OUTLAYS	150	199	---	250	250
MISCELLANEOUS					
TOTAL	26,517	30,593	40,029	45,090	45,018

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
General Government	City Court			General		1040	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURE	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
City Magistrate	1	1	1		1,181 month		14,172
Youth Services Coordinator	1	1	1	22	601-768		7,392
Clerk-Steno I	1	1	1	4	361-461		5,532
Clerk-Typist II	1	1	1	4	361-461		5,532
	<u>4</u>	<u>4</u>	<u>4</u>				
Jury Fees							1,500
Part-Time							1,150
TOTAL SALARIES AND WAGES							35,278
STATE RETIREMENT							1,632
SOCIAL SECURITY							1,622
INDUSTRIAL INSURANCE							684
HEALTH / MEDICAL / OTHER							552
SUB TOTAL BENEFITS							4,490
TOTAL PERSONAL SERVICES							39,768

CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
General Government	City Court	General	1040

Account 452 - Office Equipment and Furniture

Manual Typewriter \$200

Tape Recorder 50

\$250

CITY ATTORNEY

The City Attorney is the City's chief legal officer. He advises the City Council, Boards and Commissions, and Departments of the City on matters of law. Prosecution of City ordinance and State traffic violations is a major duty of the City Attorney.

WORK PROGRAM STATISTICS

	ACTUAL 1967-1968	ESTIMATED 1968-1969	ESTIMATED 1969-1970
Council Activity	40 man days	40 man days	40 man days
Commission Meetings	14 " "	14 " "	14 " "
Committees, Services	6 " "	6 " "	6 " "
Dictation	54 " "	55 " "	60 " "
Transcription	197 " "	200 " "	215 " "
Miscellaneous Correspondence	130 " "	130 " "	130 " "
Public Contact	75 " "	78 " "	85 " "
Telephone Contact	98 " "	97 " "	100 " "

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Attorney		General	1050	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	28,394	34,023	34,312	50,246	51,784
CONTRACTUAL SERVICES	3,797	5,440	6,087	5,388	5,548
COMMODITIES	728	697	947	860	680
CAPITAL OUTLAYS	717	1,057	1,809	1,980	2,000
MISCELLANEOUS					
TOTAL	33,636	41,217	43,155	58,474	60,012

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER		
General Government	City Attorney			General		1050		
POSITION TITLE	NUMBER OF PERSONNEL			NO.	SALARY RANGE MIN--MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED					
City Attorney	1	1	1		1,464 month		17,568	
Assistant City Attorney	1	1	1		1,113 month		13,356	
City Prosecutor	0	1	1		735 month		8,820	
Clerk-Steno III	1	1	1		502 month		6,024	
	<u>3</u>	<u>4</u>	<u>4</u>					
TOTAL SALARIES AND WAGES								45,768
STATE RETIREMENT								2,288
SOCIAL SECURITY								2,196
INDUSTRIAL INSURANCE								888
HEALTH / MEDICAL / OTHER								644
SJS TOTAL BENEFITS								6,016
TOTAL PERSONAL SERVICES								51,784

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
General Government	City Attorney	General	1050

Account 452 - Office Equipment and Furniture

Electric Typewriter \$ 500

Account 460 - Books

Law Books \$1,500

\$2,000

CITY TREASURER

The City Treasurer is responsible for the collection and disbursement of all City funds. Safe custody of City funds is another primary duty of the City Treasurer, as prescribed by the City Charter. The City Treasurer is retained on a contractual basis.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Treasurer		General	1060	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	4,349	5,391	19,160	6,098	6,106
CONTRACTUAL SERVICES	6,466	4,923	1,793	6,389	8,447
COMMODITIES	1,222	571	1,100	700	200
CAPITAL OUTLAYS	498	511	---	---	---
MISCELLANEOUS					
TOTAL	12,535	11,396	22,053	13,187	14,753

FUNCTION General Government	DEPARTMENT City Treasurer	FUND General	ACCOUNT NUMBER 1160
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Chief Cashier	1	1	1	3	352-449		5,304
Overtime							50
				TOTAL SALARIES AND WAGES			5,354
				STATE RETIREMENT			271
				SOCIAL SECURITY			260
				INDUSTRIAL INSURANCE			105
				HEALTH / MEDICAL / OTHER			116
				SUB TOTAL BENEFITS			752
TOTAL PERSONAL SERVICES							6,106

GENERAL SERVICES DEPARTMENT

During 1968-69, the Department of General Services was created. In addition to the Director's office, this department includes Divisions of Finance, Purchasing, Personnel and Airport.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	General Services	Combined	General		
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	81,024	115,329	138,450	192,514	201,992
CONTRACTUAL SERVICES	26,862	42,432	40,914	76,782	165,927
COMMODITIES	2,024	13,879	18,243	24,660	22,760
CAPITAL OUTLAYS	1,450	9,783	2,233	500	500
MISCELLANEOUS					
TOTAL	111,360	181,423	199,840	294,456	391,179

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	General Services	Director's Office	General	1210	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	15,582	18,760	20,087	38,166	39,362
CONTRACTUAL SERVICES	1,374	10,409	2,588	5,125	3,420
COMMODITIES	579	585	545	500	600
CAPITAL OUTLAYS	65	375	90	---	---
MISCELLANEOUS					
TOTAL	17,600	30,129	23,310	43,791	43,382

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
General Government	General Services - Director			General		1210	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
General Services Director	1	1	1		1,132 month		13,584
Finance Director	1	1	1		1,132 month		13,584
Clerk-Steno I	1	1	1	4	361-461		5,532
Systems Analyst (3 months only)	1	1	1		725 month		2,175
	<u>4</u>	<u>4</u>	<u>4</u>				
TOTAL SALARIES AND WAGES							34,875
STATE RETIREMENT							1,636
SOCIAL SECURITY							1,673
INDUSTRIAL INSURANCE							678
HEALTH / MEDICAL / OTHER							500
SUB TOTAL - BENEFITS							4,487
TOTAL PERSONAL SERVICES							39,362

DIVISION OF FINANCE
Accounting

This activity is responsible for accounting for all City funds. In addition to general and subsidiary ledgers, it includes the functions of Sewer and Water Utility billing; Privilege, Business and Liquor License billing; Payroll; Special Assessments billing and Claims processing.

WORK PROGRAM STATISTICS

	<u>ACTUAL</u> 1967-1968	<u>ESTIMATED</u> 1968-1969	<u>ESTIMATED</u> 1969-1970
License Accounts			
Business	580	620	640
Liquor	120	125	135
Privilege	2,070	2,180	2,250
Privilege License Audits	30	200	500
Claims Processed	5,300	5,300	5,500
Special Assessments Billed	7,000	8,000	6,500
Sewer Accounts Billed			14,000

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	General Services	Finance-Accounts	General	1220	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	31,077	52,626	64,374	85,904	87,656
CONTRACTUAL SERVICES	12,761	6,532	8,494	17,228	15,524
COMMODITIES	(1,739)	1,587	928	2,050	1,400
CAPITAL OUTLAYS	624	1,407	460	500	500
MISCELLANEOUS					
TOTAL	42,723	62,152	64,256	105,682	105,080

FUNCTION General Government	DEPARTMENT General Services-Div. of Accounts	FUND Various	ACCOUNT NUMBER 1220
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN -MAX			
Chief Accountant	1	1	1		1,048 month		12,576	
Accountant II	1	1	1	25	669-854		9,920	
Tax Auditor	1	1	1	24	648-827		7,968	
Accountant I	1	1	1	19	562-718		8,278	
Account Clerk III	1	1	1	13	479-611		7,158	
Account Clerk II	1	1	1	8	395-505		6,060	
Account Clerk I	1	1	1	4	361-461		4,818	
Clerk II	1	1	1	4	361-461		5,532	
Clerk I	3	3	3	1	321-411		13,753	
	<u>11</u>	<u>11</u>	<u>11</u>					
Overtime							1,100	
TOTAL SALARIES AND WAGES								77,163
STATE RETIREMENT								3,857
SOCIAL SECURITY								3,704
INDUSTRIAL INSURANCE								1,496
HEALTH / MEDICAL / OTHER								1,436
SUB TOTAL BENEFITS								10,493
TOTAL PERSONAL SERVICES								87,656

FUNCTION General Government	DEPARTMENT General Services - Accounts	FUND General	ACCOUNT NUMBER 1220
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Account 452 - Office Equipment and Furniture

Electric Typewriter \$500

DIVISION OF FINANCE
Data Processing

This activity maintains the detailed records required by the Accounting Activity. This is handled by means of mechanical and electronic data processing equipment.

During 1969-70 it is planned that these functions will be converted to more sophisticated computer-based operations. This change will afford greater capacity to handle increased detail due to expansion of utilities; and to furnish more timely, meaningful reports for management purposes.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	General Services	Data Processing	General	1230	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	10,276	7,912	26,366	29,425	29,449
CONTRACTUAL SERVICES	6,754	15,344	17,521	37,740	37,222
COMMODITIES	123	1,369	2,548	8,550	7,400
CAPITAL OUTLAYS	510	5,420	1,683	---	---
MISCELLANEOUS					
TOTAL	17,663	30,045	48,118	75,715	74,071

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER		
General Government	General Services-Data Processing			General		1230		
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
Tabulating Equipment Supervisor	1	1	1	16	518-662		7,688	
Key-Punch Operator	2	2	2	4	361-461		9,514	
Computer Programmer	0	1	1	24	648-827		7,968	
	<u>3</u>	<u>4</u>	<u>4</u>					
Overtime							750	
TOTAL SALARIES AND WAGES								25,920
STATE RETIREMENT								1,295
SOCIAL SECURITY								1,243
INDUSTRIAL INSURANCE								503
HEALTH / MEDICAL / OTHER								488
SUB TOTAL BENEFITS								3,529
TOTAL PERSONAL SERVICES								29,449

DIVISION OF PURCHASING

All commodity and non-Construction purchases are made through this division on a competitive basis by means of quotations or sealed bids.

The central vehicle and equipment parts storeroom was established during 1966-67, and became fully operative during 1967-68. Continuing increase in the demand for mechanical equipment maintenance necessitates an additional parts man to handle the increasing volume.

The Division of Purchasing also administers the contracts for office equipment maintenance; general insurance coverage; and all utility service.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
	General Government	General Services	Purchasing	General	1240
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	24,089	17,962	19,539	22,075	27,837
CONTRACTUAL SERVICES	1,102	3,327	5,371	1,609	94,361
COMMODITIES	1,789	8,247	11,522	11,260	11,110
CAPITAL OUTLAYS	251	2,456	---	---	---
MISCELLANEOUS					
TOTAL	27,231	31,992	36,432	34,944	133,308

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER		
General Government	General Services - Purchasing			General		1240		
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
Purchasing Agent	1	1	1	19	562-718		8,616	
Clerk-Typist I	1	1	1	2	330-420		4,428	
Auto Parts Man II	1	1	1	13	479-611		6,704	
Auto Parts Man I	0	1	1	6	376-481		4,626	
	<u>3</u>	<u>4</u>	<u>4</u>					
Overtime							100	
TOTAL SALARIES AND WAGES								24,474
STATE RETIREMENT								1,224
SOCIAL SECURITY								1,175
INDUSTRIAL INSURANCE								476
HEALTH / MEDICAL / OTHER								488
SUB TOTAL BENEFITS								3,363
TOTAL PERSONAL SERVICES								27,837

PERSONNEL

The Personnel Division of the General Services Department is responsible for maintaining the needed number of qualified applicants for City employment. This is accomplished by a careful preparation and evaluation of various examinations. These may include written, oral and observation of actual on-the-job performance tests.

This Division also administers the group health and accident insurance program.

The Administrative Assistant in charge of Personnel is also the Safety Coordinator for the City.

WORK PROGRAM STATISTICS

	ACTUAL 1967-1968	ESTIMATED 1968-1969	ESTIMATED 1969-1970
Applications	1,025	800	1,200
Number of Applicants Tested	300	250	300
Certification of Eligibility List	200	175	200

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	General Services	Personnel	General	1250	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	---	18,069	18,084	16,944	17,688
CONTRACTUAL SERVICES	4,871	6,820	6,940	15,080	15,400
COMMODITIES	1,272	2,091	2,700	2,300	2,250
CAPITAL OUTLAYS	---	125	---	---	---
MISCELLANEOUS					
TOTAL	6,143	27,105	27,724	34,324	35,338

ANNUAL BUDGET
PERSONAL SERVICES

FUNCTION General Government	DEPARTMENT General Services - Personnel	FUND General	ACCOUNT NUMBER 1250
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX			
Administrative Assistant	1	1	1		787 month		9,444	
Clerk-Steno II	<u>1</u>	<u>1</u>	<u>1</u>	8	395-505		6,060	
Overtime	2	2	2				64	
Part-Time: Ten teen-age boys to be employed for 12 weeks in Parks and Refuse. Maximum wages of \$6,000 to be paid from Contingency.								
TOTAL SALARIES AND WAGES								15,568
STATE RETIREMENT								776
SOCIAL SECURITY								748
INDUSTRIAL INSURANCE								304
HEALTH / MEDICAL / OTHER								292
SUB TOTAL BENEFITS								2,120
TOTAL PERSONAL SERVICES								17,688

PLANNING DEPARTMENT

Long-range and current planning advice is furnished by this department. The Planning Department makes recommendations to the Planning Commission, City Council, and all departments in the planning field.

Work will continue in planning for the Indian Bend Wash area and in formulating plans for the downtown section. Work is also progressing in the implementation of street beautification, landscape projects and park design.

Revision of the Zoning Ordinance has been effected, as recommended by the consultants.

