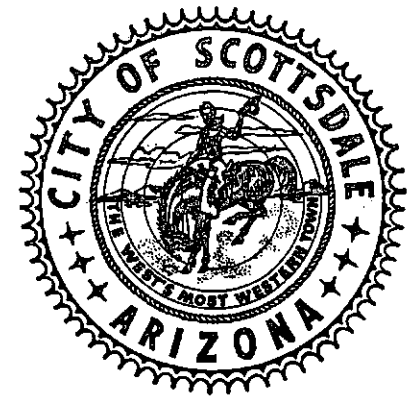




Founders of Scottsdale, circa 1900  
Chaplain and Mrs. Winfield Scott  
and Old Maud



**ANNUAL BUDGET  
1970-1971**

**SCOTTSDALE, ARIZONA**

## Wouldn't They Be Proud!

"My Dear Neighbors and Friends: I leave to you my work in Scottsdale. If you take this work and do it, and enlarge it as God gives you strength, you will receive my blessing and His, the blessing which maketh rich, and God addeth no sorrow with it."

This excerpt from Chaplain Winfield Scott's letter of 1910 has been quoted often in various stories and histories that have been written about Scottsdale but it remains as fresh and meaningful as ever, for the work and growth goes forward and each year brings its innovations and discoveries to cope with an increasing population and an inflated economy yet maintaining and adding to services, to plan for capital improvements, and to retain the steady belief of the city's people in the uniqueness of their living environment that Chaplain Scott had when he returned here in 1893 and homesteaded at Indian School and Scottsdale Road.

Mayor C. W. Clayton wrote in 'The History of Scottsdale' that "its greatest asset from the very beginning until today is people. They are continually striving to make Scottsdale a more beautiful and better place in which to live. In short, they are carrying out the words and works of Chaplain Scott".

Scottsdale was a crossroad hamlet for many years, a place to gather and to shop for the surrounding ranchmen and Indians, and because we want to keep our early history close so that the children of the city might be kept aware of it and relate to it, the slogan 'West's Most Western Town' was coined, and the architecture retains the southwestern flavor to reflect this rapport with the past while we plan and build for the future.

Therefore, we consider it fitting that Chaplain Scott and his wife, Helen, with their retired Army mule, Maud, should grace the cover of this year's budget as Scottsdale will celebrate its 20th incorporated year next June.

Fern Anderson, City Clerk

CITY OF SCOTTSDALE, ARIZONA

"THE WEST'S MOST WESTERN TOWN"

Incorporated 1951

CITY COUNCIL

B. L. TIMS, O. D., MAYOR

WILLIAM C. JENKINS

DR. HEINZ HINK

HERB R. DRINKWATER

KEN MURRAY

ROBERT L. JONES

MRS. BILLIE GENTRY

WILLIAM V. DONALDSON

City Manager

DONALD L. SKOUSEN

General Services Director

CHAD J. COWLEY

Finance Director

ANNUAL BUDGET

1970-1971

## OFFICE OF THE CITY MANAGER

TO THE HONORABLE MAYOR AND COUNCIL:

The 1970-71 budget provides for increased services while maintaining the present revenue structure. This objective is obtained through more effective utilization of available resources.

Anticipated revenues, without an increase in property taxes, are sufficient to balance estimated expenditures of \$8,440,658 for fiscal year 1970-71.

Department and Division heads began in January 1970 by making careful reviews of their current operations and anticipated future needs. At this same time the advanced Planning Committee began developing a capital improvements program for fiscal year 1970-71. In the insuing months this information was evaluated and reviewed by members of the City Council and City staff to produce the adopted budget for fiscal year 1970-71.

A measure of accomplishments is best illustrated by reviewing the major achievements for this past year.

#### ACHIEVEMENTS

1. Developed and improved the Library's reference service, and reader's advisory services. Circulation continues to expand with the addition of more than 15,000 volumes to the library shelves.
2. The General Services Department:
  - a. Completed a job classification and salary survey for all employees.
  - b. Awarded a lease agreement for a computer installation effective July 1, 1970.
  - c. Developed new computer programs and converted existing programs for the new installation.
  - d. Continued to improve the internal financial reporting systems to provide more effective monetary controls.
3. Consolidated all data processing functions under the City Manager's office by creating the new Division of Data Services.

4. Expanded the youth services program under the direction of the Municipal Court to include over 70 volunteers from the community who aid in solving the problems of actual and potential delinquency.
5. Constructed the following major capital improvements during fiscal year 1969-70.
  - a. MacDonald Drive - Scottsdale Road to Granite Reef
  - b. Airport Interceptor Sewer Line
  - c. Pima Road - Indian Bend to Shea Blvd.
  - d. Scottsdale Road storm drain - Oak to Wilshire
  - e. Osborn Road Improvement District
  - f. Hayden Road Improvement District
  - g. 77th Street Improvement District
  - h. Scottsdale & McDowell Road Intersection - Paving & Storm Drains
6. Developed a new, containerized refuse collection system that promises improved service at substantial savings to the city.
7. Continued development of the City's parks including:
  - a. Eldorado Park Campground Project.
  - b. Chesnutt Park lagoon, ramadas and walkways.
  - c. Paiute Park graded and irrigation lines installed.
  - d. Papago Parkway swimming pool.
8. Reorganized the police department, to better serve the citizens, into the following divisions: Administration, Patrol, Detectives, Technical Services.

#### OBJECTIVES FOR FISCAL YEAR 1970-71

1. Continue to improve city operations to provide for more efficient use of personnel and equipment.
2. Computerized all accounting functions and develop management reports for all city activities.
3. Cooperate with the Federal Government in expanding the Neighborhood Development Program.
4. Continue to expand the refuse containerization and collection program.

5. Encourage employee and supervisor education and personal development.
6. Expand the number of city parks and recreation areas.
7. Proceed with an active Capital Improvements program to improve facilities within the city.

Respectfully submitted,

  
William V. Donaldson  
City Manager

DC:ms

CITY OF SCOTTSDALE  
ANNUAL BUDGET  
Fiscal Year 1970-71

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CITY OF SCOTTSDALE  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 1970-71

	<u>TOTAL</u>	<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL</u>	<u>COMMODITIES</u>	<u>CAPITAL OUTLAY</u>
Mayor and Council	\$ 55,744	\$ 29,908	\$ 24,756	\$ 1,080	---
City Manager	113,451	83,408	25,493	4,200	350
City Clerk	31,767	22,060	5,779	2,557	1,371
City Court	59,488	49,913	6,805	1,900	870
City Attorney	95,564	66,284	23,860	620	4,800
City Treasurer	18,495	6,725	9,570	100	2,100
Data Services	133,183	50,648	70,810	11,000	725
General Services	316,449	192,697	104,787	17,090	1,875
Planning	113,845	101,755	6,540	3,250	2,300
Building Maintenance	131,631	40,681	79,870	8,730	2,350
Police	1,084,951	977,450	37,765	46,444	23,292
Fire	246,143	29,272	210,021	6,850	---
Civil Defense	4,050	---	4,050	---	---
Animal Control	6,400	---	6,400	---	---
Public Works	3,606,649	1,150,147	407,490	375,184	1,673,828
Library	299,450	229,381	17,628	6,927	45,514
Parks	581,499	399,903	87,805	46,011	47,780
Community Promotion	60,810	---	60,390	420	---
Sewer Utility Enterprise	135,991	32,351	91,820	11,820	---
Water Utility Enterprise	4,700	---	3,000	1,700	---
Airport Enterprise	22,140	---	22,140	---	---
Debt Service	563,100	---	563,100	---	---
Contingency	250,000	---	100,000	---	150,000
Total Budgetary Expenditures	\$7,935,500	\$3,462,583	\$1,969,879	\$545,883	\$1,957,155
Non-Budgetary Transfer					
Contributions to Other Funds	505,158				
Total Estimated Expenditures	<u>\$8,440,658</u>				

CITY OF SCOTTSDALE  
ESTIMATED REVENUES BY SOURCE AND FUND  
Fiscal Year 1970-71

	TOTAL ESTIMATED REVENUE	ESTIMATE BY FUND						
		GENERAL	GASOLINE TAX	MAJ.STS. GAS TAX	P/W RESERVE	DEBT SERVICE	SEWER REVENUE	WATER REVENUE
<b>Taxes</b>								
<b>Local:</b>								
Property	\$1,104,000	\$ 667,999			\$ 222,532	\$213,469		
Privilege License	2,509,200	1,137,076			1,372,124			
Light & Power Franchise	61,000	61,000						
Total	<u>\$3,674,200</u>	<u>\$1,866,075</u>			<u>\$1,594,656</u>	<u>\$213,469</u>		
<b>From Other Agencies:</b>								
State-Shared Sales Tax	\$1,212,000	\$1,212,000						
Salt River Project Lieu	20,000	20,000						
Auto Lieu	242,000	242,000						
Bank Tax	5,500	5,500						
Gasoline Tax	157,000		\$157,000					
Major Streets Gas Tax	260,000			\$260,000				
Total	<u>\$1,896,500</u>	<u>\$1,479,500</u>	<u>\$157,000</u>	<u>\$260,000</u>				
<b>Total Taxes</b>	<u>\$5,570,700</u>	<u>\$3,345,575</u>	<u>\$157,000</u>	<u>\$260,000</u>	<u>\$1,594,656</u>	<u>\$213,469</u>		
<b>Licenses and Permits</b>								
Business Licenses	\$ 33,000	\$ 33,000						
Liquor Licenses	70,000	70,000						
Application Fees	6,500	6,500						
Occupational Registration	16,300	16,300						
Total	<u>\$ 125,800</u>	<u>\$ 125,800</u>						
<b>Non-Business Licenses &amp; Permits</b>								
Building & Related Permits	\$ 215,000	\$ 215,000						
Other Building Fees	18,500	18,500						
Sales of Codes & Other Fees	15,500	15,500						
Total	<u>\$ 249,000</u>	<u>\$ 249,000</u>						

CITY OF SCOTTSDALE  
ESTIMATED REVENUES BY SOURCE AND FUND  
Fiscal Year 1970-71

	TOTAL ESTIMATED REVENUE	ESTIMATE BY FUND						
		GENERAL	GASOLINE TAX	MAJ. STS. GAS TAX	P/W RESERVE	DEBT SERVICE	SEWER REVENUE	WATER REVENUE
Charges for Current Services								
Refuse Collection Charges	\$ 61,000	\$ 61,000						
Recreation Fees	25,800	25,800						
Total	<u>\$ 86,800</u>	<u>\$ 86,800</u>						
Fines and Forfeits								
Court Fines								
Moving Vehicle	\$145,000	\$145,000						
Parking	15,100	15,100						
Miscellaneous	6,800	6,800						
Library Fines and Charges	11,500	11,500						
Total	<u>\$178,400</u>	<u>\$178,400</u>						
Use of Money & Property								
Interest Earnings	\$125,000	\$ 35,000	\$4,250	\$11,500	\$32,162		\$ 42,088	
Miscellaneous	8,000	8,000						
Total	<u>\$133,000</u>	<u>\$ 43,000</u>	<u>\$4,250</u>	<u>\$11,500</u>	<u>\$32,162</u>		<u>\$ 42,088</u>	
Utility & Enterprise Service Charges								
Sewer & Water								
Service Charges	\$662,000					\$660,000	\$2,000	
Connection Fees	10,000					10,000		
Total	<u>\$672,000</u>					<u>\$670,000</u>	<u>\$2,000</u>	
Airport								
Building Rentals	\$ 14,000							\$14,000
Tie-Downs	9,500							9,500
Fuel & Oil	7,500							7,500
Other Charges	5,000							5,000
Total	<u>\$ 36,000</u>							<u>\$36,000</u>

CITY OF SCOTTSDALE  
ESTIMATED REVENUES BY SOURCE AND FUND  
Fiscal Year 1970-71

	TOTAL ESTIMATED REVENUES	ESTIMATE BY FUND							
		GENERAL	GASOLINE TAX	MAJ.STS. GAS TAX	P/W RESERVE	DEBT SERVICE	SEWER REVENUE	WATER REVENUE	AIRPORT REVENUE
Miscellaneous Revenues									
Sale of Municipal Property	\$ 457,500	\$ 457,500							
Federal Aid	5,000	5,000							
Other Gov't. Units' Share	4,000	4,000							
Total	<u>\$ 466,500</u>	<u>\$ 466,500</u>							
Total Estimated Receipts	\$7,518,200	\$4,495,075	\$161,250	\$271,500	\$1,626,818	\$213,469	\$712,088	\$ 2,000	\$36,000
Unappropriated Fund Bal. 7/1/70	<u>617,300</u>	<u>150,000</u>	<u>61,270</u>	<u>36,250</u>	<u>186,582</u>	<u>---</u>	<u>235,672</u>	<u>( 7,289)</u>	<u>( 45,185)</u>
Total Budgetary Revenue	\$8,135,500	\$4,645,075	\$222,520	\$307,750	\$1,813,400	\$213,469	\$947,760	(\$ 5,289)	(\$ 9,185)
Non-Budgetary Transfers									
Contrib. From Enterprise Funds	<u>\$ 505,158</u>	<u>\$ 65,155</u>	<u>\$278,698</u>	<u>\$ 77,000</u>	<u>\$ _____</u>	<u>\$ _____</u>	<u>\$ _____</u>	<u>\$10,553</u>	<u>\$73,752</u>
Grand Total	<u>\$8,640,658</u>	<u>\$4,710,230</u>	<u>\$501,218</u>	<u>\$384,750</u>	<u>\$1,813,400</u>	<u>\$213,469</u>	<u>\$947,760</u>	<u>\$ 5,264</u>	<u>\$64,567</u>

DEPARTMENTAL BUDGET DETAILS

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	Mayor/Council		General	1010	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	28,912	30,208	30,058	29,908	29,908
CONTRACTUAL SERVICES	17,979	15,977	15,367	24,756	24,756
COMMODITIES	1,954	1,560	861	1,080	1,080
CAPITAL OUTLAYS	18	40	30	---	---
MISCELLANEOUS					
<b>TOTAL</b>	<b>48,863</b>	<b>47,785</b>	<b>46,316</b>	<b>55,744</b>	<b>55,744</b>

## DETAIL

## MAYOR AND COUNCIL

The governing body of the City of Scottsdale consists of Mayor and six Councilmen, all elected to four-year terms from the City at large.

The Mayor and Council are charged by the City Charter and State Statutes with the establishment of policy for the City. These policies are expressed in ordinances, resolutions, and other formal actions.

On March 16, 1970 the Mayor and Council were designated as the Redevelopment Agency Board to direct the Neighborhood Development Program in Scottsdale, Arizona.

The Council appoints the City Clerk, City Manager, City Attorney, City Magistrate and City Treasurer to administer policies set by the Council.

PERSONAL SERVICES

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER				
General Government	Mayor and Council	General	1010				
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Mayor	1	1	1		600 month		7,200
Council Member	6	6	6		300 month		21,600
				TOTAL SALARIES AND WAGES			28,800
				STATE RETIREMENT			
				SOCIAL SECURITY			
				INDUSTRIAL INSURANCE			58
				HEALTH / MEDICAL / OTHER			1,050
				SUB TOTAL BENEFITS			1,108
TOTAL PERSONAL SERVICES							29,908

FUNCTION General Government	DEPARTMENT City Manager	ACTIVITY	FUND General	ACCOUNT NUMBER 1021	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	62,350	62,664	63,761	83,408	83,408
CONTRACTUAL SERVICES	24,231	18,030	20,063	25,493	25,493
COMMODITIES	5,834	5,000	3,786	4,200	4,200
CAPITAL OUTLAYS	158	3,050	2,557	350	350
MISCELLANEOUS					
<b>TOTAL</b>	92,573	88,744	90,167	113,451	113,451

## DETAIL

## CITY MANAGER

The City Manager is appointed by the City Council to carry out the policies of the Council. He is charged with administering the daily operation of all City departments and activities. His responsibilities include enforcement of all laws and ordinances as well as general supervision of the City operation.

On March 16, 1970 the City Manager was appointed by the Redevelopment Agency Board as Executive Director of the Neighborhood Development Program.



FUNCTION <b>General Government</b>	DEPARTMENT <b>City Manager</b>	FUND <b>General</b>	ACCOUNT NUMBER <b>1021</b>
---------------------------------------	-----------------------------------	------------------------	-------------------------------

POSITION TITLE	NUMBER OF PERSONNEL			NO	SALARY RANGE MIN.-MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED					
City Manager	1	1	1		2,500 month		30,000	
Assistant City Manager	1	1	1		1,669		20,063	
Clerk-Steno III	1	1	1		603		7,497	
Administrative Intern	1	1	1		677		8,460	
Administrative Assistant	0	1	1		750		9,002	
TOTAL SALARIES AND WAGES								75,022
STATE RETIREMENT								3,751
SOCIAL SECURITY								3,601
INDUSTRIAL INSURANCE								150
HEALTH / MEDICAL / OTHER								884
SUB TOTAL BENEFITS								8,386
TOTAL PERSONAL SERVICES								83,408

CAPITAL OUTLAYS

FUNCTION General Government	DEPARTMENT City Manager	FUND General	ACCOUNT NUMBER 1021
--------------------------------	----------------------------	-----------------	------------------------

Account 452 - OFFICE EQUIPMENT AND FURNITURE

1 Desk	\$250	
1 Chair	<u>50</u>	\$300
Total Capital Outlay		\$300

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Clerk	General	General	1031	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	19,072	24,358	19,810	22,060	22,060
CONTRACTUAL SERVICES	10,981	14,202	9,815	5,779	5,779
COMMODITIES	( 3,677)	( 2,125)	( 3,636)	2,557	2,557
CAPITAL OUTLAYS	1,280	35	35	1,371	1,371
MISCELLANEOUS					
TOTAL	27,656	36,470	26,024	31,767	31,767

## DETAIL

## CITY CLERK

The City Clerk is responsible for maintaining all official records of the City. In addition, she supervises all City elections as well as providing a wide range of services to the public. Some of these are the registration of voters, the issuance of "21" cards and the administration of oaths.

ANNUAL BUDGET  
PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
General Government	City Clerk			General		1031	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
City Clerk	1	1	1		932 month		11,460
Assistant City Clerk	1	1	1	7	424-543		6,468
Clerk-Typist I	1	1	1	2	363-468		4,587
Overtime							100
Work Order Credits							( 3,300)
TOTAL SALARIES AND WAGES							19,315
STATE RETIREMENT							1,131
SOCIAL SECURITY							1,086
INDUSTRIAL INSURANCE							45
HEALTH / MEDICAL / OTHER							483
SUB TOTAL BENEFITS							2,745
TOTAL PERSONAL SERVICES							22,060

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
General Government	City Clerk	General	1031

Account 453 - OFFICE EQUIPMENT AND FURNITURE

Microfilm Camera           \$1,371

Total Capital Outlay       \$1,371

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Court		General	1040	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	35,842	39,768	40,772	49,913	49,913
CONTRACTUAL SERVICES	4,983	4,440	4,641	6,805	6,805
COMMODITIES	570	560	989	1,900	1,900
CAPITAL OUTLAYS	218	250	100	870	870
MISCELLANEOUS					
<b>TOTAL</b>	<b>41,613</b>	<b>45,018</b>	<b>46,502</b>	<b>59,488</b>	<b>59,488</b>

## DETAIL

## CITY COURT

The City Court administers justice in the enforcement of local and state traffic laws as well as other City ordinances. By Charter, the Magistrate must be a member of the State Bar of Arizona. The Court plans to continue its juvenile jury for handling juvenile traffic offenders.

## WORK PROGRAM STATISTICS

	ACTUAL 1968-1969	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Total Criminal & Traffic Complaints Filed	\$ 7,484	\$ 14,000	\$ 16,000
Total Criminal & Traffic Complaints Processed	7,117	12,000	13,000
Parking Tickets Issued and Processed	7,637	9,000	10,000
Total Fines Collected	92,034	160,000	175,000
Juveniles Processed through Court	528	700	800
Summons & Subpoenas Issued	864	1,200	1,300
Trials	951	1,400	1,600
Warrants	184	320	375

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER		
General Government	City Court			General		1040		
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX			
City Magistrate.	1	1	1		1,363 month		16,579	
Youth Services Coordinator	1	1	1		880		10,662	
Assistant Youth Services Coordinator	0	1	1		Federally Funded			
Clerk-Steno I	1	1	1	4	398-510		5,346	
Clerk-Typist II	1	1	1	4	398-510		6,085	
	<u>4</u>	<u>5</u>	<u>5</u>					
Part-Time							4,700	
Jury Fees							1,500	
TOTAL SALARIES AND WAGES								44,872
STATE RETIREMENT								2,169
SOCIAL SECURITY								2,082
INDUSTRIAL INSURANCE								90
HEALTH / MEDICAL / OTHER								700
SUB TOTAL BENEFITS								5,041
TOTAL PERSONAL SERVICES								49,913

FUNCTION

General Government

DEPARTMENT

City Court

FUND

General

ACCOUNT NUMBER

1040

Account 452 - OFFICE EQUIPMENT AND FURNITURE

1 Electric Typewriter	\$500
1 Desk	200
1 Swivel Chair	70
2 Arm Chairs	<u>100</u>
Total Capital Outlay	\$870



## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Attorney		General	1050	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	41,937	51,784	55,094	66,284	66,284
CONTRACTUAL SERVICES	10,374	5,548	10,192	23,860	23,860
COMMODITIES	733	680	731	620	620
CAPITAL OUTLAYS	1,624	2,000	6,090	4,800	4,800
MISCELLANEOUS					
<b>TOTAL</b>	<b>54,668</b>	<b>60,012</b>	<b>72,107</b>	<b>95,564</b>	<b>95,564</b>

## DETAIL

## CITY ATTORNEY

The City Attorney is the City's chief legal officer. He advises the City Council, Boards and Commissions, and Departments of the City on matters of law. Prosecution of City ordinance and State traffic violations is a major duty of the City Attorney.