WORK PROGRAM STATISTICS

	<u>ACTUAL</u> 1967-1968	<u>ESTIMATED</u> 1968-1969	<u>ESTIMATED</u> 1969-1970
Number Zoning Cases Processed	35	45	60
Number Use Permits Processed	12	20	30
Number Site Plans Processed	20	60	80
Number Subdivisions Processed	18	18	25
Number Abandonments Processed	6	12	20
Number Design Review Cases Processed	15	40	70

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	Planning		General	1301	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	42,733	56,545	61,933	84,310	84,350
CONTRACTUAL SERVICES	5,731	6,149	7,750	3,600	4,344
COMMODITIES	1,441	2,653	2,220	4,450	4,450
CAPITAL OUTLAYS	55	464	1,495	600	3,600
MISCELLANEOUS					
TOTAL	49,960	65,811	73,398	92,960	96,744

ANNUAL BUDGET
PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND	ACCOUNT NUMBER		
General Government	Planning			General	1301		
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX		
Planning Director	1	1	1		1,427 month		21,124
Assistant Planning Director	1	1	1		1,027 month		12,324
Planner II	1	1	1		945 month		11,340
Planner I	1	1	1	25	669-854		9,561
Engineering Aide I	1	1	1	15	502-641		7,537
Planning Aide I	1	1	1	14	490-626		6,546
Clerk-Steno II	1	1	1	8	395-505		5,589
	<u>7</u>	<u>7</u>	<u>7</u>				
Overtime							500
					TOTAL SALARIES AND WAGES		74,521
					STATE RETIREMENT		3,725
					SOCIAL SECURITY		3,578
					INDUSTRIAL INSURANCE		1,446
					HEALTH / MEDICAL / OTHER		1,080
					SUB TOTAL BENEFITS		9,829
TOTAL PERSONAL SERVICES							84,350

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
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General Government

Planning

General

1301

Account 451 - Motor Vehicles

Automobile

\$3,000

Account 452 - Office Equipment and Furniture

Aerial Photographs

\$ 600

BUILDING MAINTENANCE

Transferred to Parks Department supervision during the last quarter of 1968-69, this activity will continue as a separate unit for budget and reporting purposes.

Custodial services and maintenance of all City buildings and facilities are the functions of this activity.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	Parks & Recreation	Building Maint.	General	1410	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	---	17,093	27,450	33,539	33,567
CONTRACTUAL SERVICES	40,321	41,712	30,003	225	18,825
COMMODITIES	2,733	2,198	2,802	5,680	9,680
CAPITAL OUTLAYS	265	18	1,250	1,189	1,189
MISCELLANEOUS					
TOTAL	43,319	61,021	61,505	40,633	63,261

PERSONAL SERVICES

FUNCTION General Government	DEPARTMENT Parks & Recreation-Building Maint.	FUND General	ACCOUNT NUMBER 1410
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POSITION TITLE	NUMBER OF PERSONNEL			NO	SALARY RANGE MIN-MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED				
Custodial Supervisor	1	1	1	11	449-573		6,552
Custodial Worker	4	4	4	6	376-481		20,100
	<u>5</u>	<u>5</u>	<u>5</u>				
Part-Time							3,000
TOTAL SALARIES AND WAGES							29,652
STATE RETIREMENT							1,332
SOCIAL SECURITY							1,424
INDUSTRIAL INSURANCE							575
HEALTH / MEDICAL / OTHER							584
SUB TOTAL BENEFITS							3,915
TOTAL PERSONAL SERVICES							33,567

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
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General Government

Parks & Recreation

General

1410

Account 453 - Other Machinery and Equipment

Rolling Scaffold 24' 6" High \$ 324

Stepladder - 12' 65

Dry Shampoo Machine
Heavy duty, Industrial Model 800

\$1,189

POLICE DEPARTMENT

The Police Department is responsible for maintaining order and for enforcing state laws and city ordinances. Patrol and detective divisions carry out this mission. The Department maintains an intensive training program both for new recruits and other departmental employees. Training is also provided for members of other law enforcement agencies.

SUMMARY

FUNCTION Public Safety	DEPARTMENT Police	ACTIVITY	FUND General	ACCOUNT NUMBER 2010	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	454,127	618,456	708,477	762,851	767,127
CONTRACTUAL SERVICES	55,967	48,934	31,610	52,593	32,343
COMMODITIES	31,133	32,584	38,554	36,805	40,105
CAPITAL OUTLAYS	3,539	33,093	16,050	15,110	15,110
MISCELLANEOUS					
TOTAL	544,766	733,097	794,691	867,359	854,685

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
Public Safety	Police			General		2010	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Police Chief	1	1	1		1,551 month		18,612
Police Captain	1	1	1		1,150 month		13,800
Police Captain	1	1	1	29	973-1,073		12,876
Police Lieutenant	5	5	5	27	847-933		55,892
Police Sergeant	11	11	11	23	750-827		108,035
Police Identification Officer	1	1	1	23	750-827		9,924
Police Patrolman	46	46	46	21	586-731		370,247
Policewoman	1	1	1	21	586-731		8,772
Identification Technician	1	1	1	20	572-731		7,604
Police Technical Services Supervisor	1	1	1	10	445-568		6,105
Clerk-Steno II	2	2	2	8	395-505		11,717
Clerk-Typist II	4	4	4	4	361-461		20,831
Radio Operator	4	4	4	4	361-461		19,508
Parking Control Checker	1	1	1	4	361-461		4,776
	<u>80</u>	<u>80</u>	<u>80</u>				
Overtime							9,000
TOTAL SALARIES AND WAGES							677,699
STATE RETIREMENT							33,875
SOCIAL SECURITY							32,520
INDUSTRIAL INSURANCE							13,145
HEALTH / MEDICAL / OTHER							9,888
SUB TOTAL BENEFITS							89,428
TOTAL PERSONAL SERVICES							767,127

CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Safety	Police	General	2010

Account 451 - Motor Vehicles

10 Patrol Vehicles	\$14,000
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Account 453 - Other Machinery and Equipment

1 Visabar Unit	\$125
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1 Electronic Siren	250
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1 Mobile Radio Complete with Antenna	<u>735</u>	<u>1,110</u>
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Total Capital Outlay	\$15,110
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FIRE

The City contracts with Rural Fire Protection Company for fire protection services.

To augment these services, the City maintains a Fire Wrangler program. In this program, employees of various other City departments are trained in fire-fighting and serve on a stand-by basis. In this way, additional manpower is available for large fires, or large numbers of fires.

In a cooperative effort, the City and Rural Fire Protection Company have developed several items of specialized equipment. A "fast attack" truck has proved highly effective in reaching fires quickly for faster control. Currently under development is a unique 2,000 g.p.m. pumper truck, on which everything, including the pump, will be portable.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Safety	Fire		General	2110	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	---	8,447	26,645	14,348	17,032
CONTRACTUAL SERVICES	125,889	155,283	179,602	200,008	199,658
COMMODITIES	---	6,403	2,780	7,200	7,200
CAPITAL OUTLAYS	24,000	25,873	40,800	---	---
MISCELLANEOUS					
TOTAL	149,889	196,006	249,827	221,556	223,890

PERSONAL SERVICES

FUNCTION Public Safety	DEPARTMENT Fire	FUND General	ACCOUNT NUMBER 2110
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Part-Time: Fireman	24	24	24		25 month		9,240
Overtime							6,000
TOTAL SALARIES AND WAGES							15,240
STATE RETIREMENT							764
SOCIAL SECURITY							732
INDUSTRIAL INSURANCE							296
HEALTH / MEDICAL / OTHER							---
SUB TOTAL BENEFITS							1,792
TOTAL PERSONAL SERVICES							17,032

CIVIL DEFENSE

Civil defense and disaster services are provided through a contractual arrangement with Maricopa County. Most other cities in the county contract with this agency for these services.

This budget item is to cover Scottsdale's share of the operating costs.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Safety	Civil Defense		General	2310	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	---	---	---	---	---
CONTRACTUAL SERVICES	2,294	3,992	4,000	4,000	4,000
COMMODITIES	---	---	---	---	---
CAPITAL OUTLAYS	---	---	---	---	---
MISCELLANEOUS	---	---	---	---	---
TOTAL	2,294	3,992	4,000	4,000	4,000

ANIMAL CONTROL

Scottsdale's Animal Control Ordinance is administered by the Maricopa County Health Department on a contractual basis. Similar arrangements exist between the County and other cities in the area. This service is operated in conjunction with the County's rabies control program.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Safety	Animal Control		General	2410	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	---	---	---	---	---
CONTRACTUAL SERVICES	2,751	4,917	6,000	5,000	5,000
COMMODITIES	---	---	---	---	---
CAPITAL OUTLAYS	---	---	---	---	---
MISCELLANEOUS					
TOTAL	2,751	4,917	6,000	5,000	5,000

PUBLIC WORKS DEPARTMENT

The Public Works Department is divided into six divisions which are charged with a variety of functions: Engineering, Street Maintenance, Sewer Maintenance, Refuse Collection, Equipment Maintenance, and Building Inspections. Of these, Building Inspections is considered a function of Public Safety for budgetary purposes; and Sewer Maintenance is budgeted as a utility enterprise.

During the last quarter of 1967-68, the Department inaugurated a program of rotating key Division personnel among the key supervisory posts. This required the creation of the position of Assistant Public Works Director for field operations. Other positions involved are those of City Engineer and Building Superintendent. This rotation plan is being continued in 1969-70.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Combined	Various		
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	481,523	766,314	900,500	877,034	890,557
CONTRACTUAL SERVICES	454,933	273,196	213,688	442,100	341,963
COMMODITIES	222,898	218,970	280,650	337,447	338,924
CAPITAL OUTLAYS	783,916	995,815	1,176,969	1,076,875	991,240
MISCELLANEOUS					
TOTAL	1,943,270	2,254,295	2,571,807	2,733,456	2,562,684

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Administration	General	3010	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	25,852	42,285	63,205	64,934	64,078
CONTRACTUAL SERVICES	929	2,961	2,109	27,428	4,763
COMMODITIES	1,837	2,442	1,455	3,305	1,505
CAPITAL OUTLAYS	---	590	2,700	---	---
MISCELLANEOUS					
TOTAL	28,618	48,278	69,469	95,667	70,346

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER		
Public Works	Public Works Administration			General		3010		
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
Public Works Director	1	1	1		1,628 month		19,536	
Assistant Public Works Director	1	1	1		1,102 month		13,224	
Administrative Assistant	1	1	1		610 month		7,320	
Clerk-Steno III	1	1	1	11	449-573		6,864	
Clerk-Steno II	1	0	0					
Clerk-Typist II	1	2	2	4	361-461		9,617	
	<u>6</u>	<u>6</u>	<u>6</u>					
TOTAL SALARIES AND WAGES								56,561
STATE RETIREMENT								2,827
SOCIAL SECURITY								2,713
INDUSTRIAL INSURANCE								1,097
HEALTH / MEDICAL / OTHER								880
SUB TOTAL BENEFITS								7,517
TOTAL PERSONAL SERVICES								64,078

DIVISION OF BUILDING INSPECTIONS

The Division of Building Inspections administers and enforces all construction codes and the zoning ordinance. These codes assure that all construction meets minimum health and safety standards.

WORK PROGRAM STATISTICS

	ACTUAL 1967-1968	ESTIMATED 1968-1969	ESTIMATED 1969-1970
Building Permit Valuation	\$18,974,032	\$25,000,000	\$20,000,000
Building Permits Issued	2,535	2,000	2,000
Building Inspections Made	9,639	8,300	7,700
Electrical Permits Issued	2,285	1,900	1,850
Electrical Inspections Made	4,975	5,400	4,000
Mechanical Permits Issued	1,215	1,100	1,500
Mechanical Inspections Made	2,936	2,100	3,500
Plumbing Permits Issued	3,023	2,700	2,400
Plumbing Inspections Made	7,905	8,000	6,300
Sign & Zoning Permits Issued	131	140	130
Sign & Zoning Inspections Made	659	600	2,000

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Safety	Public Works	Building Inspection	General	2210	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	73,580	119,118	126,326	141,133	141,213
CONTRACTUAL SERVICES	9,253	12,205	9,800	13,130	9,378
COMMODITIES	1,722	3,810	3,800	3,600	3,400
CAPITAL OUTLAYS	50	1,143	7,830	8,275	785
MISCELLANEOUS					
TOTAL	84,605	136,276	147,756	166,138	154,776

PERSONAL SERVICES

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Safety	Public Works-Building Inspections	General	2210

POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Building Superintendent	1	1	1		1,103 month		13,236
Assistant Building Superintendent	1	1	1		850 month		10,200
Chief Building Inspector	1	1	1	26	686-876		10,512
General Building Inspector	4	4	4	24	648-827		39,267
Building Inspector	1	1	1	22	601-768		8,562
Electrical Inspector	1	1	1	22	601-768		9,216
Plumbing Inspector	1	1	1	22	601-768		8,319
Sign and Zoning Inspector	1	1	1	22	601-768		7,796
Clerk-Steno II	1	1	1	8	395-505		5,452
Clerk-Typist II	1	1	1	4	361-461		5,268
Clerk II	1	1	1	4	361-461		4,719
	<u>14</u>	<u>14</u>	<u>14</u>				
Overtime							2,000
TOTAL SALARIES AND WAGES							124,547
STATE RETIREMENT							6,228
SOCIAL SECURITY							5,978
INDUSTRIAL INSURANCE							2,416
HEALTH / MEDICAL / OTHER							2,044
SUB TOTAL BENEFITS							16,666
TOTAL PERSONAL SERVICES							141,213

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Safety	Public Works-Building Inspections	General	2210

Account 452 - Office Equipment and Furniture

35 mm Slide Camera and Projector \$160

Account 453 - Other Machinery and Equipment

1 Mobile Radio 625

Total Capital Outlay \$785

DIVISION OF ENGINEERING

The Division of Engineering provides staff engineering support where required for all operations of the City. The activities of this Division include: General Engineering, Right-of-Way Acquisition, Traffic Engineering, Street Lighting, and the administration of Improvement District and Capital Improvement programs. All of these activities are combined in a single reporting unit.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Engineering	Various	3020	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	74,223	103,071	147,830	156,602	152,676
CONTRACTUAL SERVICES	85,740	87,085	81,713	100,275	99,319
COMMODITIES	3,133	2,014	3,420	3,530	2,930
CAPITAL OUTLAYS	1,082	10,106	6,950	3,850	3,730
MISCELLANEOUS					
TOTAL	164,178	202,276	239,913	264,257	258,655