## WORK PROGRAM STATISTICS

	ACTUAL 1968-1969	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Council Activity	40 man days	40 man days	40 man days
Commission Meetings	14 " "	14 " "	14 " "
Committees, Services	6 " "	6 " "	6 " "
Dictation	55 " "	60 " "	60 " "
Transcription	200 " "	215 " "	215 " "
Miscellaneous Correspondence	130 " "	130 " "	130 " "
Public Contact	78 " "	85 " "	85 " "
Telephone Contact	97 " "	100 " "	100 " "

ANNUAL BUDGET  
PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER		
General Government	City Attorney			General		1050		
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX			
City Attorney	1	1	1		1,720 month		21,400	
Assistant City Attorney	1	1	1		1,320		16,510	
City Prosecutor	1	1	1		1,000		12,000	
Clerk-Steno III	1	1	1		598		7,360	
	<u>4</u>	<u>4</u>	<u>4</u>					
Part-Time							2,400	
TOTAL SALARIES AND WAGES								59,670
STATE RETIREMENT								2,864
SOCIAL SECURITY								2,864
INDUSTRIAL INSURANCE								119
HEALTH / MEDICAL / OTHER								767
SUB TOTAL BENEFITS								6,614
TOTAL PERSONAL SERVICES								66,284

FUNCTION General Government	DEPARTMENT City Attorney	FUND General	ACCOUNT NUMBER 1050
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Account 453 - OTHER MACHINERY AND EQUIPMENT

Storage Cabinet \$ 300

Account 460 - BOOKS \$4,500

Total Capital Outlay \$4,800

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Treasurer		General	1060	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	7,439	6,106	6,133	6,725	6,725
CONTRACTUAL SERVICES	5,107	8,447	8,780	9,570	9,570
COMMODITIES	726	200	10	100	100
CAPITAL OUTLAYS	---	---	---	2,100	2,100
MISCELLANEOUS					
TOTAL	13,272	14,753	14,923	18,495	18,495

## DETAIL

ANNUAL BUDGET  
PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
General Government	City Treasurer			General		1060	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Chief Cashier Overtime	1	1	1	3	388-498		5,927 50
				TOTAL SALARIES AND WAGES			5,977
				STATE RETIREMENT			299
				SOCIAL SECURITY			287
				INDUSTRIAL INSURANCE			12
				HEALTH / MEDICAL / OTHER			150
				SUB TOTAL BENEFITS			748
TOTAL PERSONAL SERVICES							6,725

FUNCTION General Government	DEPARTMENT City Treasurer	FUND General	ACCOUNT NUMBER 1060
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Account 452 - OFFICE EQUIPMENT AND FURNITURE

1 Money Safe

\$2,100

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	City Manager	Data Services	Various	1070	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	17,885	29,449	29,582	50,648	50,648
CONTRACTUAL SERVICES	20,115	37,222	30,634	70,810	70,810
COMMODITIES	967	7,400	6,932	11,000	11,000
CAPITAL OUTLAYS	606	---	565	725	725
MISCELLANEOUS					
<b>TOTAL</b>	<b>39,573</b>	<b>74,071</b>	<b>67,713</b>	<b>133,183</b>	<b>133,183</b>

## DETAIL

## DATA SERVICES

This activity maintains the detailed records required by various City activities.  
This is handled by means of mechanical and electronic data processing equipment.

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER		
General Government	City Manager - Data Services			Various		1070		
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX			
Data Processing Manager - Systems Analyst	0	1	1		1,293 month		15,510	
Computer Programmer	1	1	1	24	713-913		9,425	
Computer Operator	0	1	1	16	570-730		7,008	
Tabulating Equipment Supervisor	1	0	0	16	570-730			
Key-Punch Operator	2	2	2	6	414-530		12,327	
	<u>4</u>	<u>5</u>	<u>5</u>					
Overtime							1,000	
TOTAL SALARIES AND WAGES								45,270
STATE RETIREMENT								2,264
SOCIAL SECURITY								2,173
INDUSTRIAL INSURANCE								91
HEALTH / MEDICAL / OTHER								850
SUB TOTAL BENEFITS								5,378
TOTAL PERSONAL SERVICES								50,648



FUNCTION

General Government

DEPARTMENT

City Manager - Data Services

FUND

Various

ACCOUNT NUMBER  
1070

Account 452 - OFFICE EQUIPMENT AND FURNITURE

1 Desk, Steel, 2-Pedestal	\$375
1 Chair, Swivel, with Arms	75
1 Tape Storage Cabinet	<u>275</u>
Total Capital Outlay	\$725

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	General Services	Combined	General		
CLASSIFICATION	ACTUAL	BUDGET	ESTIMATED	REQUESTED	ALLOWED
PERSONAL SERVICES	135,391	172,543	170,057	192,697	192,697
CONTRACTUAL SERVICES	37,175	128,705	146,031	104,787	104,787
COMMODITIES	26,627	15,360	16,975	17,090	17,090
CAPITAL OUTLAYS	1,158	500	443	1,875	1,875
MISCELLANEOUS					
<b>TOTAL</b>	<b>200,351</b>	<b>317,108</b>	<b>333,506</b>	<b>316,449</b>	<b>316,449</b>

## DETAIL

## GENERAL SERVICES DEPARTMENT

Included under the Director's office are the Divisions of Accounts, Purchasing, Personnel and the Municipal Airport.

SUMMARY

FUNCTION General Government	DEPARTMENT General Services	ACTIVITY Director's Office	FUND General	ACCOUNT NUMBER 1210	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	30,280	39,362	40,082	44,466	44,466
CONTRACTUAL SERVICES	4,603	3,420	3,136	3,820	3,820
COMMODITIES	393	600	477	530	530
CAPITAL OUTLAYS	---	---	---	100	100
MISCELLANEOUS					
<b>TOTAL</b>	35,276	43,382	43,695	48,916	48,916

DETAIL

PERSONAL SERVICES

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER				
General Government	General Services - Director	General	1210				
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX		
General Services Director	1	1	1		1,364 month		16,904
Finance Director	1	1	1		1,330		16,480
Clerk-Steno II	1	1	1	8	435-557		6,508
	<u>3</u>	<u>3</u>	<u>3</u>				
				TOTAL SALARIES AND WAGES			39,892
				STATE RETIREMENT			1,995
				SOCIAL SECURITY			1,915
				INDUSTRIAL INSURANCE			80
				HEALTH / MEDICAL / OTHER			584
				SUB TOTAL BENEFITS			4,574
TOTAL PERSONAL SERVICES							44,466

FUNCTION General Government	DEPARTMENT General Services - Director	FUND General	ACCOUNT NUMBER 1210
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Account 452 - OFFICE EQUIPMENT AND FURNITURE

1 File Cabinet, 4-Drawer, Legal  
with Lock \$100

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	General Services	Div. of Accounts	Various	1220	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	65,481	87,656	82,350	95,816	95,816
CONTRACTUAL SERVICES	8,970	15,524	18,735	22,245	22,245
COMMODITIES	2,475	1,400	1,818	2,450	2,450
CAPITAL OUTLAYS	1,067	500	443	1,110	1,110
MISCELLANEOUS					
<b>TOTAL</b>	<b>77,993</b>	<b>105,080</b>	<b>103,346</b>	<b>121,621</b>	<b>121,621</b>

## DETAIL

DIVISION OF FINANCE  
Accounting

This activity is responsible for accounting for all City funds. In addition to general and subsidiary ledgers, it includes the functions of Sewer and Water Utility billing; Privilege, Business and Liquor License billing; Payroll; Special Assessments billing and Claims processing.

## WORK PROGRAM STATISTICS

	<u>ACTUAL</u> 1968-1969	<u>ESTIMATED</u> 1969-1970	<u>ESTIMATED</u> 1970-1971
License Accounts			
Business	657	750	800
Liquor	124	130	130
Privilege	2,345	2,700	3,100
Privilege License Audits	35	40	75
Claims Processed	4,599	5,100	5,500
Special Assessments Billed	5,722	5,303	5,800
Sewer Accounts Billed	14,578	16,500	18,000

ANNUAL BUDGET  
PERSONAL SERVICES

FUNCTION: General Government      DEPARTMENT: General Services-Div. of Accounts      FUND: Various      ACCOUNT NUMBER: 1220

POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX			
Chief Accountant	1	1	1		924 month		11,513	
Accountant II	1	1	1	25	736-942		11,273	
Accountant I	1	1	1	19	619-792		9,478	
Tax Auditor	1	1	1	24	713-913		9,556	
Account Clerk III	1	1	1	10	490-628		7,319	
Account Clerk II	1	1	1	8	435-557		5,644	
Account Clerk I	1	1	1	4	398-510		5,613	
Clerk II	1	1	1	4	398-510		6,085	
Clerk I	3	3	3	1	354-454		15,909	
	<u>11</u>	<u>11</u>	<u>11</u>					
Part-Time							2,300	
Overtime							900	
TOTAL SALARIES AND WAGES								85,590
STATE RETIREMENT								4,165
SOCIAL SECURITY								4,108
INDUSTRIAL INSURANCE								171
HEALTH / MEDICAL / OTHER								1,782
SUB TOTAL BENEFITS								10,226
TOTAL PERSONAL SERVICES								95,816

FUNCTION

General Government

DEPARTMENT

General Services - Accounts

FUND

General

ACCOUNT NUMBER

1220

Account 452 - OFFICE EQUIPMENT AND FURNITURE

1 File Cabinet, 14-Drawer, Tab Card	\$ 250
1 File Cabinet, 14-Drawer, Check-Size	150
1 File Cabinet, 4-Drawer, Letter-Size with Lock	80
1 File Cabinet, 4-Drawer, Letter-Size with Document Drawers	130
1 Electric Typewriter, 16" Carriage	<u>500</u>
Total Capital Outlay	\$1,110



## SUMMARY

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FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	General Services	Purchasing	General	1240	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	22,024	27,837	29,528	34,882	34,882
CONTRACTUAL SERVICES	7,692	94,361	108,523	60,442	60,442
COMMODITIES	20,756	11,110	12,303	11,570	11,570
CAPITAL OUTLAYS	---	---	---	665	665
MISCELLANEOUS					
<b>TOTAL</b>	<b>50,472</b>	<b>133,308</b>	<b>150,354</b>	<b>107,559</b>	<b>107,559</b>

## DETAIL

## DIVISION OF PURCHASING

All commodity and non-construction purchases are made through this division on a competitive basis by means of quotations or sealed bids.

The Division of Purchasing also administers the contracts for office equipment maintenance; general insurance coverage.

## WORK PROGRAM STATISTICS

	ACTUAL 1968-1969	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Requisitions Processed	4,800	6,000	7,000
Purchase Orders Processed	4,250	5,200	6,000
Bids and Written Quotations	75	80	90
Contracts Administered	70	75	75

ANNUAL BUDGET  
PERSONAL SERVICES

FUNCTION <b>General Government</b>	DEPARTMENT <b>General Services - Purchasing</b>	FUND <b>General</b>	ACCOUNT NUMBER <b>1240</b>
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX			
Purchasing Agent	1	1	1	22	662-848		9,893	
Clerk-Typist II	1	1	1	4	398-510		5,930	
Auto Parts Man II	1	1	1	13	527-675		6,972	
Auto Parts Man I	1	1	1	6	414-530		5,476	
	<u>4</u>	<u>4</u>	<u>4</u>					
 Part-Time							 3,000	
<b>TOTAL SALARIES AND WAGES</b>								<b>31,271</b>
STATE RETIREMENT								1,414
SOCIAL SECURITY								1,501
INDUSTRIAL INSURANCE								63
HEALTH / MEDICAL / OTHER								633
<b>SUB TOTAL BENEFITS</b>								<b>3,611</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>34,882</b>

## CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
General Government	General Services - Purchasing	General	1240

Account 452 - OFFICE EQUIPMENT AND FURNITURE

1 Steno Chair	\$75	
1 File Cabinet, 4-Drawer	<u>90</u>	\$165

Account 453 - OTHER MACHINERY AND EQUIPMENT

Steel Shelving for Parts Bins		<u>\$500</u>
Total Capital Outlay		\$665

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	General Services	Personnel	General	1250	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	17,606	17,688	18,097	17,533	17,533
CONTRACTUAL SERVICES	15,910	15,400	15,637	18,280	18,280
COMMODITIES	3,003	2,250	2,377	2,540	2,540
CAPITAL OUTLAYS	91	---	---	---	---
MISCELLANEOUS					
<b>TOTAL</b>	<b>36,610</b>	<b>35,338</b>	<b>36,111</b>	<b>38,353</b>	<b>38,353</b>

## DETAIL

## PERSONNEL

The Personnel Division of the City Manager's Office is responsible for maintaining the needed number of qualified applicants for City employment. This is accomplished by a careful preparation and evaluation of various examinations. These may include written, oral and observation of actual on-the-job performance tests.

The Administrative Assistant in charge of Personnel is also the Safety Coordinator for the City.