PERSONAL SERVICES

FUNCTION Public Works	DEPARTMENT Public Works - Engineering	FUND Various	ACCOUNT NUMBER 3020
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
City Engineer	1	1	1		1,169 month		14,028	
Assistant City Engineer	1	1	1		893 month		10,716	
Real Estate Officer	1	1	1	26	669-854		9,452	
Traffic Engineering Supervisor	1	1	1	26	686-876		10,512	
Engineering Aide III	2	2	2	24	648-827		19,302	
Engineering Aide II	4	4	4	22	601-768		32,541	
Engineering Aide I	6	5	5	15	502-641		33,696	
Administrative Aide	<u>1</u>	<u>1</u>	<u>1</u>		719 month		8,628	
	<u>17</u>	<u>16</u>	<u>16</u>					
Overtime							100	
Work Order Credits							(4,900)	
TOTAL SALARIES AND WAGES								134,075
STATE RETIREMENT								6,948
SOCIAL SECURITY								6,670
INDUSTRIAL INSURANCE								2,695
HEALTH / MEDICAL / OTHER								2,288
SUB TOTAL BENEFITS								18,601
TOTAL PERSONAL SERVICES								152,676

FUNCTION

Public Works

DEPARTMENT

Public Works - Engineering

FUND

General

ACCOUNT NUMBER

3020

Account 452 - Office Equipment and Furniture

2 Plan Holders	\$ 280	
1 Flat File, for Plan Tracings	200	
1 Bookcase and Bulletin Board	<u>150</u>	\$ 630

Account 453 - Other Machinery and Equipment

1 Survey Transit, with Tripod	\$1,500	
2 Traffic Recorders	<u>1,600</u>	<u>3,100</u>

Total Capital Outlay		\$3,730
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CAPITAL IMPROVEMENT PROJECTS

Beautification:

Hayden and Indian School	\$10,000	
Miller Road	15,000	
Scottsdale Road	25,000	
68th Street	10,000	
Indian School Road	10,000	
Scottsdale Road and Jackrabbit	<u>10,000</u>	\$ 80,000
Paiute Park Improvements		19,250
Culvert at Crosscut near Rose Circle		8,000
Extend Culvert Oak to Wilshire		8,000
Pima - Indian Bend to Shea - Temporary Widening		30,000
Scottsdale Road - Indian School to Osborn - Widening		142,000
Pumping Plant behind Theater north of Arizona Canal		15,000
Eldorado Park		
Southern 25 Acres - Land and Water Conservation		
Fund Program	\$96,009	
Northern Portion, restroom, service	<u>10,000</u>	106,009
Scottsdale Road - Widening at Airport and Cactus		3,000
McDonald - Scottsdale Road to Granite Reef -		
Reconstruct and Widen		140,000
Supplement Developer's work on Major Streets		23,200
Traffic Signals:		
Hayden and Osborn	14,200	
Inter-tie System for McDowell and Thomas	12,000	
64th Street & Camelback - Jointly with Maricopa County	6,500	
Van Buren & Hayden - Jointly with Maricopa County	<u>5,000</u>	37,700

CAPITAL IMPROVEMENT PROJECTS (continued)

Construct Well at 76th Street & Thomas Well-Site	\$ 2,000
Fire Hydrants to Complete 1/4-mile grid	37,500
Culvert at McDowell and Ditch to Papago Park	40,000
Van Buren - Hayden to Scottsdale - Reconstruct	100,000
Culverts at Hayden and Shea	12,000
Eldorado Sprinklers	12,000
Scottsdale Road - Shea to Cactus - Widening	90,000
I.B.W. Crossing at Thomas Road	100,000
Service Center Addition	24,000
Well Site at 76th Street and Roosevelt	12,000
Pima Park Improvements	7,000
Total Estimated Cost	\$1,048,659
Total Available	535,708

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Capital Impr.	Various	3023	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	Included in Aid to Improvement Districts Activity				
CONTRACTUAL SERVICES					
COMMODITIES					
CAPITAL OUTLAYS			398,305	666,963	535,708
MISCELLANEOUS					
TOTAL			398,305	666,963	535,708

AID TO IMPROVEMENT DISTRICTS

Assessments on City-owned property		\$100,000
Scottsdale-McDowell Intersections	\$ 72,000	
Stetson Drive Realignment	14,000	
Third Avenue Realignment	26,000	
Traffic Signal Work:		
74th Street and McDowell	12,000	
Scottsdale and Osborn	15,000	
Indian School and 76th Street	7,000	
Scottsdale Road-Osborn to Oak	<u>156,000</u>	
	\$302,000	
Available for City participation	285,292	<u>285,292</u>
Total Aid to Improvement Districts		\$385,292

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Aid to Impr. Dist.	Various	3026	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES				---	---
CONTRACTUAL SERVICES	197,745	61,500			
COMMODITIES	191	---			
CAPITAL OUTLAYS	525,359	805,100	522,379	254,037	385,292
MISCELLANEOUS					
TOTAL	723,295	866,600	522,379	254,037	385,292

DIVISION OF STREETS AND STORM DRAINS

This Division makes all street repairs, provides and maintains all traffic control devices, and at times undertakes small construction projects. Heavy emphasis has been placed on preventive street maintenance in this budget, to maintain streets which have been constructed to accepted standards. In the 1969-70 fiscal year, all activities of this Division are combined in a single reporting unit.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Streets	Various	3030	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	97,157	140,719	150,244	157,970	157,578
CONTRACTUAL SERVICES	28,090	26,491	43,284	51,820	42,912
COMMODITIES	86,967	93,745	143,760	244,600	229,600
CAPITAL OUTLAYS	102,286	65,951	138,670	11,200	11,200
MISCELLANEOUS					
TOTAL	314,500	326,906	475,958	465,590	441,290

ANNUAL BUDGET
PERSONAL SERVICES

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER				
Public Works	Public Works - Streets	Various	3031				
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX		
Street Maintenance Superintendent	1	1	1	24	648-827		9,924
Street Maintenance Foreman	1	1	1	17	535-685		8,220
Street Maintenance Man III	3	3	3	16	518-662		23,832
Street Maintenance Man II	11	11	11	12	457-583		72,688
Street Maintenance Man I	1	1	1	9	412-527		6,324
Traffic Signal Maintenance Man	2	2	2	16	518-662		15,282
	<u>19</u>	<u>19</u>	<u>19</u>				
Overtime							3,000
Work Order Credits							(500)
TOTAL SALARIES AND WAGES							138,770
STATE RETIREMENT							6,964
SOCIAL SECURITY							6,686
INDUSTRIAL INSURANCE							2,702
HEALTH / MEDICAL / OTHER							2,456
SUB TOTAL BENEFITS							18,808
TOTAL PERSONAL SERVICES							157,578

CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Works	Public Works - Streets	Various	3030

Account 426 Contractual Construction of
Other Improvements

Catch Basins \$ 675

Account 429 Construction - Improvements
by City Forces

Materials to Enlarge Signal Shop 700

Account 451 Motor Vehicles

Pick-up Truck 3,000

Account 453 Other Machinery and Equipment

Green-Lite Applicator \$1,200

8 Mobile Radios 5,625 \$ 6,825

Total Capital Outlay \$11,200

DIVISION OF EQUIPMENT MAINTENANCE

This Division is responsible for keeping the City's mechanical equipment in working order. The mechanical equipment in use continues to expand, creating increasing demand for maintenance.

Costs are charged to the using activities on a work-order basis.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Equipment Maint.	General	3051	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	(5,286)	(46)	---	3,880	3,952
CONTRACTUAL SERVICES	2,960	8,348	5,572	8,138	2,905
COMMODITIES	16,425	31,103	14,185	16,737	15,614
CAPITAL OUTLAYS	3,741	6,606	11,450	19,150	9,675
MISCELLANEOUS					
TOTAL	17,840	46,011	31,207	47,905	32,146

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Works	Public Works - Equipment Maintenance	General	3051

Account 426 - Contractual Construction
Other Improvements

3 Small Radiant Heaters	\$1,000	
Additional Lighting at Wash Rack	400	
Steel Catwalks at Cleaning Tower	<u>500</u>	\$1,900

Account 453 - Other Machinery and Equipment

Paint Booth	\$7,000	
Helio Arc Welder	<u>775</u>	<u>7,775</u>
Total Capital Outlay		\$9,675

DIVISION OF REFUSE COLLECTION

Refuse Collection is responsible for collecting and disposing of both commercial and residential refuse.

WORK PROGRAM STATISTICS

	ACTUAL 1966-1967	ESTIMATED 1967-1968	ESTIMATED 1968-1969
Commercial Refuse-Tons/Year	16,652	17,500	21,000
Residential Refuse-Tons/Year	26,260	29,000	30,000
Chipper-Tons/Year	1,573	2,000	2,400
Residential Stops per Week	15,800	17,800	18,000
Commercial Stops per Week	715	865	975

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Health	Public Works	Refuse Collection	General	4220	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	215,997	361,167	412,895	352,515	371,060
CONTRACTUAL SERVICES	130,216	74,606	71,210	241,309	182,686
COMMODITIES	112,623	85,856	114,030	65,675	85,875
CAPITAL OUTLAYS	151,398	106,319	88,685	113,400	44,850
MISCELLANEOUS					
TOTAL	610,234	627,948	686,820	772,899	684,471

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
	Public Health			Public Works - Refuse Collection		General	4220
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Refuse Collection Superintendent	1	1	1	26	686-876		10,512
Refuse Collection Senior Foreman	1	1	1	22	601-768		9,216
Refuse Collection Foreman	2	2	2	16	518-662		15,824
Refuse Collection Inspector	1	1	1	16	518-662		7,848
Refuse Collection Service Representative	3	3	3	4	361-461		14,429
Equipment Operator III	7	7	8	13	479-611		55,760
Equipment Operator II	3	3	3	12	457-583		19,345
Equipment Operator I	8	8	10	9	412-527		56,870
City Workman	24	24	24	6	376-481		120,527
	50	50	53				
Overtime							16,000
TOTAL SALARIES AND WAGES							326,331
STATE RETIREMENT							16,317
SOCIAL SECURITY							15,663
INDUSTRIAL INSURANCE							6,330
HEALTH / MEDICAL / OTHER							6,419
SUB TOTAL BENEFITS							44,729
TOTAL PERSONAL SERVICES							371,060

CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Health	Public Works - Refuse Collection	General	4220

Account 426 - Contractual Construction - Other Improvements

Air Conditioning - Half of Refuse Building \$ 1,500

Account 451 - Motor Vehicles

1 Pickup Cab and Chassis 2,500

Account 453 - Other Machinery and Equipment

6 Mobile Radios \$ 3,900

2 Chain Saws 700

50 Commercial Containers 15,000

Containers for Experimental System 21,250 \$40,850

Total Capital Outlay \$44,850

The new library facility was opened during the latter part of 1968-69. The resulting increase in the use of all library facilities has been very great.

The primary function continues to be that of circulating books. However, demands for other services, such as reference, are also increasing. Community service dictates that we continue to expand our phonodisc collection; the business and investment collection; and the shut-in service. The bookmobile operates, five days per week, to bring library service closer to outlying areas.

A small number of additional personnel has been authorized to aid in meeting these increased demands.

WORK PROGRAM STATISTICS

	ACTUAL 1967-1968	ESTIMATED 1968-1969	ESTIMATED 1969-1970
Books Ordered	7,920	10,000	25,000
Books Classified	4,904	5,256	18,000
Books Sorted	4,698	7,000	10,000
Books Bound	727	4,200	5,000
Books Jacketed	2,600	3,500	7,500
Books Checked Out	336,834	425,000	590,000
Reference Questions Answered	17,390	28,140	32,000
Telephone Calls Received	30,000	25,000	28,000
Bibliographies Prepared	6	30	36

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Community Services	Library		General	5211	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	70,797	109,221	164,470	202,364	202,512
CONTRACTUAL SERVICES	7,699	29,187	12,720	23,819	16,181
COMMODITIES	1,309	3,594	3,222	8,852	5,327
CAPITAL OUTLAYS	17,350	70,009	44,910	54,322	43,130
MISCELLANEOUS					
TOTAL	97,155	212,011	225,322	289,357	267,150

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER		
Community Service	Library			General		5211		
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX			
Library Director	1	1	1		1,265 month		15,180	
Librarian IV	1	1	1	28	769-980		11,337	
Librarian III	1	1	1	24	648-827		9,080	
Librarian II	5	6	6	22	601-768		47,587	
Librarian I	3	3	3	15	502-641		20,889	
Library Assistant	3	3	3	8	395-505		15,852	
Clerk-Steno II	1	1	1	8	395-505		4,860	
Clerk-Typist II	2	2	2	4	361-461		9,802	
Clerk-Typist I	6	8	8	2	330-420		34,513	
	<u>23</u>	<u>26</u>	<u>26</u>					
Overtime							200	
Part-Time							9,400	
TOTAL SALARIES AND WAGES								178,700
STATE RETIREMENT								8,465
SOCIAL SECURITY								8,578
INDUSTRIAL INSURANCE								3,467
HEALTH / MEDICAL / OTHER								3,302
SUB TOTAL BENEFITS								23,812
TOTAL PERSONAL SERVICES								202,512

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Community Services	Library	General	5211

Account 451 - Motor Vehicles

Automobile	\$ 1,900
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Account 452 - Office Equipment and Furniture

2 Electric Typewriters	\$960
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Shelf List Files	105
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Kardex Periodical Record File	80
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Tables	<u>85</u>	1,230
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Account 460 - Books

Library Books	<u>40,000</u>
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Total Capital Outlay	\$43,130
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PARKS AND RECREATION DEPARTMENT

City-wide sports, playground programs, arts and crafts, swimming and park development and maintenance constitute the major activities of this department.

Programs, this year will be more park-oriented, with a corresponding de-emphasis of school-based programs.

Beginning in the last quarter of 1968-69, the Right-of-Way Beautification and Building Maintenance functions became the responsibility of the Parks Department. The Building Maintenance Activity will continue as a separate unit for reporting and budget purposes.