The City Manager, as Personnel Director, is responsible for the administration of salary schedules as adopted by the City Council, including unclassified positions which may be increased or decreased by the City Manager on the basis of merit by 10% in any one fiscal year.

## WORK PROGRAM STATISTICS

	ACTUAL 1968-69	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Applications	1,000	800	800
Number of Applicants Tested	300	300	300
Certification of Eligibility List	45	40	40

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
General Government	General Services - Personnel			General		1250	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Administrative Assistant	1	1	1		781 month		9,878
Clerk-Steno II	$\frac{1}{2}$	$\frac{1}{2}$	$\frac{1}{2}$	8	435-557		5,758
TOTAL SALARIES AND WAGES							15,636
STATE RETIREMENT							782
SOCIAL SECURITY							751
INDUSTRIAL INSURANCE							31
HEALTH / MEDICAL / OTHER							333
SUB TOTAL BENEFITS							1,897
TOTAL PERSONAL SERVICES							17,533

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	Planning		General	1301	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	64,504	84,350	80,333	101,755	101,755
CONTRACTUAL SERVICES	2,733	4,344	4,619	6,540	6,540
COMMODITIES	10,129	4,450	3,600	3,250	3,250
CAPITAL OUTLAYS	467	3,600	---	2,300	2,300
MISCELLANEOUS					
<b>TOTAL</b>	<b>77,833</b>	<b>96,744</b>	<b>88,552</b>	<b>113,845</b>	<b>113,845</b>

DETAIL  
PLANNING DEPARTMENT

Long-range and current planning advice is furnished by this department. The Planning Department makes recommendations to the Planning Commission, City Council, and all departments in the planning field.

Work will continue in planning for the Indian Bend Wash area and in formulating plans for the downtown section. Work is also progressing in the implementation of street beautification, landscape projects and park design.

Revision of the Zoning Ordinance has been effected, as recommended by the consultants.

WORK PROGRAM STATISTICS

	ACTUAL 1968-1969	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Number Zoning Cases Processed	35	60	80
Number Use Permits Processed	17	30	34
Number Site Plans Processed	26	80	130
Number Subdivisions Processed	11	25	20
Number Abandonments Processed	14	20	15
Number Design Review Cases Processed	36	70	115

PERSONAL SERVICES

FUNCTION General Government	DEPARTMENT Planning			FUND General	ACCOUNT NUMBER 1301		
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX		
Planning Director	1	1	1		1,617 month		20,113
Assistant Planning Director	1	1	1		1,198		14,955
Planner II	1	1	1		1,111		13,563
Planner I	1	1	1	25	736-942		11,147
Planning Aide II	1	1	1	22	662-848		8,833
Planning Aide I	1	1	1	14	539-690		7,158
Engineering Aide I	1	1	1	15	533-709		8,461
Clerk-Steno II	1	1	1	8	435-557		6,471
	<u>8</u>	<u>8</u>	<u>8</u>				
Overtime							500
				TOTAL SALARIES AND WAGES		91,201	
				STATE RETIREMENT		4,560	
				SOCIAL SECURITY		4,378	
				INDUSTRIAL INSURANCE		182	
				HEALTH / MEDICAL / OTHER		1,434	
				SUB TOTAL BENEFITS		10,554	
TOTAL PERSONAL SERVICES						101,755	

FUNCTION

General Government

DEPARTMENT

Planning

FUND

General

ACCOUNT NUMBER

1301

Account 451 - MOTOR VEHICLES

1 Intermediate Sedan \$2,000

Account 452 - OFFICE EQUIPMENT AND FURNITURE

3 File Cabinets 300

Total Capital Outlay \$2,300



SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	Parks & Recreation	Building Maint.	General	1410	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	26,702	33,567	31,889	40,681	40,681
CONTRACTUAL SERVICES	53,878	18,825	15,897	79,870	79,870
COMMODITIES	4,683	9,680	7,951	8,730	8,730
CAPITAL OUTLAYS	1,102	1,189	1,167	2,350	2,350
MISCELLANEOUS					
<b>TOTAL</b>	<b>86,365</b>	<b>63,261</b>	<b>56,904</b>	<b>131,631</b>	<b>131,631</b>

DETAIL

BUILDING MAINTENANCE

Custodial services and maintenance of all City buildings and facilities are the functions of this activity.

PERSONAL SERVICES

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER				
General Government	Parks - Building Maintenance	General	1410				
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Custodial Supervisor	1	1	1	14	539-690		8,442
Custodial Worker	4	4	4	6	414-530		23,556
	<u>5</u>	<u>5</u>	<u>5</u>				
Part-Time							3,808
				TOTAL SALARIES AND WAGES			35,806
				STATE RETIREMENT			1,600
				SOCIAL SECURITY			1,719
				INDUSTRIAL INSURANCE			806
				HEALTH / MEDICAL / OTHER			750
				SUB TOTAL BENEFITS			4,875
TOTAL PERSONAL SERVICES							40,681

FUNCTION General Government	DEPARTMENT Parks - Building Maintenance	FUND General	ACCOUNT NUMBER 1410
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Account 451 - MOTOR VEHICLE

1 Compact Van		\$1,000
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Account 453 OTHER MACHINERY AND EQUIPMENT

1 Upright Vacuum Cleaner	\$150	
1 Outdoor Vacuum Cleaner	600	
1 Rolling Scaffold	600	<u>1,350</u>

Total Capital Outlay		\$2,350
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FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Safety	Police		General	2010	
CLASSIFICATION	ACTUAL	BUDGET	ESTIMATED	REQUESTED	ALLOWED
PERSONAL SERVICES	730,257	767,127	780,203	977,450	977,450
CONTRACTUAL SERVICES	34,978	32,343	34,067	37,765	37,765
COMMODITIES	36,726	40,105	42,074	46,444	46,444
CAPITAL OUTLAYS	15,911	15,110	15,929	23,292	23,292
MISCELLANEOUS					
<b>TOTAL</b>	<b>817,872</b>	<b>854,685</b>	<b>872,273</b>	<b>1,084,951</b>	<b>1,084,951</b>

## DETAIL

## POLICE DEPARTMENT

The Police Department is responsible for maintaining order and for enforcing state laws and city ordinances. Patrol and detective divisions carry out this mission. The Department maintains an intensive training program both for new recruits and other departmental employees. Training is also provided for members of other law enforcement agencies.

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER				
Public Safety	Police	General	2010				
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX		
Police Chief	1	1	1		1,792 month		21,094
Police Captain	2	2	2	29	1,071-1,182		27,331
Police Lieutenant	5	5	5	27	932-1,028		60,808
Identification and Records Administrator	1	1	1	27	932-1,028		11,734
Police Sergeant	11	11	11	23	825-911		119,313
Police Patrolman	46	48	48	21	677-845		447,208
Policewoman	1	1	1	21	677-845		10,088
Identification Technician	1	1	1	20	630-807		8,958
Property Custodian	1	1	1	10	490-628		7,062
Police Records Supervisor	1	1	1	8	435-557		6,482
Clerk-Steno II	1	1	1	8	435-557		6,666
Radio Operator	4	4	4	6	414-530		23,911
Clerk-Typist II	4	4	4	4	398-510		21,548
Parking Control Checker	1	1	1	4	398-510		5,419
	<u>80</u>	<u>82</u>	<u>82</u>				
Overtime							32,000
TOTAL SALARIES AND WAGES							809,622
STATE RETIREMENT							97,908
SOCIAL SECURITY							38,862
INDUSTRIAL INSURANCE							17,002
HEALTH / MEDICAL / OTHER							14,056
SUB TOTAL BENEFITS							167,828
TOTAL PERSONAL SERVICES							977,450

FUNCTION Public Safety	DEPARTMENT Police	FUND General	ACCOUNT NUMBER 2010
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Account 451 - <u>MOTOR VEHICLES</u>			
13 Patrol Vehicles			\$21,357
Account 452 - <u>OFFICE EQUIPMENT AND FURNITURE</u>			
1 Dictating and Transcribing Unit with Auxiliary Equipment		\$760	
1 Steel Desk, Double Pedestal 60" x 30"		175	
1 Clothing Locker		<u>100</u>	1,035
Account 453 - <u>OTHER MACHINERY AND EQUIPMENT</u>			
1 Radio Transmitter-Receiver, Mobile, Two Frequency			<u>900</u>
Total Capital Outlay			\$23,292

## SUMMARY

Page 47

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Safety	Fire		General	2110	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	17,840	17,032	29,153	29,272	29,272
CONTRACTUAL SERVICES	178,018	199,658	194,457	210,021	210,021
COMMODITIES	5,085	7,200	6,245	6,850	6,850
CAPITAL OUTLAYS	20,332	---	4,720	---	---
MISCELLANEOUS					
<b>TOTAL</b>	<b>221,275</b>	<b>223,890</b>	<b>234,564</b>	<b>246,143</b>	<b>246,143</b>

## DETAIL

## FIRE

The City contracts with Rural Fire Protection Company for fire protection services.

To augment these services, the City maintains a Fire Wrangler program. In this program, employees of various other City departments are trained in fire-fighting and serve on a stand-by basis. In this way, additional manpower is available for large fires, or large numbers of fires.

PERSONAL SERVICES

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER				
Public Safety	Fire	General	2110				
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX		
Part-Time: Fireman	4	4	4		46.75 month		2,244
	1	1	1		41.25		495
	10	10	10		35.75		4,290
	20	11	11		27.50		3,630
Overtime							16,000
				TOTAL SALARIES AND WAGES			26,659
				STATE RETIREMENT			1,333
				SOCIAL SECURITY			1,280
				INDUSTRIAL INSURANCE			
				HEALTH / MEDICAL / OTHER			
				SUB TOTAL BENEFITS			2,613
TOTAL PERSONAL SERVICES							29,272



## SUMMARY

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FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Safety	Public Works	Bldg. Inspections	General	2210	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	129,798	141,213	153,017	186,596	186,596
CONTRACTUAL SERVICES	9,890	9,378	11,280	13,962	13,962
COMMODITIES	3,573	3,400	4,103	5,175	5,175
CAPITAL OUTLAYS	7,478	785	755	12,700	12,700
MISCELLANEOUS					
<b>TOTAL</b>	<b>150,739</b>	<b>154,776</b>	<b>169,155</b>	<b>218,433</b>	<b>218,433</b>

## DETAIL

## DIVISION OF BUILDING INSPECTIONS

The Division of Building Inspections administers and enforces all construction codes and the zoning ordinance. These codes assure that all construction meets minimum health and safety standards.

## WORK PROGRAM STATISTICS

	ACTUAL 1968-1969	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Building Permit Valuation	\$29,965,232	\$36,000,000	\$30,000,000
Building Permits Issued	2,559	3,000	2,600
Building Inspections Made	9,237	9,500	9,300
Electrical Permits Issued	2,603	3,000	2,700
Electrical Inspections Made	6,189	6,500	6,200
Mechanical Permits Issued	1,330	2,000	2,000
Mechanical Inspections Made	2,251	2,500	2,500
Plumbing Permits Issued	3,347	4,000	3,400
Plumbing Inspections Made	9,136	10,000	9,200
Sign & Zoning Permits Issued	166	300	300
Sign & Zoning Inspections Made	951	550	600
Zoning Complaints Investigated	1,809	1,500	1,500

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	PERSONAL SERVICES							
				POSITION TITLE	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
Public Safety	Public Works - Building Inspection	General	2210								
				Building Superintendent	1	1	1		1,268 month		15,716
				Assistant Building Superintendent	1	1	1		1,084		13,526
				Chief Building Inspector	1	1	1	26	755-965		11,563
				General Building Inspector	4	8	8	26	713-913		84,636
				Electrical Inspector	1	0	0				
				Plumbing Inspector	1	0	0				
				Building Inspector	1	0	0				
				Sign and Zoning Inspector	1	2	2	22	662-848		16,994
				Mechanical Inspector	1	0	0				
				Clerk-Steno II	1	1	1	8	435-557		6,303
				Clerk-Typist II	1	1	1	4	398-510		6,085
				Clerk II	1	1	1	4	398-510		5,446
					<u>15</u>	<u>16</u>	<u>16</u>				
				Part-Time							2,076
				Overtime							2,000
				TOTAL SALARIES AND WAGES							164,345
				STATE RETIREMENT							8,113
				SOCIAL SECURITY							7,889
				INDUSTRIAL INSURANCE							3,451
				HEALTH / MEDICAL / OTHER							2,798
				SUB TOTAL BENEFITS							22,251
TOTAL PERSONAL SERVICES											186,596

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Safety	Public Works - Building Inspection	General	2210

Account 451 - MOTOR VEHICLES

4 Pickups, ½ Ton, with Air Conditioning	\$10,000
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Account 452 - OFFICE EQUIPMENT AND FURNITURE

1 Filing Cabinet	100
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Account 453 - OTHER MACHINERY AND EQUIPMENT

1 Ground Detection Device	\$ 300	
4 Auto Air Conditioning Units	1,000	
2 Mobile Radios	<u>1,300</u>	<u>2,600</u>
		\$12,700

## SUMMARY

FUNCTION Public Safety	DEPARTMENT Civil Defense	ACTIVITY	FUND	ACCOUNT NUMBER 2310	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	---	---	---	---	---
CONTRACTUAL SERVICES	3,903	4,000	3,997	4,050	4,050
COMMODITIES	62	---	---	---	---
CAPITAL OUTLAYS	---	---	---	---	---
MISCELLANEOUS					
<b>TOTAL</b>	3,972	4,000	3,997	4,050	4,050

## DETAIL

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Safety	Animal Control		General	2410	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	---	---	---	---	---
CONTRACTUAL SERVICES	4,778	5,000	9,081	6,400	6,400
COMMODITIES	---	---	---	---	---
CAPITAL OUTLAYS	---	---	---	---	---
MISCELLANEOUS					
<b>TOTAL</b>	<b>4,778</b>	<b>5,000</b>	<b>9,081</b>	<b>6,400</b>	<b>6,400</b>

## DETAIL

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Administration	General	3010	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	63,016	64,078	65,235	72,259	72,259
CONTRACTUAL SERVICES	2,957	4,763	2,425	28,746	28,746
COMMODITIES	2,846	1,505	2,060	1,320	1,320
CAPITAL OUTLAYS	2,854	---	---	---	---
MISCELLANEOUS					
TOTAL	71,673	70,346	69,720	102,325	102,325

## DETAIL

## PUBLIC WORKS DEPARTMENT

The Public Works Department is divided into six divisions which are charged with a variety of functions: Engineering, Street Maintenance, Sewer Maintenance, Refuse Collection, Equipment Maintenance, and Building Inspections. Of these, Building Inspections is considered a function of Public Safety for budgetary purposes, and Sewer Maintenance is budgeted as a utility enterprise.

## ADMINISTRATION

This office is responsible for directing the activities of all divisions of the Public Works Department.

PERSONAL SERVICES

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
				CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Public Works	Public Works Administration	General	3010							
Public Works Director				1	1	1		1,845 month	22,774	
Assistant Public Works Director				1	1	1		1,268	15,747	
Administrative Assistant				1	1	1		650	7,800	
Clerk-Steno III				1	1	1	11	494-633	7,344	
Clerk-Typist II				2	2	2	4	398-510	11,085	
TOTAL SALARIES AND WAGES									64,750	
STATE RETIREMENT									3,238	
SOCIAL SECURITY									3,108	
INDUSTRIAL INSURANCE									129	
HEALTH / MEDICAL / OTHER									1,034	
SUB TOTAL BENEFITS									7,509	
TOTAL PERSONAL SERVICES									72,259	

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Engineering	General	3020	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	127,676	152,676	149,440	158,854	158,854
CONTRACTUAL SERVICES	77,036	99,319	77,536	118,450	118,450
COMMODITIES	4,390	2,930	2,835	3,430	3,430
CAPITAL OUTLAYS	5,715	3,730	2,805	460	460
MISCELLANEOUS					
<b>TOTAL</b>	<b>214,817</b>	<b>258,655</b>	<b>232,616</b>	<b>281,194</b>	<b>281,194</b>

## DETAIL

## DIVISION OF ENGINEERING

The Division of Engineering provides staff engineering support where required for all operations of the City. The activities of this Division include: General Engineering, Right-of-Way Acquisition, Traffic Engineering, Street Lighting, and the administration of Improvement District and Capital Improvement programs. All of these activities are combined in a single reporting unit.



PERSONAL SERVICES

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
				CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Public Works	Public Works - Engineering	Various	3020							
City Engineer				1	1	1		1,350 month	16,726	
Assistant City Engineer				1	1	1		1,100	13,783	
Administrative Aide				1	1	1		870	11,195	
Real Estate Officer				1	1	1	26	755-965	9,187	
Engineering Aide III				2	2	2	24	713-913	21,832	
Engineering Aide II				4	4	4	22	662-848	38,363	
Engineering Aide I				5	4	4	15	553-709	30,056	
Traffic Engineering Supervisor				1	0	0				
				16	14	14				
Overtime									1,000	
TOTAL SALARIES AND WAGES									142,142	
STATE RETIREMENT									7,107	
SOCIAL SECURITY									6,823	
INDUSTRIAL INSURANCE									284	
HEALTH / MEDICAL / OTHER									2,498	
SUB TOTAL BENEFITS									16,712	
TOTAL PERSONAL SERVICES									158,854	

FUNCTION

Public Works

DEPARTMENT

Public Works - Engineering

FUND

General

ACCOUNT NUMBER

3020

Account 452 - OFFICE EQUIPMENT AND FURNITURE

2 Drafting Tables	\$300
2 File Cabinets, 4-Drawer, Legal Size	<u>160</u>
Total Capital Outlay	\$460

SUMMARY

FUNCTION Public Works	DEPARTMENT Public Works	ACTIVITY Capital Improvement	FUND Various	ACCOUNT NUMBER 3023	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES					
CONTRACTUAL SERVICES					
COMMODITIES					
CAPITAL OUTLAYS	494,281	535,708	535,708	1,127,344	1,127,344
MISCELLANEOUS					
TOTAL	494,281	535,708	535,708	1,127,344	1,127,344

DETAIL

The Capital Improvements program for fiscal year 1970-71 includes projects to improve City Parks, roadways, installation of traffic signals and other miscellaneous improvements. The following two pages itemize each of the proposed improvements.

CAPITAL IMPROVEMENT PROJECTS  
Fiscal Year 1970-71

PRIORITY NO.

1	Open Space Program		\$ 457,500
	<u>PARK IMPROVEMENTS</u>		
5	Improvement Projects - 4 City Parks	\$ 54,250	
12	Eldorado Lake Development	70,875	
25	Jackrabbit Park (Partial Turfing)	<u>30,000</u>	\$ 155,125
	<u>PLANTING/BEAUTIFICATION PROJECTS</u>		
13	Scottsdale Road - Indian School to Osborn	\$ 20,000	
14	Scottsdale Road and McDowell Road Medians	10,000	
21	Scottsdale Road - Osborn to Roosevelt	70,000	
24	Arterial Trees (Thomas, Indian School, Camelback, McDowell)	10,000	
28	Camelback - 69th to Scottsdale	<u>10,000</u>	\$ 120,000
11	<u>TRAFFIC SIGNALS</u>		
11	Roosevelt and Hayden	\$ 13,100	
11	Miller and Osborn	13,000	
11	Indian School and Granite Reef	7,000	
11	Pima and Thomas	13,000	
11	Pima and Indian School Road	13,000	
11	Intertie - McDowell to Curry Road	2,000	
11	Fashion Square and Camelback Road	13,000	
42	Brown and Indian School - (Signal Relocation)	<u>8,000</u>	\$ 82,100
	<u>ROAD AND STREET IMPROVEMENTS</u>		
6	Van Buren Street at Indian Bend Wash	\$ 10,000	
7	Scottsdale Road - Shea Boulevard to Cactus Road	90,000	
8	Scottsdale Road - Indian School to Osborn	140,000	
17	Hayden Road - Camelback to Chaparral (R/W)	100,000	
19	Chaparral - Pima to 87th Street	4,000	
20	64th Street - Thomas to Indian School (Study)	25,000	

PRIORITY NO.ROAD AND STREET IMPROVEMENTS (continued)

26	Chaparral - Scottsdale to 76th Street (Study)	\$ 12,000	
27	Indian School to Granite Reef	15,000	
30	Culverts at Shea Boulevard	14,000	
32	Orange Avenue - Western Park Drive North to Camelback (Bridge Canal - R/W only)	50,000	
33	Brown Avenue - North of Indian School to Camelback (R/W)	100,000	
34	Hayden - Chaparral to Jackrabbit	60,000	
40	Indian School - Hayden to Pima	<u>80,000</u>	\$ 700,000

OTHER CAPITAL IMPROVEMENTS

9	Fire Hydrants to Complete 1/4 Mile Grid	\$ 60,000	
10	Drainage for Rose Circle Area	25,000	
15	Supplement Improvements by Developers	30,000	
18	Water System for 86th Street Area	45,000	
29	Pump Plant Installation North of Arizona Canal	18,000	
31	Construct Earth Channel - Indian School to Salt River (Including Culvert Improvements)	125,000	
35	R.C.P. 36" Thomas - 76th Street to Indian Bend Wash	35,000	
36	R.C.P. 24/36" Chaparral - 86th Street to Hayden	80,000	
36	R.C.P. 24/36" Camelback - 86th Street to Hayden	80,000	
36	R.C.P. 24/36" Indian School - 87th Street to Hayden	90,000	
36	R.C.P. 24/36" Thomas - 88th Street to 87th Street	100,000	
37	Construct Entrance to Paiute Park	8,000	
38	Parking Lot Behind Public Library	18,000	
39	Improvements at Fire Training Grounds	14,000	
41	Culverts on Thomas at Indian Bend Wash	<u>140,000</u>	\$ 868,000

Total Estimated Cost

\$2,382,725

Total Available

\$1,127,344

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Aid to I.D.	Various	3026	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES					
CONTRACTUAL SERVICES					
COMMODITIES					
CAPITAL OUTLAYS	71,432	385,292	385,292	375,464	375,464
MISCELLANEOUS					
<b>TOTAL</b>	<b>71,432</b>	<b>385,292</b>	<b>385,292</b>	<b>375,464</b>	<b>375,464</b>

## DETAIL

AID TO IMPROVEMENT DISTRICTS  
Fiscal Year 1970-71

PRIORITY NO.

2	Assessments on City-Owned Property		\$100,000
3	Third Avenue Realignment	\$ 26,000	
4	Stetson Drive Realignment	16,000	
22	Camelback Road - 69th to Scottsdale Road	40,000	
16	Scottsdale Road - Osborn to Roosevelt	190,000	
23	74th Street - Earll to Thomas)		
23	Earll - 76th Street to 74th Street)		
23	70th Street - Osborn to Thomas)		
23	Earll - Scottsdale Road to 70th Street)	40,000	
23	Fifth Avenue Parking District)		
23	McDowell Road)		
		\$312,000	
	Available for City Participation	\$275,464	<u>\$275,464</u>
	Total Aid to Improvement Districts		<u>\$375,464</u>

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
	Public Works	Streets - Combined	Various		
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	155,877	157,578	153,157	218,755	218,755
CONTRACTUAL SERVICES	25,684	42,912	44,813	76,530	76,530
COMMODITIES	67,926	229,600	187,755	251,305	251,305
CAPITAL OUTLAYS	10,684	11,200	11,304	50,800	50,800
MISCELLANEOUS					
<b>TOTAL</b>	<b>260,171</b>	<b>441,290</b>	<b>397,029</b>	<b>597,390</b>	<b>597,390</b>

DETAIL

DIVISION OF STREETS AND STORM DRAINS

To provide more efficient operations and cost controls, the Streets and Storm Drains activity has been divided into the following functional categories: Street Maintenance; Street Cleaning; Traffic Engineering; Signs and Stripes; Storm Drains.