WORK PROGRAM STATISTICS

	ACTUAL 1967-1968	ESTIMATED 1968-1969	ESTIMATED 1969-1970
Recreation Participants	938,246	980,000	1,000,000
Sponsored Clubs	12	18	25
Arts and Crafts Classes	27	35	50
Sports Leagues and Tournaments	22	33	40
Turf Maintained (Acres)	42	70	103
Picnic Areas Maintained	2	5	7

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Community Services	Parks		General	5321	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	139,968	190,767	242,012	226,519	272,947
CONTRACTUAL SERVICES	27,533	54,757	71,908	22,010	44,416
COMMODITIES	15,211	37,442	30,390	37,690	35,875
CAPITAL OUTLAYS	10,447	128,349	157,962	10,721	5,175
MISCELLANEOUS					
TOTAL	193,159	411,315	502,272	296,940	358,413

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
Community Services	Parks and Recreation			General		5321	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUIST	ALLOWED	NO	MIN-MAX		
Parks and Recreation Director	1	1	1		1,050 month		12,600
Clerk-Steno II	1	1	1	8	395-505		5,106
Recreation Supervisor II	1	1	1	26	686-876		10,470
Recreation Supervisor I	1	1	1	22	601-768		8,088
Recreation Coordinator	1	1	3	18	546-697		20,682
Recreation Specialist I	1	1	1	15	502-641		7,475
Parks Superintendent	1	1	1	26	686-876		10,092
Parks Leadman	1	0	0				
Parks Construction Leadman	1	0	0				
Parks Groundskeeper	1	0	0				
Equipment Operator I	1	2	2	9	412-527		12,131
Parks General Maintenance Man	1	1	1	16	518-662		7,171
Parks Construction Man	1	0	0				
City Workman	5	5	5	6	376-481		24,967
Parks Maintenance Man II	0	4	4	12	457-583		27,156
Parks Maintenance Man I	0	3	3	9	412-527		18,036
	<u>18</u>	<u>22</u>	<u>24</u>				
Overtime							200
Part-time							80,702
TOTAL SALARIES AND WAGES							244,876
STATE RETIREMENT							8,208
SOCIAL SECURITY							11,754
INDUSTRIAL INSURANCE							4,749
HEALTH / MEDICAL / OTHER							3,360
SUB TOTAL BENEFITS							28,071
TOTAL PERSONAL SERVICES							272,947

CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Community Services	Parks and Recreation	General	5321

Account 451 - Motor Vehicles

Truck, Small Van-Type		\$2,400
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Account 453 - Other Machinery and Equipment

2 Mobile Radios	\$1,600	
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16' Diving Board	300	
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Radial Saw	600	
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Portable Acetylene Torch Unit	200	
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3 HP Industrial Edger	<u>75</u>	<u>2,775</u>
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Total Capital Outlay		\$5,175
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COMMUNITY PROMOTION

The Community Promotion Activity provides an area in which appropriations are made to assist in the development of the City. This appropriation is primarily for a contribution to the Chamber of Commerce for dues and national advertising. This activity also provides for the preparation and distribution of STEP literature.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Community Services	Community Prom.		General	5461	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	---	---	---	---	---
CONTRACTUAL SERVICES	30,000	41,710	52,000	52,400	52,400
COMMODITIES	---	713	1,220	720	720
CAPITAL OUTLAYS	---	---	---	---	---
MISCELLANEOUS					
TOTAL	30,000	42,423	53,220	53,120	53,120

SEWER SERVICE

The function of this activity is the maintenance and repair of the City's sewer system. This includes the lift stations, collector lines, and trunk lines leading to the outfalls which connect with the Multi-City Sewage Disposal Facility, operated by the City of Phoenix. Budget amounts include the City's share of the operating costs of this facility.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Enterprise	Public Works	Sewer Maintenance	Sewer Revenue	4110	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	33,307	64,054	65,725	37,714	38,158
CONTRACTUAL SERVICES	19,930	84,634	85,740	108,935	84,176
COMMODITIES	2,940	8,733	7,712	9,050	14,600
CAPITAL OUTLAYS	756	16,465	23,000	---	---
MISCELLANEOUS					
TOTAL	56,933	173,886	182,177	155,699	136,934

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
Enterprise	Public Works - Sewer Maintenance			Sewer Revenue		4110	
POSITION TITLE	NUMBER OF PERSONNEL			NO	SALARY RANGE MIN--MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED				
Sewer Service Foreman	1	1	1	19	562-718		8,616
Sewer Service Leadman	1	1	1	12	457-583		6,996
Sewer Service Man	3	3	3	9	412-527		17,950
	<u>5</u>	<u>5</u>	<u>5</u>				
Overtime							700
Work Order Credits							(750)
TOTAL SALARIES AND WAGES							33,512
STATE RETIREMENT							1,714
SOCIAL SECURITY							1,644
INDUSTRIAL INSURANCE							664
HEALTH / MEDICAL / OTHER							624
SUB TOTAL BENEFITS							4,646
TOTAL PERSONAL SERVICES							38,158

WATER SERVICE

In the last half of 1968-69 a new well was drilled, and storage and distribution systems constructed to serve the airport and the industrial park being developed there. This system will be expanded to meet the demands of other new developments in the immediate area.

Further expansion of the system will be accomplished when the City is able to acquire the facilities of private companies now serving other City areas.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Enterprise	Public Works	Water	Water Revenue	5515	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES					750
CONTRACTUAL SERVICES					2,700
COMMODITIES	N/A	N/A	N/A	N/A	3,200
CAPITAL OUTLAYS					---
MISCELLANEOUS					
TOTAL					6,650

SCOTTSDALE MUNICIPAL AIRPORT

The new municipal airport facility was recently completed and is in operation. It is considered to be one of the finest general aviation airports of its size in the United States.

The airport operator offers a complete line of sales and service, including aircraft rentals, flight training and charter flights in both helicopter and fixed-wing aircraft.

SUMMARY

FUNCTION	Enterprise	DEPARTMENT	General Services	ACTIVITY	Airport	FUND	Airport	ACCOUNT NUMBER	5501
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED				
	1966-67	1967-68	1968-69	1969-70	1969-70				
PERSONAL SERVICES	---	---	---	---	---				
CONTRACTUAL SERVICES	---	27,267	53,740	21,800	21,800				
COMMODITIES	---	---	---	---	---				
CAPITAL OUTLAYS	---	---	---	---	---				
MISCELLANEOUS	---	---	---	---	---				
TOTAL	---	27,267	53,740	21,800	21,800				

DEBT SERVICE

Funds budgeted in this activity are required to pay the interest and principal maturities on all outstanding obligations.

General Obligation Bonds	\$ 3,300	General Fund
	178,470	Debt Service Fund
Sewer Revenue Bonds	280,064	Sewer Revenue Fund
Motor Vehicle Fuel Tax		
Anticipation Bonds	3,956	Gas Tax Fund
Public Works Bonds	42,818	Public Works Reserve Fund
Airport Bonds	24,862	Airport Fund
	<u>\$533,470</u>	

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	Debt Service		Various	7501	
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES	---	---	---	---	---
CONTRACTUAL SERVICES	303,834	459,011	646,933	533,470	533,470
COMMODITIES	---	---	---	---	---
CAPITAL OUTLAYS	---	---	---	---	---
MISCELLANEOUS					
TOTAL	303,834	459,011	646,933	533,470	533,470

CONTINGENCIES

The Contingency appropriation is provided to help meet unexpected expenditures which tend to occur during any fiscal year. Budgets are prepared considerably in advance of the beginning of the fiscal year, and this flexibility must be provided to meet unanticipated needs. Contingency transfers can be made only upon the approval of the City Manager.

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	Contingency		General		
CLASSIFICATION	ACTUAL EXPENDITURES		ESTIMATED	REQUESTED	ALLOWED
	1966-67	1967-68	1968-69	1969-70	1969-70
PERSONAL SERVICES					
CONTRACTUAL SERVICES	150,000	165,845	154,800	60,000	84,138
COMMODITIES	---	---	---	---	---
CAPITAL OUTLAYS	---	---	---	200,000	100,000
MISCELLANEOUS					
TOTAL	150,000	165,845	154,800	260,000	184,138

ORDINANCE NO. 446

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, ADOPTING THE TENTATIVE ESTIMATES OF THE AMOUNTS REQUIRED FOR THE PUBLIC EXPENSE FOR THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR 1969-70; ADOPTING A TENTATIVE BUDGET; SETTING FORTH THE RECEIPTS AND EXPENDITURES; THE AMOUNTS ACTUALLY LEVIED AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS, FOR ADOPTION OF BUDGET AND FOR FIXING THE TAX LEVIES; AND DECLARING AN EMERGENCY.

Be it ordained by the Mayor and Council of the City of Scottsdale, Arizona, as follows:

SECTION 1. Pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the City of Scottsdale, the statements and schedules herein contained are hereby adopted for the purpose as hereinafter set forth as the tentative budget for the City of Scottsdale for the fiscal year 1969-70.

SECTION 2. That the City Clerk be, and she hereby is authorized and directed to publish in the manner prescribed by law the estimates of expenditures, as hereinafter set forth, together with a notice that the Council will meet for the purpose of final hearing of taxpayers and for adoption of the 1969-70 Annual Budget for the City of Scottsdale on the third day of June, 1969 at the hour of 8:00 p.m. in the Council Chambers in the City Hall of the City of Scottsdale and will further meet for the purpose of making tax levies on the tenth day of June, 1969 at the hour of 8:00 p.m. in the Council Chambers in the City Hall of the City of Scottsdale.

SECTION 3. Upon the recommendation by the City Manager and with the approval of the Council, expenditures may be made from the appropriation for Contingencies. The transfers of any sums within any specific appropriation may be made only upon the approval by the City Manager.

SECTION 4. Money from any fund may be used for any of these appropriations, except money specifically restricted by state law or by City Ordinance or by Resolution.

SECTION 5. The statements and schedules of the Tentative Budget are as follows:

CITY OF SCOTTSDALE, ARIZONA
 APPROPRIATION OF EXPENDITURES BY DEPARTMENT AND FUND
 FOR THE FISCAL YEAR 1969-70

	TOTAL APPROPRIATION	APPROPRIATION BY FUND			
		GENERAL	GAS TAX	MAJ. STS. GAS TAX	P/W RESERVE
GENERAL GOVERNMENT					
Mayor and Council	\$ 47,785	\$ 47,785			
City Manager	88,744	63,211			\$ 25,533
City Clerk	28,685	28,685			
Elections	7,785	7,785			
City Court	45,018	45,018			
City Attorney	60,012	60,012			
City Treasurer	14,753	14,753			
General Services	212,028	190,619			9,113
Finance	179,151	112,105			9,601
Planning and Zoning	96,744	84,097			12,647
Building and Grounds	63,261	63,261			
PUBLIC SAFETY					
Police Department	854,685	840,685			14,000
Fire Department	223,890	223,890			
Building Inspections	154,776	154,776			
Civil Defense	4,000	4,000			
Animal Control	5,000	5,000			
PUBLIC WORKS					
Public Works Director	70,346	60,446			9,900
Engineering	258,655	197,055			61,600
Streets and Storm Drains	441,290	163,356	\$197,934		80,000
Equipment Maintenance	32,146	32,146			
Capital Improvements	921,000	35,000		\$263,300	622,700
PUBLIC HEALTH					
Refuse Collection	684,471	684,471			
COMMUNITY SERVICES					
Library	267,150	267,150			
Parks	358,413	329,119			29,294
Community Promotion	53,120	53,120			

<u>SEWER</u> <u>REVENUE</u>	<u>WATER</u> <u>REVENUE</u>	<u>AIRPORT</u> <u>REVENUE</u>
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\$ 6,148	\$1,537	\$ 4,611
55,197	1,124	1,124

CITY OF SCOTTSDALE, ARIZONA
 APPROPRIATION OF EXPENDITURES BY DEPARTMENT AND FUND
 FOR THE FISCAL YEAR 1969-70

	TOTAL APPROPRIATION	APPROPRIATION BY FUND				
		GENERAL	GAS TAX	MAJ. STS. GAS TAX	P/W RESERVE	DEBT SERVICE
UTILITIES AND ENTERPRISES						
Airport	\$ 21,800					
Sewer	136,934					
Water Department	6,650					
DEBT SERVICE	533,470	\$ 3,300	\$ 3,956		\$ 42,818	\$178,470
CONTINGENCIES	<u>184,138</u>	<u>84,138</u>			<u>100,000</u>	
TOTAL BUDGETARY EXPENDITURES	\$6,055,900	\$3,854,983	\$201,890	\$263,300	\$1,017,206	\$178,470
NON-BUDGETARY TRANSFERS						
Contributions to Other Funds	<u>156,407</u>					
TOTAL ESTIMATED EXPENDITURES	<u>\$6,212,307</u>	<u>\$3,854,983</u>	<u>\$201,890</u>	<u>\$263,300</u>	<u>\$1,017,206</u>	<u>\$178,470</u>

<u>SEWER</u> <u>REVENUE</u>	<u>WATER</u> <u>REVENUE</u>	<u>AIRPORT</u> <u>REVENUE</u>
		\$21,800
\$136,934	\$6,650	
280,064		24,862
_____	_____	_____
\$478,343	\$9,311	\$52,397
<u>156,407</u>	_____	_____
<u>\$634,750</u>	<u>\$9,311</u>	<u>\$52,397</u>

CITY OF SCOTTSDALE, ARIZONA

REVENUE ESTIMATES FOR FISCAL YEAR

	BUDGETED REVENUE <u>1968-69</u>	ESTIMATED REVENUE <u>1968-69</u>	BUDGETED REVENUE <u>1969-70</u>
Taxes			
Local			
Property	\$1,050,586	\$ 839,901	\$1,050,000
Privilege License	1,837,511	1,800,000	2,000,000
Light and Power Franchise	52,200	53,000	55,000
Total	<u>\$2,940,297</u>	<u>\$2,692,901</u>	<u>\$3,105,000</u>
From Other Agencies			
State-Shared Sales	\$ 976,500	\$ 950,000	\$1,000,000
Salt River Project Lieu	12,500	7,532	7,500
Auto Lieu	201,000	205,000	207,000
Aircraft Lieu	950	950	1,000
Bank Tax	7,400	5,099	5,000
Gasoline Tax	130,550	130,800	135,000
Major Streets Gas Tax	208,900	211,600	222,000
Total	<u>\$1,537,800</u>	<u>\$1,510,981</u>	<u>\$1,577,500</u>
Licenses and Permits			
Business Licenses	\$ 23,500	\$ 27,900	\$ 30,100
Liquor Licenses	55,000	60,900	61,000
Application Fees	4,200	6,400	6,500
Bicycle License Fees	1,300	1,300	2,000
Occupational Registrations	14,000	13,700	13,500
Total	<u>\$ 98,000</u>	<u>\$ 110,200</u>	<u>\$ 113,100</u>
Fines and Forfeitures			
Court Fines			
Moving Vehicles	\$ 125,000	\$ 144,000	\$ 150,000
Parking	8,000	12,650	13,000
Miscellaneous	9,500	5,700	5,500
Library	8,500	9,200	9,000
Total	<u>\$ 151,000</u>	<u>\$ 171,550</u>	<u>\$ 177,500</u>