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Street Maintenance	Various	3030	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	104,801	Streets Activities		85,441	85,441
CONTRACTUAL SERVICES	16,345	Combined		35,360	35,360
COMMODITIES	37,476			172,620	172,620
CAPITAL OUTLAYS	7,948	1969-70		---	---
MISCELLANEOUS					
<b>TOTAL</b>	<b>166,570</b>			<b>293,421</b>	<b>293,421</b>

## DETAIL

## STREET MAINTENANCE

This Division is responsible for the maintenance and repair of all City streets.

## WORK PROGRAM STATISTICS

	<u>ACTUAL</u> 1968-1969	<u>ESTIMATED</u> 1969-1970	<u>ESTIMATED</u> 1970-1971
Streets Graded (Miles)	200	250	175
Shoulders Graded (Miles)	300	250	250
Alleys Cleaned and Graded (Miles)	43	50	50
Chip Seal Streets (Miles)	8	8	10
Slurry Seal Streets (Miles)	14	28	28
Street Patching Material (Tons)	1,640	2,000	2,000



FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
				CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Public Works	Public Works - Street Maintenance	Various	3030							
Street Maintenance Superintendent				1	0	0	24	713-933 month		
Street Maintenance Supervisor				1	1	1	19	619-792	9,478	
Street Maintenance Man III				3	3	3	16	570-730	26,214	
Street Maintenance Man II				4	4	4	12	503-645	29,607	
Street Maintenance Man I				1	1	1	9	453-580	6,193	
Overtime									1,500	
TOTAL SALARIES AND WAGES									72,992	
STATE RETIREMENT									3,650	
SOCIAL SECURITY									3,504	
INDUSTRIAL INSURANCE									3,912	
HEALTH / MEDICAL / OTHER									1,383	
SUB TOTAL BENEFITS									12,449	
TOTAL PERSONAL SERVICES									85,441	

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Street Cleaning	Various	3031	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	6,414	Streets Activities		27,906	27,906
CONTRACTUAL SERVICES	242			9,800	9,800
COMMODITIES	6,576	Combined		19,100	19,100
CAPITAL OUTLAYS	2,454	1969-70		2,000	2,000
MISCELLANEOUS					
<b>TOTAL</b>	<b>15,686</b>			<b>58,806</b>	<b>58,806</b>

## DETAIL

## STREET CLEANING

This Division is responsible for cleaning and sweeping all City streets.

## WORK PROGRAM STATISTICS

	ACTUAL 1968-1969	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Streets Cleaned (Miles)	10,000	11,000	11,000

ANNUAL BUDGET  
PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
Public Works	Public Works - Street Cleaning			Various		3031	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Street Maintenance Man II	3	3	3	12	503-645		23,342
Overtime							500
TOTAL SALARIES AND WAGES							23,842
STATE RETIREMENT							1,192
SOCIAL SECURITY							1,144
INDUSTRIAL INSURANCE							1,278
HEALTH / MEDICAL / OTHER							450
SUB TOTAL BENEFITS							4,064
TOTAL PERSONAL SERVICES							27,906

FUNCTION

Public Works

DEPARTMENT

Public Works - Street Cleaning

FUND

Various

ACCOUNT NUMBER

3031

Account 453 - OTHER MACHINERY AND EQUIPMENT

4 Recorders

\$2,000

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Traffic Engineering	Various	3032	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	22,719	Streets Activities		78,616	78,616
CONTRACTUAL SERVICES	9,066			25,320	25,320
COMMODITIES	4,498	Combined		17,825	17,825
CAPITAL OUTLAYS	282	1969-70		37,500	37,500
MISCELLANEOUS					
<b>TOTAL</b>	<b>36,565</b>			<b>159,261</b>	<b>159,261</b>

DETAIL

TRAFFIC ENGINEERING

This Division is responsible for the maintenance and installation of traffic control devices in the City.

WORK PROGRAM STATISTICS

	ACTUAL 1968-1969	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Traffic Signals Maintained	35	41	46
Traffic Signals Installed	3	3	6

PERSONAL SERVICES

FUNCTION

Public Works

DEPARTMENT

Public Works-Traffic Engineering

FUND

Various

ACCOUNT NUMBER

3032

POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Traffic Engineering Supervisor	0	1	1	27	805-1028 month		12,316
Engineering Aide II	0	1	1	22	662-848		8,461
Engineering Aide I	0	1	1	15	553-709		7,669
Traffic Signal Maintenance Leadman	1	1	1	20	630-887		7,997
Traffic Signal Maintenance Man	2	2	2	16	570-700		17,039
Street Maintenance Man II	1	1	1	12	503-600		7,696
Street Maintenance Man I	1	1	1	9	453-530		5,763
	<u>5</u>	<u>8</u>	<u>8</u>				
Overtime							1,500
<b>TOTAL SALARIES AND WAGES</b>							<b>68,441</b>
STATE RETIREMENT							3,422
SOCIAL SECURITY							3,285
INDUSTRIAL INSURANCE							2,201
HEALTH / MEDICAL / OTHER							1,267
<b>SUB TOTAL BENEFITS</b>							<b>10,175</b>
<b>TOTAL PERSONAL SERVICES</b>							<b>78,616</b>

ANNUAL BUDGET  
CAPITAL OUTLAYS

FUNCTION Public Works	DEPARTMENT Public Works-Traffic Engineering	FUND Various	ACCOUNT NUMBER 3032
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Account 429 - <u>CONSTRUCTION - IMPROVEMENTS BY CITY FORCES</u>		\$ 300
Account 453 - <u>OTHER MACHINERY AND EQUIPMENT</u>		
Materials for 6 Signals	\$30,000	
2 Controllers	3,000	
1 Recorder	750	
Miscellaneous Signal Parts	<u>3,450</u>	<u>37,200</u>
Total Capital Outlay		\$37,500

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
	Public Works	Signs & Stripes	Various	3033	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	21,943	Streets Activities		26,792	26,792
CONTRACTUAL SERVICES	31	Combined		6,050	6,050
COMMODITIES	19,328	1969-70		37,160	37,160
CAPITAL OUTLAYS	---			1,700	1,700
MISCELLANEOUS					
TOTAL	41,302			71,702	71,702

## DETAIL

## SIGNS AND STRIPES

This Division is responsible for all traffic control signs and road markings in the City.

## WORK PROGRAM STATISTICS

	ACTUAL 1968-1969	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Traffic Signs Installed or Replaced	980	1,000	1,200
Street Name Signs Replaced	270	250	600
Line Stripes Painted (Miles)	206	200	300



PERSONAL SERVICES

FUNCTION Public Works	DEPARTMENT Public Works - Signs and Stripes	FUND Various	ACCOUNT NUMBER 3033
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Street Maintenance Man II	3	3	3	12	503-645		22,374
Overtime							500
TOTAL SALARIES AND WAGES							22,874
STATE RETIREMENT							1,144
SOCIAL SECURITY							1,098
INDUSTRIAL INSURANCE							1,226
HEALTH / MEDICAL / OTHER							450
SUB TOTAL BENEFITS							3,918
TOTAL PERSONAL SERVICES							26,792

FUNCTION

Public Works

DEPARTMENT

Public Works - Signs & Stripes

FUND

Various

ACCOUNT NUMBER

3033

Account 453 - OTHER MACHINERY AND EQUIPMENT

1 Airless Paint Pump	\$1,500
1 Hand Cart Painter	<u>200</u>
Total Capital Outlay	\$1,700

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Works	Public Works	Storm Drains	Various	3034	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	---	STREETS ACTIVITIES			
CONTRACTUAL SERVICES	---				
COMMODITIES	48	COMBINED		4,600	4,600
CAPITAL OUTLAYS		1969-70		9,600	9,600
MISCELLANEOUS					
TOTAL	48			14,200	14,200

DETAIL

STORM DRAINS

This activity provides funding for the maintenance of all storm drains within the City.

FUNCTION

Public Works

DEPARTMENT

Public Works - Storm Drains

FUND

Various

ACCOUNT NUMBER

3034

Account 422 - CONTRACTUAL CONSTRUCTION

Streets and Storm Drains      \$9,600

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER*	
Public Works	Public Works	Equipment Maint.	General	3051	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	4,689	3,952	61,318	20,553	20,553
CONTRACTUAL SERVICES	9,493	2,905	15,162	3,188	3,188
COMMODITIES	20,015	15,614	23,116	20,754	20,754
CAPITAL OUTLAYS	7,877	9,675	9,580	17,460	17,460
MISCELLANEOUS					
<b>TOTAL</b>	<b>42,074</b>	<b>32,146</b>	<b>109,176</b>	<b>61,955</b>	<b>61,955</b>

## DETAIL

## DIVISION OF EQUIPMENT MAINTENANCE

This Division is responsible for keeping the City's mechanical equipment in working order. The mechanical equipment in use continues to expand, creating increasing demand for maintenance.

Costs are charged to the using activities on a work-order basis.

ANNUAL BUDGET  
PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
	Public Works	Public Works-Equipment Maintenance		General		3051	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Equipment Maintenance Superintendent	1	1	1	27	932-1028 month		12,315
Equipment Maintenance Mechanic	6	8	8	20	630-807		71,785
Equipment - Welder	1	1	1	16	570-730		8,738
Equipment Serviceman and/or Helper	3	3	3	11	494-633		21,890
Automotive Body Man	1	1	1	18	570-730		9,178
Automotive Serviceman	1	2	2	6	414-530		10,899
	<u>13</u>	<u>16</u>	<u>16</u>				
Overtime							4,000
Work Order Credits							(139,026)
TOTAL SALARIES AND WAGES							( 221)
STATE RETIREMENT							6,940
SOCIAL SECURITY							6,663
INDUSTRIAL INSURANCE							4,539
HEALTH / MEDICAL / OTHER							2,632
SUB TOTAL BENEFITS							20,774
TOTAL PERSONAL SERVICES							20,553

## CAPITAL OUTLAYS

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FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Works	Public Works-Equipment Maintenance	General	3051

Account 426 - CONTRACTUAL CONSTRUCTION - OTHER IMPROVEMENTS

Install 2 Evaporative Coolers	\$1,000	
Install 10,000 Gallon Diesel Fuel Tank	3,500	
Install Concrete Valley Gutter	<u>600</u>	\$ 5,100

Account 451 - MOTOR VEHICLES

1, 1-Ton Tire Service Truck and Body		\$ 7,000
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Account 453 - OTHER MACHINERY AND EQUIPMENT

1 Electric Drinking Fountain	\$ 400	
1 Air Impact Wrench, ½" Drive	200	
1 Heavy Duty Oxy-Acetylene Torch and Gauges	190	
1 Universal Puller Kit	500	
2, 10-Ton Step-Jacks	170	
4 Portable Fans, 24"	400	
1 Dvorak Iron Worker Machine	2,500	
Miscellaneous Equipment	<u>1,000</u>	<u>5,360</u>

Total Capital Outlay		\$17,460
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## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Public Health	Public Works	Refuse Collection	General	4220	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	ESTIMATED 1970-71	APPROVED 1970-71
PERSONAL SERVICES	389,265	371,060	370,792	493,130	493,130
CONTRACTUAL SERVICES	95,483	182,686	162,021	166,614	166,614
COMMODITIES	78,716	85,875	113,940	93,200	93,200
CAPITAL OUTLAYS	21,234	44,850	110,974	89,600	89,600
MISCELLANEOUS					
TOTAL	584,698	684,471	757,727	842,544	842,544

## DETAIL

## REFUSE COLLECTION

Refuse Collection is responsible for collecting and disposing of both commercial and residential refuse.

## WORK PROGRAM STATISTICS

	ACTUAL 1968-1969	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Commercial Refuse - Tons/Year	17,400	19,200	20,000
Residential Refuse - Tons/Year	26,400	28,900	30,000
Chipper - Tons/Year	1,440	2,280	2,520
Residential Stops per Week	15,966	16,800	17,600
Commercial Stops per Week	953	1,065	1,185



PERSONAL SERVICES

FUNCTION Public Health	DEPARTMENT Public Works-Refuse Collection	FUND General	ACCOUNT NUMBER 4220
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN. MAX			
Refuse Collection Superintendent	1	1	1	27	805-1028 month		12,315	
Refuse Collection Senior Foreman	1	1	1	22	662-848		10,135	
Refuse Collection Foreman	2	3	3	17	589-754		26,191	
Refuse Collection Inspector	1	0	0					
Refuse Collection Service Representative	3	2	2	4	398-510		10,392	
Refuse Collection Coordinator	0	1	1	13	527-675		6,481	
Clerk-Steno II	0	1	1	8	435-557		6,176	
Equipment Operator III	8	10	10	14	539-690		76,418	
Equipment Operator II	3	3	3	12	503-645		21,633	
Equipment Operator I (2 First Quarter Only)	10	12	12	9	453-580		64,370	
Repair Serviceman	0	2	2	11	494-633		12,144	
City Workman (3 First Quarter Only)	24	27	27	6	414-530		131,191	
	<u>53</u>	<u>63</u>	<u>63</u>					
Overtime							25,935	
Part-Time							15,500	
TOTAL SALARIES AND WAGES								418,881
STATE RETIREMENT								20,169
SOCIAL SECURITY								20,106
INDUSTRIAL INSURANCE								25,174
HEALTH / MEDICAL / OTHER								8,800
SUB TOTAL BENEFITS								74,249
TOTAL PERSONAL SERVICES								493,130

ANNUAL BUDGET  
CAPITAL OUTLAYS

FUNCTION

Public Health

DEPARTMENT

Public Works - Refuse Collection

FUND

General

ACCOUNT NUMBER

4220

Account 451 - MOTOR VEHICLES

1 Chipper Truck, Air Conditioned	\$ 9,000	
1 ½-Ton Pickup, Air Conditioned	2,500	
1 Lift Container Truck Trailer	600	
1 Hydraulic Tailgate	<u>1,500</u>	\$13,600

Account 453 - OTHER MACHINERY & EQUIPMENT

50 Sidewalk Containers	\$ 2,000	
225 Commercial Containers	67,500	
2 Chain Saws	300	
2 Mobile Radios	1,400	
8 Air Conditioner Units	<u>4,800</u>	\$76,000

Total Capital Outlay		\$89,500
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SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Community Services	Library		General	5211	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	151,362	202,512	172,766	229,381	229,381
CONTRACTUAL SERVICES	14,426	16,181	17,647	17,628	17,628
COMMODITIES	3,807	5,327	5,927	6,927	6,927
CAPITAL OUTLAYS	37,858	43,130	57,543	45,514	45,514
MISCELLANEOUS					
<b>TOTAL</b>	<b>207,453</b>	<b>267,150</b>	<b>253,883</b>	<b>299,450</b>	<b>299,450</b>

DETAIL

LIBRARY

The new Library facility was opened during the latter part of 1968-69. The resulting increase in the use of all Library facilities has been very great.

The primary function continues to be that of circulating books. However, demands for other services, such as reference, are also increasing. Community service dictates that we continue to expand our phonodisc collection; the business and investment collection; and the shut-in service. The bookmobile operates, five days per week, to bring library service closer to outlying areas.

A small number of additional personnel has been authorized to aid in meeting these increased demands.

WORK PROGRAM STATISTICS

	<u>ACTUAL</u> 1968-1969	<u>ESTIMATED</u> 1969-1970	<u>ESTIMATED</u> 1970-1971
Books Ordered	13,000	15,112	20,000
Books Classified	10,381	15,000	20,000
Books Bound	3,803	5,428	3,000
Books Jacketed	6,000	10,000	15,000
Books Checked Out	340,290	360,707	375,000
Reference Questions Answered	25,872	29,000	32,000
Bibliographies Prepared	18	34	40

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER				
Community Services	Library	General	5211				
POSITION TITLE	NUMBER OF PERSONNEL			NO	SALARY RANGE MIN.-MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED				
Library Director	1	1	1		1,425 month		17,685
Librarian IV	1	1	1	28	846-1,083		12,932
Librarian III	2	2	2	24	713-913		19,558
Librarian II	5	5	5	22	662-848		43,408
Librarian I	3	3	3	15	553-709		22,877
Library Assistant	3	3	3	8	435-557		17,384
Clerk-Steno II	1	1	1	8	435-557		5,786
Clerk-Typist II	2	2	2	4	398-510		11,331
Clerk-Typist I	8	10	10	2	363-468		47,208
	<u>26</u>	<u>28</u>	<u>28</u>				
Overtime							200
Part-Time							6,500
TOTAL SALARIES AND WAGES							204,869
STATE RETIREMENT							9,918
SOCIAL SECURITY							9,833
INDUSTRIAL INSURANCE							328
HEALTH / MEDICAL / OTHER							4,433
SUB TOTAL BENEFITS							24,512
TOTAL PERSONAL SERVICES							229,381

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Community Services	Library	General	5211

Account 452 - OFFICE EQUIPMENT AND FURNITURE

20 Unit Steel Lockers	\$145	
2 Sign Holders	150	
1 Directory Sign Panel	189	
4 Book Shelving Sections	315	
3 Book Trucks	375	
1 Pasting Attachment	150	
4 Gravity Conveyors	<u>190</u>	\$ 1,514

Account 460 - LIBRARY BOOKS44,000

Total Capital Outlay		\$45,514
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## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Community Services	Parks & Recreation		General	5321	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	269,018	272,947	308,596	399,903	399,903
CONTRACTUAL SERVICES	78,730	44,416	42,311	87,805	87,805
COMMODITIES	41,838	35,875	35,659	46,011	46,011
CAPITAL OUTLAYS	14,818	5,175	8,086	47,780	47,780
MISCELLANEOUS					
<b>TOTAL</b>	<b>404,404</b>	<b>358,413</b>	<b>394,652</b>	<b>581,499</b>	<b>581,499</b>

## DETAIL

## PARKS AND RECREATION DEPARTMENT

City-wide sports, playground programs, arts and crafts, swimming and park development and maintenance constitute the major activities of this department.

Programs, this year will be more park-oriented, with a corresponding de-emphasis of school-based programs.

## WORK PROGRAM STATISTICS

	ACTUAL 1968-1969	ESTIMATED 1969-1970	ESTIMATED 1970-1971
Recreation Participants	1,270,015	1,100,000	1,500,000
Sponsored Clubs	10	14	20
Arts and Crafts Classes	18	30	35
Sports Leagues and Tournaments	28	35	50
Turf Maintained (Acres)	70	100	123
Picnic Areas Maintained	5	7	8

FUNCTION	DEPARTMENT			FUND	ACCOUNT NUMBER		
	Community Services	Parks and Recreation	General				
POSITION TITLE	NUMBER OF PERSONNEL			NO	SALARY RANGE MIN.-MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED				
Parks and Recreation Director	1	1	1		1,236 month		14,380
Senior Citizen Specialist	1	1	1		734		8,821
Clerk-Steno II	1	1	1	8	435-557		5,888
Parks Superintendent	1	1	1	27	805-1,028		12,315
Recreation Supervisor	2	2	2	25	736-942		20,876
Recreation Coordinator II	1	1	1	20	630-807		8,313
Recreation Coordinator I	2	2	2	18	601-770		15,367
Recreation Specialist I	1	1	1	15	553-709		8,461
Parks Maintenance Supervisor	0	1	1	19	619-792		7,602
Parks General Maintenance Man	1	1	1	16	570-730		8,285
Parks Maintenance Man II	4	4	4	12	503-645		30,019
Parks Maintenance Man I	3	3	3	9	453-580		19,824
Equipment Operator I	2	2	2	9	453-580		13,966
City Workman	5	5	5	6	414-530		28,440
	<u>25</u>	<u>26</u>	<u>26</u>				
Part-Time							157,719
TOTAL SALARIES AND WAGES							360,276
STATE RETIREMENT							10,128
SOCIAL SECURITY							17,293
INDUSTRIAL INSURANCE							8,106
HEALTH / MEDICAL / OTHER							4,100
SUB TOTAL BENEFITS							39,627
TOTAL PERSONAL SERVICES							399,903

FUNCTION Community Services	DEPARTMENT Parks and Recreation	FUND General	ACCOUNT NUMBER 5321
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Account 429 - CONSTRUCTION - CITY FORCES

Park Improvement Projects		\$33,120
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Account 451 - MOTOR VEHICLES

1 Tractor	\$4,500	
1 Pickup Truck	<u>2,500</u>	7,000

Account 453 - OTHER MACHINERY AND EQUIPMENT

1 Super-Pro Mower	\$3,500	
1 Chlorinator	600	
1 Pool Cover	560	
2 Trimming Mowers	300	
2 Mobile Radios	1,800	
1 Portable PA System	500	
1 Refrigerator	200	
1 Chain Saw	<u>200</u>	<u>7,660</u>

Total Capital Outlay		\$47,780
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SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Community Services	Community Promotion		General	5461	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	---	---	---	---	---
CONTRACTUAL SERVICES	67,025	52,400	54,465	60,390	60,390
COMMODITIES	622	720	677	420	420
CAPITAL OUTLAYS	---	---	---	---	---
MISCELLANEOUS	---	---	---	---	---
<b>TOTAL</b>	<b>67,647</b>	<b>53,120</b>	<b>55,142</b>	<b>60,810</b>	<b>60,810</b>

DETAIL

COMMUNITY PROMOTION

The Community Promotion Activity provides an area in which appropriations are made to assist in the development of the City. This appropriation is primarily for a contribution to the Chamber of Commerce for dues and national advertising. This activity also provides for the preparation and distribution of STEP literature.

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Enterprise	Public Works	Sewer Maintenance	Sewer Revenue	5501	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	45,058	38,158	28,751	32,351	32,351
CONTRACTUAL SERVICES	81,299	84,176	84,494	91,820	91,820
COMMODITIES	5,615	14,600	12,554	11,820	11,820
CAPITAL OUTLAYS	3,872	---	1,774	---	---
MISCELLANEOUS					
TOTAL	135,844	136,934	127,573	135,991	135,991

## DETAIL

## SEWER SERVICE

The function of this activity is the maintenance and repair of the City's sewer system. This includes the lift stations, collector lines, and trunk lines leading to the outfalls which connect with the Multi-City Sewage Disposal Facility, operated by the City of Phoenix. Budget amounts include the City's share of the operating costs of this facility.