	BUDGETED REVENUE <u>1968-69</u>	ESTIMATED REVENUE <u>1968-69</u>	BUDGETED REVENUE <u>1969-70</u>
Charges for Current Services			
Building and Related Permits	\$ 140,000	\$ 186,800	\$ 186,000
Sales of Material and Other Fees	13,500	9,150	9,000
Recreation Fees	20,000	23,400	23,500
Concessions	1,200	950	900
Refuse Collection	40,500	54,300	55,000
Total	<u>\$ 215,200</u>	<u>\$ 274,600</u>	<u>\$ 274,400</u>
Use of Money and Property			
Interest Earned	\$ 89,000	\$ 100,000	\$ 75,000
Penalties	4,800	10,400	7,500
Rentals	3,500	3,350	3,000
Concessions and Miscellaneous	1,700	9,500	1,000
Total	<u>\$ 99,000</u>	<u>\$ 123,250</u>	<u>\$ 86,500</u>
Utility Service Charges			
Sewer Service	\$ 537,900	\$ 564,000	\$ 600,000
Sewer Connection Charges	4,600	9,700	9,500
Water Service	---	---	2,900
Water Connection Charges	---	---	3,000
Total	<u>\$ 542,500</u>	<u>\$ 573,700</u>	<u>\$ 615,400</u>
Airport Revenue	\$ 53,092	\$ 21,494	\$ 40,500
Total Ordinary Revenue	<u>\$5,636,889</u>	<u>\$5,478,676</u>	<u>\$5,989,900</u>
Miscellaneous Revenue			
Improvement District Incidentals	\$ 80,000	\$ 80,000	\$ 80,000
Federal Aid	---	3,824	---
Miscellaneous	8,000	17,000	10,000
Total	<u>\$ 88,000</u>	<u>\$ 100,824</u>	<u>\$ 90,000</u>
Total Revenues - All Sources	\$5,724,889	\$5,579,500	\$6,079,900
Transfers from Sewer Revenue Fund	\$ ---	\$ ---	\$ 156,407
Unappropriated Fund Balances	<u>229,814</u>	<u>585,991</u>	<u>176,000</u>
Available for Appropriation	<u>\$5,954,703</u>	<u>\$6,165,491</u>	<u>\$6,412,307</u>

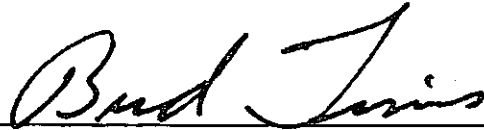
CITY OF SCOTTSDALE, ARIZONA
10% BUDGET LIMIT CHECKS
1969-70

	<u>1968-69</u> <u>ADOPTED BUDGET</u>		<u>1969-70</u> <u>TENTATIVE BUDGET</u>
Total Expenditures	\$5,848,134		\$6,055,900
Deduct:			
Elections		\$ 7,785	
Retirement	\$208,555	238,592	
Public Works Reserve	916,082	1,017,206	
Gas Tax	78,170	201,890	
Major Streets Gas Tax	264,031	263,300	
15¢ Library Levy	152,998	123,786	
Water		9,311	
Sewer	465,931	478,343	
Garbage and Rubbish	686,820	684,471	
Debt Service	282,060	181,770	
Aid to Improvement Districts	522,379	385,292	
Airport	<u>78,602</u>	<u>52,397</u>	<u>\$3,644,143</u>
Amount Subject to Limitation	\$2,192,506		\$2,411,757
Plus 10%	219,251		
1969-70 Legal Limit	<u>\$2,411,757</u>		<u>\$2,411,757</u>
Under-Over Legal Limit			<u>- 0 -</u>
Direct Tax Levy	\$1,050,586		\$1,050,000
Deduct:			
Public Works Reserve	\$217,676	\$ 265,595	
Debt Service	<u>282,060</u>	<u>178,470</u>	<u>\$ 444,065</u>
Amount Subject to Limitation	\$ 550,850		\$ 605,935
Plus 10%	55,085		
1969-70 Legal Limit	<u>\$ 605,935</u>		<u>\$ 605,935</u>
Under-Over Legal Limit			<u>- 0 -</u>

SECTION 6. WHEREAS the immediate operation of the provisions of this Ordinance is necessary for the preservation of the public peace, health and safety of the City of Scottsdale, an EMERGENCY is hereby declared to exist, and this Ordinance shall be in full force and effect from and after its passage and approval by the Mayor and Council of the City of Scottsdale and it is hereby exempt from the referendum provisions of the Constitution and laws of the State of Arizona.

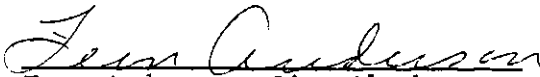
PASSED by the Council of the City of Scottsdale this sixth day of May, 1969.

APPROVED by the Mayor this sixth day of May, 1969.

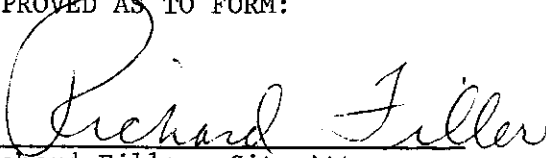

B. L. Tims, O.D., Mayor

(SEAL)

ATTEST:


Fern Anderson, City Clerk

APPROVED AS TO FORM:


Richard Filler, City Attorney

ORDINANCE NO. 452

AN ORDINANCE FINALLY DETERMINING AND ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR BEGINNING JULY 1, 1969, AND ENDING JUNE 30, 1970, DECLARING THAT SUCH SHALL CONSTITUTE A BUDGET OF THE CITY OF SCOTTSDALE FOR SUCH FISCAL YEAR, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the charter and ordinances of the City of Scottsdale, the City Council is required to adopt a budget, and

WHEREAS, the City Council has prepared and filed with the City Clerk its tentative budget for the fiscal year beginning July 1, 1969, and ending June 30, 1970, and

WHEREAS, due notice has been given by the City Clerk, as required by law, that said tentative budget is on file and open to inspection by anyone interested, and

WHEREAS, a hearing has been had on said tentative budget, as required by law,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SCOTTSDALE as follows:

SECTION 1. That this Council has finally determined and adopted the attached estimates of proposed expenditures for the various purposes therein named and set forth for the conduct of the business of the city government of the City of Scottsdale for the fiscal year beginning July 1, 1969, and ending June 30, 1970, and that the same shall constitute the official annual budget of the City for said fiscal year.

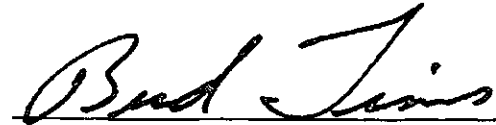
SECTION 2. Upon the recommendation by the City Manager and with the approval of the City Council, expenditures may be made from the appropriation for contingencies. The transfer of any sums within any specific appropriation may be made only upon approval by the City Manager.

SECTION 3. Money from any fund may be used for any of these appropriations, except money specifically restricted by state law or City ordinances and resolutions.

SECTION 4. WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health, and safety, an EMERGENCY is hereby declared to exist, and this resolution shall be in full force and effect from and after its passage by the Council, approval by the Mayor, and publication and posting as required by law.

PASSED by the Council of the City of Scottsdale this 3rd day of June, 1969.

APPROVED by the Mayor this 3rd day of June, 1969.



B. L. Tims, O. D., Mayor

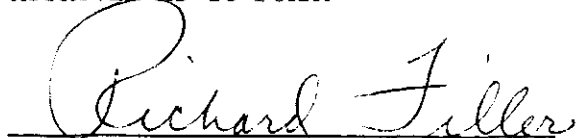
(Seal)

ATTEST:



Fern Anderson, City Clerk

APPROVED AS TO FORM:



Richard Filler, City Attorney

CITY OF SCOTTSDALE, ARIZONA
 APPROPRIATION OF EXPENDITURES BY DEPARTMENT AND FUND
 FOR THE FISCAL YEAR 1969-70

	TOTAL APPROPRIATION	APPROPRIATION BY FUND				
		GENERAL	GAS TAX	MAJ. STS. GAS TAX	P/W RESERVE	DEBT SERVICE
GENERAL GOVERNMENT						
Mayor and Council	\$ 47,785	\$ 47,785				
City Manager	88,744	63,211			\$ 25,533	
City Clerk	28,685	28,685				
Elections	7,785	7,785				
City Court	45,018	45,018				
City Attorney	60,012	60,012				
City Treasurer	14,753	14,753				
General Services	212,028	190,619			9,113	
Finance	179,151	112,105			9,601	
Planning and Zoning	96,744	84,097			12,647	
Building and Grounds	63,261	63,261				
PUBLIC SAFETY						
Police Department	854,685	840,685			14,000	
Fire Department	223,890	223,890				
Building Inspections	154,776	154,776				
Civil Defense	4,000	4,000				
Animal Control	5,000	5,000				
PUBLIC WORKS						
Public Works Director	70,346	60,446			9,900	
Engineering	258,655	197,055			61,600	
Streets and Storm Drains	441,290	163,356	\$197,934		80,000	
Equipment Maintenance	32,146	32,146				
Capital Improvements	921,000	35,000		\$263,300	622,700	
PUBLIC HEALTH						
Refuse Collection	684,471	684,471				
COMMUNITY SERVICES						
Library	267,150	267,150				
Parks	358,413	329,119			29,294	
Community Promotion	53,120	53,120				

<u>SEWER REVENUE</u>	<u>WATER REVENUE</u>	<u>AIRPORT REVENUE</u>
--------------------------	--------------------------	----------------------------

\$ 6,148	\$1,537	\$4,611
55,197	1,124	1,124

CITY OF SCOTTSDALE, ARIZONA
 APPROPRIATION OF EXPENDITURES BY DEPARTMENT AND FUND
 FOR THE FISCAL YEAR 1969-70

	TOTAL APPROPRIATION	APPROPRIATION BY FUND				DEBT SERVICE
		GENERAL	GAS TAX	MAJ. STS. GAS TAX	P/W RESERVE	
UTILITIES AND ENTERPRISES						
Airport	\$ 21,800					
Sewer	136,934					
Water Department	6,650					
DEBT SERVICE	533,470	\$ 3,300	\$ 3,956		\$ 42,818	\$178,470
CONTINGENCIES	<u>184,138</u>	<u>84,138</u>			<u>100,000</u>	
TOTAL BUDGETARY EXPENDITURES	\$6,055,900	\$3,854,983	\$201,890	\$263,300	\$1,017,206	\$178,470
NON-BUDGETARY TRANSFERS						
Contributions to Other Funds	<u>156,407</u>					
TOTAL ESTIMATED EXPENDITURES	<u>\$6,212,307</u>	<u>\$3,854,983</u>	<u>\$201,890</u>	<u>\$263,300</u>	<u>\$1,017,206</u>	<u>\$178,470</u>

<u>SEWER REVENUE</u>	<u>WATER REVENUE</u>	<u>AIRPORT REVENUE</u>
\$136,934		\$21,800
	\$6,650	
280,064		24,862
-----	-----	-----
\$478,343	\$9,311	\$52,397
<u>156,407</u>	-----	-----
<u>\$634,750</u>	<u>\$9,311</u>	<u>\$52,397</u>

CITY OF SCOTTSDALE, ARIZONA
10% BUDGET LIMIT CHECKS
1969-70

	<u>1968-69</u> <u>ADOPTED BUDGET</u>		<u>1969-70</u> <u>ADOPTED BUDGET</u>
Total Expenditures	\$5,848,134		\$6,055,900
Deduct:			
Elections		\$ 7,785	
Retirement	\$208,555	238,592	
Public Works Reserve	916,082	1,017,206	
Gas Tax	78,170	201,890	
Major Streets Gas Tax	264,031	263,300	
15¢ Library Levy	152,998	123,786	
Water		9,311	
Sewer	465,931	478,343	
Garbage and Rubbish	686,820	684,471	
Debt Service	282,060	181,770	
Aid to Improvement Districts	522,379	385,292	
Airport	<u>78,602</u>	<u>52,397</u>	<u>\$3,644,143</u>
Amount Subject to Limitation	\$2,192,506		\$2,411,757
Plus 10%	219,251		
1969-70 Legal Limit	<u>\$2,411,757</u>		<u>\$2,411,757</u>
Under-Over Legal Limit			<u>- 0 -</u>
Direct Tax Levy	\$1,050,586		\$1,050,000
Deduct:			
Public Works Reserve	\$217,676	\$ 265,595	
Debt Service	<u>282,060</u>	<u>178,470</u>	<u>\$ 444,065</u>
Amount Subject to Limitation	\$ 550,850		\$ 605,935
Plus 10%	55,085		
1969-70 Legal Limit	<u>\$ 605,935</u>		<u>\$ 605,935</u>
Under-Over Legal Limit			<u>- 0 -</u>

ORDINANCE NO. 454

AN ORDINANCE OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE CITY OF SCOTTSDALE SUBJECT TO TAXATION A CERTAIN SUM UPON EACH ONE HUNDRED (\$100.00) DOLLARS OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE REQUESTED IN THE ANNUAL BUDGET, LESS THE AMOUNT ESTIMATED TO BE RECEIVED FROM FINES, LICENSES AND OTHER SOURCES OF REVENUE; PROVIDING FUNDS FOR VARIOUS BOND REDEMPTIONS, FOR THE PURPOSE OF PAYING INTEREST UPON BONDED INDEBTEDNESS; PROVIDING A GENERAL FUND FOR GENERAL MUNICIPAL EXPENSES; AND THE PUBLIC WORKS RESERVE FUND, ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 1970 AND DECLARING AN EMERGENCY.

WHEREAS, by the provisions of the City Charter and the State law, the ordinance levying taxes for the fiscal year 1969-70 is required to be finally adopted seven (7) days after the adoption of the final budget and

WHEREAS, the County of Maricopa is now the assessing and collecting authority for the City of Scottsdale, the City Clerk is hereby directed to transmit a certified copy of this ordinance to the Assessor and the Board of Supervisors of Maricopa County, Arizona.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Scottsdale, as follows:

SECTION 1. There is hereby levied on each One Hundred (\$100.00) Dollars of the assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate sufficient to raise the amount of Six Hundred Five Thousand, Nine Hundred Thirty-Five (\$605,935) Dollars for the purpose of providing a GENERAL MUNICIPAL AND ADMINISTRATIVE EXPENSE FUND OF THE CITY OF SCOTTSDALE for the fiscal year ending on the 30th day of June, 1970, but not to exceed Sixty-Nine (\$.69) Cents per each One Hundred (\$100.00) Dollars assessed valuation of all real and personal property in the City of Scottsdale subject to taxation.

SECTION 2. In addition to the rates set in Section 1 hereof, there is hereby levied on each One Hundred (\$100.00) Dollars of assessed value of all property, both real and personal within the corporate limits of the City of Scottsdale except such property as may be by law exempt from taxation, a tax rate sufficient to raise the sum of One Hundred Seventy-Eight Thousand, Four Hundred Seventy (\$178,470) Dollars, but not more than the actual debt service due during the year for the purpose of providing an INTEREST AND REDEMPTION FUND ON OUTSTANDING BONDS OF THE CITY OF SCOTTSDALE for the fiscal year ending on June 30, 1970.

SECTION 3. In addition to the tax rates set in Sections 1 and 2 hereof, there is hereby levied upon each One Hundred (\$100.00) Dollars of assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate which is to be determined by the difference between the total of the rates in Sections 1 and 2 hereof, and the amount of One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars but not to exceed (\$.38) Cents per each One Hundred (\$100.00) Dollars of the assessed value of all real and personal property in the City of Scottsdale subject to taxation, such sum to be set aside and used for the Public Works Reserve Fund.

If, when the actual assessed valuation of the City of Scottsdale, is finally determined for the year by Maricopa County, or for any reason the amounts as set forth in Sections 1, 2 and 3 are found to be in excess of those permitted by law, such excesses are to be considered as though levied by this section for the Public Works Reserve Fund.

SECTION 4. If, for any reason, the rate of One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars assessed valuation will not raise the taxes required in Sections 1, 2 and 3, then reduction shall be made in the following order to the extent necessary so that the total tax rate shall be One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars assessed valuation; first, the amount levied by Section 3, and second, the amount levied by Section 1.

SECTION 5. No failure by the County officials of Maricopa County, Arizona, to properly return the delinquent list and no irregularity in the assessment or omission in the same, or irregularity of any kind in any proceedings shall invalidate such proceedings or invalidate any title conveyed by any tax deed; nor shall any failure or neglect of any officer or officers to perform any of the duties assigned to him or to them on the day within the time specified work an invalidation of any proceedings or of any such deed or sale or affect the validity of the assessment and levy of taxes or of the judgment of sale by which the collection of the same may be enforced or in any manner affect the lien of the City upon such property for the delinquent taxes unpaid thereon, and no overcharge as to part of the taxes or of costs shall invalidate any proceedings for the collection of taxes or the foreclosure; and all acts of officers de facto shall be valid as if performed by officers de jure.


SECTION 6. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

PASSED, APPROVED AND ADOPTED by the Mayor and Council of the City of Scottsdale this 10th day of June, 1969



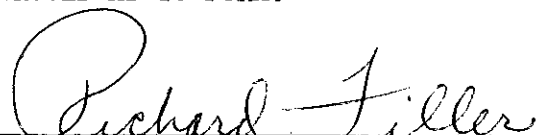
B. L. Tims, O. D., Mayor

ATTEST:



Fern Anderson, City Clerk

APPROVED AS TO FORM:



Richard Filler, City Attorney

DEBT SERVICE DETAIL
WITH DECLINING BALANCES

CITY OF SCOTTSDALE

SCHEDULE OF OUTSTANDING BONDS AND INTEREST LIABILITY

June 30, 1969

	DATE SOLD	ORIGINAL ISSUE		
		PRINCIPAL	INTEREST	TOTAL
General Obligation Bonds:				
1957 Sewer		\$ 397,000	\$ 201,665	\$ 598,665
1961 Sewer		700,000	451,143	1,151,143
P-3 Jail and Municipal Building		160,000	63,598	223,598
P-1 Retire Mortgage on Town Hall		60,000	20,200	80,200
Park and Recreational Improvement Bonds	9/20/66	700,000	464,025	1,164,025
Civic Center Improvement Bonds	1/17/67	1,000,000	704,445	1,704,445
Civic Center Improvement Bonds	1/16/68	1,400,000	1,696,700	3,096,700
Total General Obligation Bonds		<u>\$4,417,000</u>	<u>\$3,601,776</u>	<u>\$ 8,018,776</u>
Revenue Bonds:				
Sewer Revenue 1964 Issue		\$1,750,000	\$1,281,750	\$ 3,031,750
Sewer Revenue 1966 Issue		1,200,000	1,151,200	2,351,200
Total Sewer Revenue		<u>\$2,950,000</u>	<u>\$2,432,950</u>	<u>\$ 5,382,950</u>
Motor Vehicle Fuel Tax Anticipation		<u>\$ 46,000</u>	<u>\$ 23,824</u>	<u>\$ 69,824</u>
Total Revenue Bonds		<u>\$2,996,000</u>	<u>\$2,456,774</u>	<u>\$ 5,452,774</u>
Grand Total - All Bonds		<u>\$7,413,000</u>	<u>\$6,058,550</u>	<u>\$13,471,550</u>
1957 Sewer Revenue Bonds (3)		\$ 221,000	\$ 129,965	\$ 350,965
1961 Sewer Revenue Bonds (3)		700,000	478,035	1,178,035
Total Held in Trust		<u>\$ 921,000</u>	<u>\$ 608,000</u>	<u>\$ 1,529,000</u>
Community Center Contract (2)		<u>\$ 250,000</u>	<u>\$ 93,000</u>	<u>\$ 343,000</u>

(1) Named Paying Agents for the Bond Issues presented hereon are:

1957 Sewer G.O. - First National Bank
 1961 Sewer G.O. - Arizona Bank
 P-3 Jail - Arizona Bank
 P-1 Town Hall - Arizona Bank
 1964 Sewer Revenue - Arizona Bank
 1966 Sewer Revenue - Valley National Bank
 Tax Anticipation - Arizona Bank
 1957 Sewer Revenue - First National Bank
 1961 Sewer Revenue - Arizona Bank
 Park & Recreational Improvement - V.N.B.
 Civic Center Improvement - V.N.B.

(2) The Community Center Contract is not an actual bond issue of the City. The City has contracted to liquidate the Debt Service requirements as called for by the original bond issue as a part of an agreement by which the City is acquiring the Community Pool and Recreation Area.

(3) Payments made via fully funded trust established in July, 1964 (Arizona Bank).

OUTSTANDING 6/30/69			PAYMENTS DUE		DEBT SERVICE 1969-70		
PRINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	TOTAL
\$ 245,000	\$ 43,313	\$ 288,313	7/1	7/1 & 1/1	\$ 25,000	\$ 9,188	\$ 34,188
620,000	237,450	857,450	7/1	7/1 & 1/1	15,000	23,550	38,550
80,000	14,400	94,400	7/1	7/1 & 1/1	10,000	3,200	13,200
24,000	3,360	27,360	7/1	7/1 & 1/1	4,000	960	4,960
680,000	385,337	1,065,337	7/1	7/1 & 1/1	10,000	30,575	40,575
980,000	627,825	1,607,825	7/1	7/1 & 1/1	15,000	36,810	51,810
<u>1,400,000</u>	<u>1,629,975</u>	<u>3,029,975</u>	7/1	7/1 & 1/1	---	66,725	66,725
<u>\$4,029,000</u>	<u>\$2,941,660</u>	<u>\$ 6,970,660</u>			<u>\$ 79,000</u>	<u>\$171,008</u>	<u>\$250,008</u>
\$1,620,000	\$ 972,764	\$ 2,592,764	7/1	7/1 & 1/1	\$ 30,000	\$ 57,798	\$ 87,798
1,200,000	1,031,200	2,231,200	7/1	7/1 & 1/1	---	48,000	48,000
<u>\$2,820,000</u>	<u>\$2,003,964</u>	<u>\$ 4,823,964</u>			<u>\$ 30,000</u>	<u>\$105,798</u>	<u>\$135,798</u>
<u>\$ 20,000</u>	<u>\$ 3,272</u>	<u>\$ 23,272</u>	5/1	11/1 & 5/1	<u>\$ 3,000</u>	<u>\$ 850</u>	<u>\$ 3,850</u>
<u>\$2,840,000</u>	<u>\$2,007,236</u>	<u>\$ 4,847,236</u>			<u>\$ 33,000</u>	<u>\$106,648</u>	<u>\$139,648</u>
<u>\$6,869,000</u>	<u>\$4,948,896</u>	<u>\$11,817,896</u>			<u>\$112,000</u>	<u>\$277,656</u>	<u>\$389,656</u>
\$ 140,000	\$ 28,049	\$ 168,049	7/1	7/1 & 1/1	\$ 15,000	\$ 5,950	\$ 20,950
610,000	262,325	872,325	7/1	7/1 & 1/1	15,000	23,950	38,950
<u>\$ 750,000</u>	<u>\$ 290,374</u>	<u>\$ 1,040,374</u>			<u>\$ 30,000</u>	<u>\$ 29,900</u>	<u>\$ 59,900</u>
<u>\$ 30,000</u>	<u>\$ 900</u>	<u>\$ 30,900</u>	9/1	9/1	<u>\$ 30,000</u>	<u>\$ 900</u>	<u>\$ 30,900</u>

1957 SEWER REVENUE BONDS*

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$221,000	\$129,965	\$350,965
---	4,696	4,696	9,392	1957-58	221,000	120,573	341,537
---	4,696	4,696	9,392	1958-59	221,000	111,181	332,181
1,000	4,696	4,696	10,392	1959-60	220,000	101,789	321,789
5,000	4,675	4,675	14,350	1960-61	215,000	92,439	307,439
5,000	4,569	4,569	14,138	1961-62	210,000	83,301	293,301
5,000	4,463	4,463	13,926	1962-63	205,000	74,375	279,375
10,000	4,356	4,356	18,712	1963-64	195,000	65,663	260,663
10,000	4,144	4,144	18,288	1964-65	185,000	57,375	242,375
10,000	3,931	3,931	17,862	1965-66	175,000	49,513	224,513
10,000	3,719	3,719	17,438	1966-67	165,000	42,075	207,075
10,000	3,506	3,506	17,012	1967-68	155,000	35,063	190,063
15,000	3,294	3,294	21,588	1968-69	140,000	28,475	168,475
15,000	2,975	2,975	20,950	1969-70	125,000	22,525	147,525
15,000	2,656	2,656	20,312	1970-71	110,000	17,213	127,213
15,000	2,337	2,338	19,675	1971-72	95,000	12,538	107,538
15,000	2,019	2,019	19,038	1972-73	80,000	8,500	88,500
20,000	1,700	1,700	23,400	1973-74	60,000	5,100	65,100
20,000	1,275	1,275	22,550	1974-75	40,000	2,550	42,550
20,000	850	850	21,700	1975-76	20,000	850	20,850
20,000	425	425	20,850	1976-77	---	---	---

* Paid through trust fund established in July, 1964.

1961 SEWER REVENUE BONDS*

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$700,000	\$478,035	\$1,178,035
---	13,875	16,185	30,060	1961-62	700,000	447,975	1,147,975
---	13,875	13,875	27,750	1962-63	700,000	420,225	1,120,225
15,000	13,875	13,875	42,750	1963-64	685,000	392,475	1,077,475
15,000	13,575	13,575	42,150	1964-65	670,000	365,325	1,035,325
15,000	13,275	13,275	41,550	1965-66	655,000	338,775	993,775
15,000	12,975	12,975	40,950	1966-67	640,000	312,825	952,825
20,000	12,675	12,675	45,350	1967-68	620,000	287,475	907,475
15,000	12,275	12,275	39,550	1968-69	605,000	262,925	867,925
15,000	11,975	11,975	38,950	1969-70	590,000	238,975	828,975
15,000	11,675	11,675	38,350	1970-71	575,000	215,625	790,625
20,000	11,375	11,375	42,750	1971-72	555,000	192,875	747,875
20,000	11,000	11,000	42,000	1972-73	535,000	170,875	705,875
15,000	10,625	10,625	36,250	1973-74	520,000	149,625	669,625
20,000	10,343	10,344	40,687	1974-75	500,000	128,938	628,938
25,000	9,969	9,969	44,938	1975-76	475,000	109,000	584,000
25,000	9,500	9,500	44,000	1976-77	450,000	90,000	540,000
50,000	9,000	9,000	68,000	1977-78	400,000	72,000	472,000
50,000	8,000	8,000	66,000	1978-79	350,000	56,000	406,000
50,000	7,000	7,000	64,000	1979-80	300,000	42,000	342,000
50,000	6,000	6,000	62,000	1980-81	250,000	30,000	280,000
50,000	5,000	5,000	60,000	1981-82	200,000	20,000	220,000
50,000	4,000	4,000	58,000	1982-83	150,000	12,000	162,000
50,000	3,000	3,000	56,000	1983-84	100,000	6,000	106,000
50,000	2,000	2,000	54,000	1984-85	50,000	4,000	52,000
50,000	1,000	1,000	52,000	1985-86	---	---	---

* Paid through Trust fund established in July, 1964.

1964 SEWER REVENUE BONDS

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$1,750,000	\$1,281,750	\$3,031,750
25,000	32,149	32,149	89,298	1964-65	1,725,000	1,217,452	2,942,452
25,000	31,524	31,524	88,048	1965-66	1,700,000	1,154,404	2,854,404
25,000	30,898	30,898	86,796	1966-67	1,675,000	1,092,608	2,767,608
25,000	30,274	30,274	85,548	1967-68	1,650,000	1,032,060	2,682,060
30,000	29,648	29,648	89,296	1968-69	1,620,000	972,764	2,592,764
30,000	28,899	28,899	87,798	1969-70	1,590,000	914,966	2,504,966
35,000	28,149	28,149	91,298	1970-71	1,555,000	858,668	2,413,668
35,000	27,274	27,273	89,547	1971-72	1,520,000	804,121	2,324,121
40,000	26,399	26,399	92,798	1972-73	1,480,000	751,323	2,231,323
40,000	25,699	25,699	91,398	1973-74	1,440,000	699,925	2,139,925
45,000	25,049	25,048	95,097	1974-75	1,395,000	649,828	2,044,828
45,000	24,318	24,318	93,636	1975-76	1,350,000	601,192	1,951,192
50,000	23,586	23,586	97,172	1976-77	1,300,000	554,020	1,854,020
50,000	22,774	22,773	95,547	1977-78	1,250,000	508,473	1,758,473
55,000	21,961	21,961	98,922	1978-79	1,195,000	464,551	1,659,551
60,000	21,067	21,068	102,135	1979-80	1,135,000	422,416	1,557,416
65,000	20,078	20,078	105,156	1980-81	1,070,000	382,260	1,452,260
70,000	19,005	19,005	108,010	1981-82	1,000,000	344,250	1,344,250
75,000	17,850	17,850	110,700	1982-83	925,000	308,550	1,233,550
75,000	16,575	16,575	108,150	1983-84	850,000	275,400	1,125,400
95,000*	15,300	15,300	125,600	1984-85	755,000	244,800	999,800
95,000	15,300	15,300	125,600	1985-86	660,000	214,200	874,200
95,000	15,300	15,300	125,600	1986-87	565,000	183,600	748,600
95,000	15,300	15,300	125,600	1987-88	470,000	153,000	623,000
95,000	15,300	15,300	125,600	1988-89	375,000	122,400	497,400
95,000	15,300	15,300	125,600	1989-90	280,000	91,800	371,800
95,000	15,300	15,300	125,600	1990-91	185,000	61,200	246,200
95,000	15,300	15,300	125,600	1991-92	90,000	30,600	120,600
90,000	15,300	15,300	120,600	1992-93	---	---	---

* Payments made to sinking fund begins in 1985. Total of \$850,000 in bonds due in 1993.

1966 SEWER REVENUE BONDS

7/1 PRINCIPAL	7/1 INTEREST	1/1 INTEREST	FISCAL YEAR TOTAL	DUE JANUARY AND JULY	DECLINING BALANCES		
					PRINCIPAL	INTEREST	TOTAL
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$1,200,000	\$1,151,200	\$2,351,200
---	---	24,000	24,000	1966-67	1,200,000	1,127,200	2,327,200
---	24,000	24,000	48,000	1967-68	1,200,000	1,079,200	2,279,200
---	24,000	24,000	48,000	1968-69	1,200,000	1,031,200	2,231,200
---	24,000	24,000	48,000	1969-70	1,200,000	983,200	2,183,200
---	24,000	24,000	48,000	1970-71	1,200,000	935,200	2,135,200
---	24,000	24,000	48,000	1971-72	1,200,000	887,200	2,087,200
---	24,000	24,000	48,000	1972-73	1,200,000	839,200	2,039,200
---	24,000	24,000	48,000	1973-74	1,200,000	791,200	1,991,200
---	24,000	24,000	48,000	1974-75	1,200,000	743,200	1,943,200
---	24,000	24,000	48,000	1975-76	1,200,000	695,200	1,895,200
---	24,000	24,000	48,000	1976-77	1,200,000	647,200	1,847,200
---	24,000	24,000	48,000	1977-78	1,200,000	599,200	1,799,200
---	24,000	24,000	48,000	1978-79	1,200,000	551,200	1,751,200
20,000	24,000	23,600	67,600	1979-80	1,180,000	503,600	1,683,600
40,000	23,600	22,800	86,400	1980-81	1,140,000	457,200	1,597,200
40,000	22,800	22,000	84,800	1981-82	1,100,000	412,400	1,512,400
45,000	22,000	21,100	88,100	1982-83	1,055,000	369,300	1,424,300
45,000	21,100	20,200	86,300	1983-84	1,010,000	328,000	1,338,000
50,000	20,200	19,200	89,400	1984-85	960,000	288,600	1,248,600
50,000	19,200	18,200	87,400	1985-86	910,000	251,200	1,161,200
50,000	18,200	17,200	85,400	1986-87	860,000	215,800	1,075,800
55,000	17,200	16,100	88,300	1987-88	805,000	182,500	987,500
55,000	16,100	15,000	86,100	1988-89	750,000	151,400	901,400
55,000	15,000	13,900	83,900	1989-90	695,000	122,500	817,500
55,000	13,900	12,800	81,700	1990-91	640,000	95,800	735,800
60,000	12,800	11,600	84,400	1991-92	580,000	71,400	651,400
65,000	11,600	10,300	86,900	1992-93	515,000	49,500	564,500
65,000	10,300	9,000	84,300	1993-94	450,000	30,200	480,200
100,000	9,000	7,000	116,000	1994-95	350,000	14,200	364,200
170,000	7,000	3,600	180,600	1995-96	180,000	3,600	183,600
180,000	3,600	---	183,600	1996-97	---	---	---

1957 SEWER GENERAL OBLIGATION BONDS

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$397,000	\$201,665	\$598,665
---	7,398	7,397	14,795	1957-58	397,000	186,870	583,870
2,000	7,398	7,397	16,795	1958-59	395,000	172,075	567,075
5,000	7,362	7,363	19,725	1959-60	390,000	157,350	547,350
10,000	7,275	7,275	24,550	1960-61	380,000	142,800	522,800
10,000	7,100	7,100	24,200	1961-62	370,000	128,600	498,600
10,000	6,925	6,925	23,850	1962-63	360,000	114,750	474,750
15,000	6,750	6,750	28,500	1963-64	345,000	101,250	446,250
15,000	6,468	6,469	27,937	1964-65	330,000	88,313	418,313
20,000	6,187	6,188	32,375	1965-66	310,000	75,938	385,938
20,000	5,812	5,813	31,625	1966-67	290,000	64,313	354,313
20,000	5,437	5,438	30,875	1967-68	270,000	53,438	323,438
25,000	5,062	5,063	35,125	1968-69	245,000	43,313	288,313
25,000	4,594	4,594	34,188	1969-70	220,000	34,125	254,125
30,000	4,125	4,125	38,250	1970-71	190,000	25,875	215,875
30,000	3,562	3,563	37,125	1971-72	160,000	18,750	178,750
30,000	3,000	3,000	36,000	1972-73	130,000	12,750	142,750
30,000	2,437	2,438	34,875	1973-74	100,000	7,875	107,875
30,000	1,875	1,875	33,750	1974-75	70,000	4,125	74,125
30,000	1,312	1,313	32,625	1975-76	40,000	1,500	41,500
40,000	750	750	41,500	1976-77	---	---	---

1961 SEWER GENERAL OBLIGATION BONDS

<u>7/1</u>	<u>7/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$700,000	\$451,143	\$1,151,143
---	16,068	13,775	29,843	1961-62	700,000	421,300	1,121,300
---	13,775	13,775	27,550	1962-63	700,000	393,750	1,093,750
10,000	13,775	13,775	37,550	1963-64	690,000	366,200	1,056,200
10,000	13,525	13,525	37,050	1964-65	680,000	339,150	1,019,150
15,000	13,275	13,275	41,550	1965-66	665,000	312,600	977,600
15,000	12,900	12,900	40,800	1966-67	650,000	286,800	936,800
15,000	12,525	12,525	40,050	1967-68	635,000	261,750	896,750
15,000	12,150	12,150	39,300	1968-69	620,000	237,450	857,450
15,000	11,775	11,775	38,550	1969-70	605,000	213,900	818,900
15,000	11,512	11,513	38,025	1970-71	590,000	190,875	780,875
20,000	11,250	11,250	42,500	1971-72	570,000	168,375	738,375
20,000	10,900	10,900	41,800	1972-73	550,000	146,575	696,575
30,000	10,525	10,525	51,050	1973-74	520,000	125,525	645,525
35,000	9,962	9,963	54,925	1974-75	485,000	105,600	590,600
40,000	9,306	9,306	58,612	1975-76	445,000	86,988	531,988
45,000	8,556	8,557	62,113	1976-77	400,000	69,875	469,875
50,000	7,712	7,713	65,425	1977-78	350,000	54,450	404,450
50,000	6,775	6,775	63,550	1978-79	300,000	40,900	340,900
50,000	5,825	5,825	61,650	1979-80	250,000	29,250	279,250
50,000	4,875	4,875	59,750	1980-81	200,000	19,500	219,500
50,000	3,900	3,900	57,800	1981-82	150,000	11,700	161,700
50,000	2,925	2,925	55,850	1982-83	100,000	5,850	105,850
50,000	1,950	1,950	53,900	1983-84	50,000	1,950	51,950
50,000	975	975	51,950	1984-85	---	---	---

P-3 (JAIL AND MUNICIPAL BUILDING)

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$160,000	\$63,598	\$223,598
---	5,198	4,000	9,198	1960-61	160,000	54,400	214,400
10,000	3,200	3,200	16,400	1961-62	150,000	48,000	198,000
10,000	3,000	3,000	16,000	1962-63	140,000	42,000	182,000
10,000	2,800	2,800	15,600	1963-64	130,000	36,400	166,400
10,000	2,600	2,600	15,200	1964-65	120,000	31,200	151,200
10,000	2,400	2,400	14,800	1965-66	110,000	26,400	136,400
10,000	2,200	2,200	14,400	1966-67	100,000	22,000	122,000
10,000	2,000	2,000	14,000	1967-68	90,000	18,000	108,000
10,000	1,800	1,800	13,600	1968-69	80,000	14,400	94,400
10,000	1,600	1,600	13,200	1969-70	70,000	11,200	81,200
10,000	1,400	1,400	12,800	1970-71	60,000	8,400	68,400
10,000	1,200	1,200	12,400	1971-72	50,000	6,000	56,000
10,000	1,000	1,000	12,000	1972-73	40,000	4,000	44,000
10,000	800	800	11,600	1973-74	30,000	2,400	32,400
10,000	600	600	11,200	1974-75	20,000	1,200	21,200
10,000	400	400	10,800	1975-76	10,000	400	10,400
10,000	200	200	10,400	1976-77	---	---	---

P-1 (RETIRE MORTGAGE ON TOWNHALL PROPERTY)

<u>7/1</u>	<u>7/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$60,000	\$20,200	\$80,200
4,000	1,900	1,500	7,400	1960-61	56,000	16,800	72,800
4,000	1,120	1,120	6,240	1961-62	52,000	14,560	66,560
4,000	1,040	1,040	6,080	1962-63	48,000	12,480	60,480
4,000	960	960	5,920	1963-64	44,000	10,560	54,560
4,000	380	880	5,760	1964-65	40,000	8,800	48,800
4,000	800	800	5,600	1965-66	36,000	7,200	43,200
4,000	720	720	5,440	1966-67	32,000	5,760	37,760
4,000	640	640	5,280	1967-68	28,000	4,480	32,480
4,000	560	560	5,120	1968-69	24,000	3,360	27,360
4,000	480	480	4,960	1969-70	20,000	2,400	22,400
4,000	400	400	4,800	1970-71	16,000	1,600	17,600
4,000	320	320	4,620	1971-72	12,000	960	12,960
4,000	240	240	4,480	1972-73	8,000	480	8,480
4,000	160	160	4,320	1973-74	4,000	160	4,160
4,000	80	80	4,160	1974-75	---	---	---

PARK AND RECREATIONAL IMPROVEMENT BONDS

<u>7/1</u>	<u>7/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$	\$	\$	\$	Total Sold	\$700,000	\$464,025	\$1,164,025
10,000	16,037	16,038	42,075	1966-67	690,000	431,950	1,121,950
10,000	15,787	15,788	41,575	1967-68	680,000	400,375	1,080,375
10,000	15,537	15,538	41,075	1968-69	670,000	369,300	1,039,300
10,000	15,287	15,288	40,575	1969-70	660,000	338,725	998,725
10,000	15,037	15,038	40,075	1970-71	650,000	308,650	958,650
10,000	14,787	14,788	39,575	1971-72	640,000	279,075	919,075
15,000	14,537	14,538	44,075	1972-73	625,000	250,000	875,000
10,000	14,162	14,163	38,325	1973-74	615,000	221,675	836,675
10,000	13,912	13,913	37,825	1974-75	605,000	193,850	798,850
15,000	13,662	13,663	42,325	1975-76	590,000	166,525	756,525
5,000	13,287	13,288	31,575	1976-77	585,000	139,950	724,950
50,000	13,162	13,163	76,325	1977-78	535,000	113,625	648,625
55,000	12,037	12,038	79,075	1978-79	480,000	89,550	569,550
60,000	10,800	10,800	81,600	1979-80	420,000	67,950	487,950
65,000	9,450	9,450	83,900	1980-81	355,000	49,050	404,050
65,000	7,987	7,988	80,975	1981-82	290,000	33,075	323,075
70,000	6,525	6,525	83,050	1982-83	220,000	20,025	240,025
70,000	4,950	4,950	79,900	1983-84	150,000	10,125	160,125
75,000	3,375	3,375	81,750	1984-85	75,000	3,375	78,375
75,000	1,687	1,688	78,375	1985-86	---	---	---

MOTOR VEHICLE FUEL TAX ANTICIPATION BONDS

<u>5/1</u> <u>PRINCIPAL</u>	<u>11/1</u> <u>INTEREST</u>	<u>5/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE NOVEMBER</u> <u>AND MAY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$46,000	\$23,824	\$69,824
1,500	1,150	1,150	3,800	1956-57	44,500	21,524	66,024
1,500	1,112	1,113	3,725	1957-58	43,000	19,299	62,299
1,500	1,075	1,075	3,650	1958-59	41,500	17,149	58,649
1,500	882	882	3,264	1959-60	40,000	15,385	55,385
2,000	850	850	3,700	1960-61	38,000	13,685	51,685
2,000	807	808	3,615	1961-62	36,000	12,070	48,070
2,000	765	765	3,530	1962-63	34,000	10,540	44,540
2,000	722	723	3,445	1963-64	32,000	9,095	41,095
2,000	680	680	3,360	1964-65	30,000	7,735	37,735
2,500	637	638	3,775	1965-66	27,500	6,460	33,960
2,500	584	585	3,669	1966-67	25,000	5,291	30,291
2,500	531	532	3,563	1967-68	22,500	4,228	26,728
2,500	478	478	3,456	1968-69	20,000	3,272	23,272
3,000	425	425	3,850	1969-70	17,000	2,422	19,422
3,000	361	361	3,722	1970-71	14,000	1,700	15,700
3,000	297	298	3,595	1971-72	11,000	1,105	12,105
3,000	234	234	3,468	1972-73	8,000	637	8,637
3,000	170	170	3,340	1973-74	5,000	297	5,297
3,000	107	106	3,213	1974-75	2,000	84	2,084
2,000	42	42	2,084	1975-76	---	---	---

CIVIC CENTER IMPROVEMENT BONDS

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
				Total Sold	\$1,000,000	\$704,445	\$1,704,445
\$ ---	\$19,280	\$ ---	\$ 19,280	1966-67	1,000,000	685,165	1,685,165
10,000	19,280	19,280	48,560	1967-68	990,000	646,605	1,636,605
10,000	19,030	19,030	48,060	1968-69	980,000	608,545	1,588,545
15,000	18,780	18,780	52,560	1969-70	965,000	570,985	1,535,985
15,000	18,405	18,405	51,810	1970-71	950,000	534,175	1,484,175
15,000	18,030	18,030	51,060	1971-72	935,000	498,115	1,433,115
15,000	17,655	17,655	50,310	1972-73	920,000	462,805	1,382,805
10,000	17,280	17,280	44,560	1973-74	910,000	428,245	1,338,245
10,000	17,030	17,030	44,060	1974-75	900,000	394,185	1,294,185
10,000	16,830	16,830	43,660	1975-76	890,000	360,525	1,250,525
10,000	16,630	16,630	43,260	1976-77	880,000	327,265	1,207,265
15,000	16,430	16,430	47,860	1977-78	865,000	294,405	1,159,405
15,000	16,130	16,130	47,260	1978-79	850,000	262,145	1,112,145
15,000	15,830	15,830	46,660	1979-80	835,000	230,485	1,065,485
15,000	15,530	15,530	46,060	1980-81	820,000	199,425	1,019,425
20,000	15,230	15,230	50,460	1981-82	800,000	168,965	968,965
20,000	14,830	14,830	49,660	1982-83	780,000	139,305	919,305
30,000	14,430	14,430	58,860	1983-84	750,000	110,445	860,445
30,000	13,875	13,875	57,750	1984-85	720,000	82,695	802,695
85,000	13,320	13,320	111,640	1985-86	635,000	56,055	691,055
165,000	11,747	11,748	188,495	1986-87	470,000	32,560	502,560
175,000	8,695	8,695	192,390	1987-88	295,000	15,170	310,170
180,000	5,457	5,458	190,915	1988-89	115,000	4,255	119,255
115,000	2,127	2,128	119,255	1989-90	---	---	---

1968 CIVIC CENTER IMPROVEMENT BONDS

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
	\$33,362.50	\$33,362.50	\$ 66,725.00	Total Sold	\$1,400,000	\$1,696,700	\$3,096,700
	33,362.50	33,362.50	66,725.00	1968-69	1,400,000	1,629,975	3,029,975
	33,362.50	33,362.50	66,725.00	1969-70	1,400,000	1,563,250	2,963,250
	33,362.50	33,362.50	66,725.00	1970-71	1,400,000	1,496,525	2,896,525
	33,362.50	33,362.50	66,725.00	1971-72	1,400,000	1,429,800	2,829,800
	33,362.50	33,362.50	66,725.00	1972-73	1,400,000	1,363,075	2,763,075
	33,362.50	33,362.50	66,725.00	1973-74	1,400,000	1,296,350	2,696,350
	33,362.50	33,362.50	66,725.00	1974-75	1,400,000	1,229,625	2,629,625
	33,362.50	33,362.50	66,725.00	1975-76	1,400,000	1,162,900	2,562,900
	33,362.50	33,362.50	66,725.00	1976-77	1,400,000	1,096,175	2,496,175
	33,362.50	33,362.50	66,725.00	1977-78	1,400,000	1,029,450	2,429,450
	33,362.50	33,362.50	66,725.00	1978-79	1,400,000	962,725	2,362,725
	33,362.50	33,362.50	66,725.00	1979-80	1,400,000	896,000	2,296,000
	33,362.50	33,362.50	66,725.00	1980-81	1,400,000	829,275	2,229,275
	33,362.50	33,362.50	66,725.00	1981-82	1,400,000	762,550	2,162,550
	33,362.50	33,362.50	66,725.00	1982-83	1,400,000	695,825	2,095,825
	33,362.50	33,362.50	66,725.00	1983-84	1,400,000	629,100	2,029,100
	33,362.50	33,362.50	66,725.00	1984-85	1,400,000	562,375	1,962,375
	33,362.50	33,362.50	66,725.00	1985-86	1,400,000	495,650	1,895,650
	33,362.50	33,362.50	66,725.00	1986-87	1,400,000	428,925	1,828,925
	33,362.50	33,362.50	66,725.00	1987-88	1,400,000	362,200	1,762,200
	33,362.50	33,362.50	66,725.00	1988-89	1,400,000	295,475	1,695,475
\$ 75,000	33,362.50	33,362.50	141,725.00	1989-90	1,325,000	228,750	1,553,750
200,000	31,487.50	31,487.50	262,975.00	1990-91	1,125,000	165,775	1,290,775
200,000	26,487.50	26,487.50	252,975.00	1991-92	925,000	112,800	1,037,800
200,000	21,737.50	21,737.50	243,475.00	1992-93	725,000	69,325	794,325
225,000	17,037.50	17,037.50	259,075.00	1993-94	500,000	35,250	535,250
250,000	11,750.00	11,750.00	273,500.00	1994-95	250,000	11,750	261,750
250,000	5,875.00	5,875.00	261,750.00	1995-96	---	---	---

COMMUNITY CENTER CONTRACT

<u>9/1</u>	<u>9/1</u>	<u>3/1</u>	<u>FISCAL YEAR</u>	<u>DUE SEPTEMBER</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND MARCH</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$250,000	\$93,000	\$343,000*
---	---	7,500	7,500	1959-60	250,000	85,500	335,500
10,000	7,500	7,200	24,700	1960-61	240,000	70,800	310,800
15,000	7,200	6,750	28,950	1961-62	225,000	56,850	281,850
20,000	6,750	6,150	32,900	1962-63	205,000	43,950	248,950
25,000	6,150	5,400	36,550	1963-64	180,000	32,400	212,400
30,000	5,400	4,500	39,900	1964-65	150,000	22,500	172,500
30,000	4,500	3,600	38,100	1965-66	120,000	14,400	134,400
30,000	3,600	2,700	36,300	1966-67	90,000	8,100	98,100
30,000	2,700	1,800	34,500	1967-68	60,000	3,600	63,600
30,000	1,800	900	32,700	1968-69	30,000	900	30,900
30,000	900	---	30,900	1969-70	---	---	---

* Does not include all premium.

MUNICIPAL PROPERTY CORPORATION

During the 1967-68 year, the City executed an agreement with the City of Scottsdale Municipal Property Corporation for the construction and purchase of Fire Station and Airport facilities.

Terms of the agreement called for the City to make payments totalling \$16,034.45 during the fiscal year 1967-68. Beginning with July 1, 1968, the City is to make monthly payments of \$3,050 (\$36,600 per year) until April 1, 1989. Payments are due on the first day of each month and are made to the Valley National Bank, Corporate Trust Department, which is the trustee for the Corporation.

CLASSIFICATION AND SALARY SCHEDULE

CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES

<u>CODE</u>	<u>TITLES</u>	<u>NO.</u>	<u>MIN.-MAX.</u>
012	Accountant - Chief		Unclassified
018	Accountant I	19	562-718
020	Accountant II	25	669-854
024	Account Clerk I	4	361-461
026	Account Clerk II	8	395-505
028	Account Clerk III	13	479-611
030	Administrative Assistant		Unclassified
034	Administrative Aide		Unclassified
035	Administrative Intern		Unclassified
040	Automotive Body Man	16	518-662
042	Automotive Parts Man I	6	376-481
044	Automotive Parts Man II	13	479-611
048	Automotive Serviceman	6	376-481
054	Bailiff & Warrant Control Officer	13	479-611
062	Building Superintendent		Unclassified
063	Building Superintendent - Assistant		Unclassified
065	Building Inspector	22	601-768
064	Building Inspector - Chief	26	686-876
070	Building Inspector - Electrical	22	601-768
080	Building Inspector - General	24	648-827
090	Building Inspector - Plumbing	22	601-768
110	Building Inspector - Signs & Zoning	22	601-768
120	Building Maintenance Man	15	502-641
132	Chief Cashier	3	352-449
140	City Attorney		Unclassified
142	City Attorney - Assistant		Unclassified
150	City Clerk		Unclassified
152	City Clerk - Assistant	7	385-490
160	City Engineer		Unclassified
162	City Engineer - Assistant		Unclassified

CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES

<u>CODE</u>	<u>TITLES</u>	<u>NO.</u>	<u>MIN.-MAX.</u>
200	City Magistrate		Unclassified
210	City Manager		Unclassified
215	City Manager - Assistant		Unclassified
300	City Workman	6	376-481
330	Clerk I	1	321-411
332	Clerk II	4	361-461
340	Clerk-Steno I	4	361-461
342	Clerk-Steno II	8	395-505
344	Clerk-Steno III	11	449-573
348	Clerk-Steno IV		Unclassified
350	Clerk-Typist I	2	330-420
352	Clerk-Typist II	4	361-461
360	Computer Programmer	24	648-827
380	Council Member		Unclassified
400	Custodial Supervisor	11	449-573
404	Custodian	6	376-481
450	Engineering Aide I	15	502-641
452	Engineering Aide II	22	601-768
454	Engineering Aide III	24	648-827
460	Equipment Maintenance Supervisor	26	686-876
466	Equipment Mechanic	20	572-731
470	Equipment Operator I	9	412-527
472	Equipment Operator II	12	457-583
474	Equipment Operator III	13	479-611
480	Equipment Serviceman and/or Helper	11	449-573
490	Equipment Welder	16	518-662
510	Finance Director		Unclassified
524	Fire Wrangler		
525	General Services Director		Unclassified
530	Keypunch Operator	4	361-461

CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES

<u>CODE</u>		<u>NO.</u>	<u>MIN.-MAX.</u>
540	Library Assistant	8	395-505
546	Library Clerk	1	321-411
550	Library Director		Unclassified
552	Library Director - Assistant		Unclassified
560	Librarian I	15	502-641
562	Librarian II	22	601-768
563	Librarian III	24	648-827
564	Librarian IV	28	769-980
580	Mayor		Unclassified
600	Parks and Recreation Director		Unclassified
606	Parks Superintendent	26	686-876
608	Parks General Maintenance Man	16	518-662
610	Parks Maintenance Man I	9	412-527
611	Parks Maintenance Man II	12	457-583
620	Parking Control Checker	4	361-461
630	Planner I	25	669-854
632	Planner II		Unclassified
636	Planning Aide	14	490-626
640	Planning Director		Unclassified
642	Planning Director - Assistant		Unclassified
700	Policewoman	21	586-731
710	Police Captain		Unclassified
712	Police Captain	29	973-1073
720	Police Chief		Unclassified
730	Police Identification Officer	23	750-827
734	Police Identification Technician	20	572-731
740	Police Lieutenant	27	847-933
750	Police Patrolman	21	586-731
760	Police Sergeant	23	750-827
770	Police Technical Services Supervisor	10	445-568
780	Public Works Director		Unclassified
782	Public Works Director - Assistant, for Field Operations		Unclassified
790	Purchasing Agent	19	562-718

CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES

<u>CODE</u>	<u>TITLES</u>	<u>NO.</u>	<u>MIN.-MAX.</u>
800	Radio Operator	4	361-461
805	Real Estate Officer	25	669-854
816	Recreation Coordinator	18	546-697
820	Recreation Leader I	9	412-527
822	Recreation Leader II	15	502-641
830	Recreation Specialist I - Arts & Crafts	15	502-641
836	Recreation Supervisor I	22	601-768
838	Recreation Supervisor II	26	686-876
850	Refuse Collection Foreman	16	518-662
852	Refuse Collection Sr. Foreman	22	601-768
860	Refuse Collection Inspector	16	518-662
870	Refuse Collection Service Representative	4	361-461
880	Refuse Collection Superintendent	26	686-876
900	Sewer Service Foreman	19	562-718
904	Sewer Service Leadman	12	457-583
906	Sewer Serviceman	9	412-527
920	Street Maintenance Foreman	17	535-685
930	Street Maintenance Man I	9	412-527
932	Street Maintenance Man II	12	457-583
934	Street Maintenance Man III	16	518-662
940	Street Maintenance Superintendent	24	648-827
960	Tabulating Equipment Operator I	5	368-468
970	Tabulating Equipment Supervisor	16	518-662
975	Tax Auditor	24	648-827
980	Traffic Engineering Supervisor	26	686-876
986	Traffic Signal Maintenance Man	16	518-662
990	Youth Services Coordinator	22	601-768

CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES

<u>PART-TIME</u>		
<u>CODE</u>	<u>TITLES</u>	<u>PER HOUR</u>
130	Cashier	1.37 - 1.50
300	City Workman	1.83 - 2.01
560	Librarian I	2.44 - 2.68
540	Library Assistant	1.96 - 2.11
556	Library Page	1.22 - 1.46
570	Lifeguard	1.71 - 2.05
572	Chief Lifeguard	1.83 - 2.32
810	Recreation Attendant	1.37 - 1.64
816	Recreation Coordinator	2.68 - 2.91
820	Recreation Leader I	2.01 - 2.20
822	Recreation Leader II	2.32 - 2.68
976	Teenage Workman	1.25 - 1.50

SCHEDULE OF SALARY RANGES

RANGE NO.	STEPS					
	A	B	C	D	E	F
1	321	337	354	372	391	411
2	330	346	363	381	400	420
3	352	370	389	408	428	449
4	361	379	398	418	439	461
5	368	386	405	425	446	468
6	376	395	415	436	458	481
7	385	404	424	445	467	490
8	395	415	436	458	481	505
9	412	433	455	478	502	527
10	445	467	490	515	541	568
11	449	471	495	520	546	573
12	457	480	504	529	555	583
13	479	503	528	554	582	611
14	490	515	541	568	596	626
15	502	527	553	581	610	641
16	518	544	571	600	630	662
17	535	562	591	621	652	685
18	546	573	602	632	664	697
19	562	590	620	651	684	718
20	572	601	631	663	696	731
21	---	586	631	663	696	731
22	601	631	663	696	731	768
23	---	---	---	750	788	827
24	648	680	714	750	788	827
25	669	702	737	774	813	854
26	686	720	756	794	834	876
27	---	---	---	847	889	933
28	769	807	847	889	933	980
29	---	---	---	973	1022	1073