ANNUAL BUDGET  
PERSONAL SERVICES

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
				CURRENT	REQUEST	ALLOWED	NO	MIN.-MAX		
Enterprise	Public Works-Sewer Maintenance	Sewer Revenue	5501							
Sewer Service Foreman				1	0	0				
Sewer Service Leadman				1	1	1	12	503-645 month	6,184	
Sewer Serviceman				3	3	3	9	453-580	20,411	
Overtime									1,000	
							TOTAL SALARIES AND WAGES		27,595	
							STATE RETIREMENT		1,380	
							SOCIAL SECURITY		1,325	
							INDUSTRIAL INSURANCE		1,451	
							HEALTH / MEDICAL / OTHER		600	
							SUB TOTAL BENEFITS		4,756	
TOTAL PERSONAL SERVICES									32,351	

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Enterprise	Public Works	Water	Water Revenue	5505	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	---	750	600	---	---
CONTRACTUAL SERVICES	879	2,700	3,764	3,000	3,000
COMMODITIES	7	3,200	1,130	1,700	1,700
CAPITAL OUTLAYS	3,154	---	---	---	---
MISCELLANEOUS					
TOTAL	4,040	6,650	5,494	4,700	4,700

## DETAIL

## WATER SERVICE

In the last half of 1968-69 a new well was drilled, and storage and distribution systems constructed to serve the airport and the industrial park being developed there. This system will be expanded to meet the demands of other new developments in the immediate area.

Further expansion of the system will be accomplished when the City is able to acquire the facilities of private companies now serving other City areas.

## SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
Enterprise	General Services	Airport	Airport	5510	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES	---	---	---	---	---
CONTRACTUAL SERVICES	37,403	21,800	21,240	22,140	22,140
COMMODITIES	---	---	---	---	---
CAPITAL OUTLAYS	---	---	---	---	---
MISCELLANEOUS	---	---	---	---	---
<b>TOTAL</b>	<b>37,403</b>	<b>21,800</b>	<b>21,240</b>	<b>22,140</b>	<b>22,140</b>

## DETAIL

## SCOTTSDALE MUNICIPAL AIRPORT

The new municipal Airport facility was recently completed and is in operation. It is considered to be one of the finest general aviation airports of its size in the United States.

The Airport operator offers a complete line of sales and service, including aircraft rentals, flight training and charter flights in both helicopter and fixed-wing aircraft.

## SUMMARY

FUNCTION General Government	DEPARTMENT Debt Service	ACTIVITY	FUND Various	ACCOUNT NUMBER 7501	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES					
CONTRACTUAL SERVICES	430,368	533,470	533,470	563,100	563,100
COMMODITIES					
CAPITAL OUTLAYS					
MISCELLANEOUS					
<b>TOTAL</b>	430,368	533,470	533,470	563,100	563,100

## DETAIL

## DEBT SERVICE

Funds budgeted in this activity are required to pay the interest and principal maturities on all outstanding obligations.

General Obligation Bonds	\$ 4,985	General Fund
	300,969	Debt Service Fund
Sewer Revenue Bonds	216,718	Sewer Revenue Fund
Motor Vehicle Fuel Tax		
Anticipation Bonds	3,828	Gas Tax Fund
Public Works Bonds	11,738	Public Works Reserve Fund
Airport Bonds	<u>24,862</u>	Airport Fund
	\$563,100	

SUMMARY

FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCOUNT NUMBER	
General Government	Contingency		General	9901	
CLASSIFICATION	ACTUAL 1968-69	BUDGET 1969-70	ESTIMATED 1969-70	REQUESTED 1970-71	ALLOWED 1970-71
PERSONAL SERVICES		---	---		
CONTRACTUAL SERVICES	154,800	84,138	77,354	100,000	100,000
COMMODITIES		---	---		
CAPITAL OUTLAYS		100,000	90,657	150,000	150,000
MISCELLANEOUS					
TOTAL	154,800	184,138	168,011	250,000	250,000

DETAIL

CONTINGENCIES

The Contingency appropriation is provided to help meet unexpected expenditures which tend to occur during any fiscal year. Budgets are prepared considerably in advance of the beginning of the fiscal year, and this flexibility must be provided to meet unanticipated needs. Contingency transfers can be made only upon the approval of the City Manager.

BUDGET ORDINANCES  
DEBT SERVICE SCHEDULES  
SALARY AND CLASSIFICATION SCHEDULES



## ORDINANCE NO. 504

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, ADOPTING THE TENTATIVE ESTIMATES OF THE AMOUNTS REQUIRED FOR THE PUBLIC EXPENSE FOR THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR 1970-71; ADOPTING A TENTATIVE BUDGET; SETTING FORTH THE RECEIPTS AND EXPENDITURES; THE AMOUNTS ACTUALLY LEVIED AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS, FOR ADOPTION OF BUDGET AND FOR FIXING THE TAX LEVIES; AND DECLARING AN EMERGENCY.

Be it ordained by the Mayor and Council of the City of Scottsdale, Arizona, as follows:

SECTION 1. Pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the City of Scottsdale, the statements and schedules herein contained are hereby adopted for the purpose as hereinafter set forth as the tentative budget for the City of Scottsdale for the fiscal year 1970-71.

SECTION 2. That the City Clerk be, and she hereby is authorized and directed to publish in the manner prescribed by law the estimates of expenditures, as hereinafter set forth, together with a notice that the Council will meet for the purpose of final hearing of taxpayers and for adoption of the 1970-71 Annual Budget for the City of Scottsdale on the second day of June, 1970 at the hour of 8 p.m. in the Council Chambers in the City Hall of the City of Scottsdale and will further meet for the purpose of making tax levies on the ninth day of June, 1970 at the hour of 8 p.m. in the Council Chambers in the City Hall of the City of Scottsdale.

SECTION 3. Upon the recommendation by the City Manager and with the approval of the Council, expenditures may be made from the appropriation for Contingencies. The transfers of any sums within any specific appropriation may be made only upon the approval by the City Manager.

SECTION 4. Money from any fund may be used for any of these appropriations, except money specifically restricted by state law or by City Ordinance or by Resolution.

SECTION 5. The statements and schedules of the Tentative Budget are as follows:

CITY OF SCOTTSDALE  
 APPROPRIATION OF EXPENDITURES BY DEPARTMENT AND FUND  
 For Fiscal Year 1970-71

	TOTAL APPROPRIATION	APPROPRIATION BY FUND				DEBT SERVICE
		GENERAL	GAS TAX	MAJ. STS. GAS TAX	P/W RESERVE	
<b>GENERAL GOVERNMENT</b>						
Mayor and Council	\$ 53,824	\$ 53,824				
City Manager	112,305	61,658			\$ 37,985	
City Clerk	31,767	31,767				
City Court	59,488	59,488				
City Attorney	97,198	83,614			13,584	
City Treasurer	18,495	18,495				
Data Services	133,183	120,521				
General Services	316,449	239,651			13,447	
Planning and Zoning	113,845	103,669			10,176	
Buildings and Grounds	131,631	131,631				
<b>PUBLIC SAFETY</b>						
Police Department	1,063,816	1,042,459			21,357	
Fire Department	248,044	248,044				
Building Inspections	218,433	218,433				
Civil Defense	4,050	4,050				
Animal Control	6,400	6,400				
<b>PUBLIC WORKS</b>						
Public Works Director	103,808	85,373			14,748	
Engineering	272,230	212,274			44,967	
Streets and Storm Drains	606,102	172,277	\$333,825		100,000	
Equipment Maintenance	61,955	61,955				
Capital Improvements	1,421,338		\$307,750		1,113,588	
<b>PUBLIC HEALTH</b>						
Refuse Collection	818,687	818,687				
<b>COMMUNITY SERVICES</b>						
Library	289,320	289,320				
Parks	538,391	462,666			75,725	
Community Promotion	60,810	60,810				

<u>SEWER REVENUE</u>	<u>WATER REVENUE</u>	<u>AIRPORT REVENUE</u>
--------------------------	--------------------------	----------------------------

\$ 8,441

\$ 4,221

12,662  
49,392

\$564

13,395

3,687  
14,989

CITY OF SCOTTSDALE  
 APPROPRIATION OF EXPENDITURES BY DEPARTMENT AND FUND  
 For Fiscal Year 1970-71

	TOTAL APPROPRIATION	APPROPRIATION BY FUND				DEBT SERVICE
		GENERAL	GAS TAX	MAJ. STS. GAS TAX	P/W RESERVE	
UTILITIES AND ENTERPRISES						
Airport	\$ 22,140					
Sewer	135,991					
Water	4,700					
DEBT SERVICE	563,100	\$ 92,485	\$ 3,828		\$ 11,738	\$213,469
CONTINGENCIES	<u>250,000</u>	<u>100,000</u>			<u>150,000</u>	
TOTAL BUDGETARY EXPENDITURES	\$7,757,500	\$4,779,551	\$337,653	\$307,750	\$1,607,315	\$213,469
NON-BUDGETARY TRANSFERS						
Contributions to Other Funds	\$ <u>505,880</u>					
TOTAL ESTIMATED EXPENDITURES	<u>\$8,263,380</u>	<u>\$4,779,551</u>	<u>\$337,653</u>	<u>\$307,750</u>	<u>\$1,607,315</u>	<u>\$213,469</u>

<u>SEWER REVENUE</u>	<u>SEWER REVENUE</u>	<u>AIRPORT REVENUE</u>
		\$22,140
\$135,991	\$4,700	
\$216,718		24,862
_____	_____	_____
\$441,880	\$5,264	\$64,618
\$505,880	\$_____	\$_____
<u>\$947,760</u>	<u>\$5,264</u>	<u>\$64,618</u>

CITY OF SCOTTSDALE  
REVENUE ESTIMATES FOR FISCAL YEAR

	ACTUAL REVENUE <u>1968-69</u>	EST. ACTUAL REVENUE <u>1969-70</u>	BUDGETED REVENUE <u>1970-71</u>
Taxes			
Local			
Property	\$ 843,830	\$ 853,000	\$1,104,000
Privilege License	1,857,193	2,255,900	2,509,200
Light and Power Franchise	54,854	60,000	61,000
Total	<u>\$2,755,877</u>	<u>\$3,168,900</u>	<u>\$3,674,200</u>
From Other Agencies			
State-Shared Sales Tax	\$ 961,469	\$1,102,000	\$1,212,000
Salt River Project Lieu	7,532	11,000	20,000
Auto Lieu	208,967	231,000	242,000
Bank Tax	5,099	5,356	5,500
Gasoline Tax	137,215	141,000	157,000
Major Streets Gas Tax	221,361	245,000	260,000
Total	<u>\$1,541,643</u>	<u>\$1,735,356</u>	<u>\$1,896,500</u>
Licenses and Permits			
Business Licenses	\$ 33,901	\$ 37,000	\$ 33,000
Liquor Licenses	67,555	69,000	70,000
Application Fees	6,535	5,500	6,500
Occupational Registration	15,983	14,375	16,300
Total	<u>\$ 123,974</u>	<u>\$ 125,875</u>	<u>\$ 125,800</u>
Non-Business Licenses and Permits			
Building and Related Permits	\$ 181,300	\$ 230,000	\$ 215,000
Other Building Fees	25,634	34,000	18,500
Sales of Codes and Other Fees	13,275	16,100	15,500
Total	<u>\$ 220,209</u>	<u>\$ 280,100</u>	<u>\$ 249,000</u>
Charges for Current Services			
Refuse Collection Charges	\$ 60,098	\$ 59,000	\$ 61,000
Recreation Fees	25,142	25,700	25,800
Total	<u>\$ 85,240</u>	<u>\$ 84,700</u>	<u>\$ 86,800</u>

	ACTUAL REVENUE <u>1968-69</u>	EST. ACTUAL REVENUE <u>1969-70</u>	BUDGETED REVENUE <u>1970-71</u>
Fines and Forfeitures			
Court Fines			
Moving Vehicle	\$ 143,167	\$ 144,000	\$ 145,000
Parking	14,297	14,500	15,100
Miscellaneous	6,600	7,500	6,800
Library Fines and Charges	8,512	11,000	11,500
Total	<u>\$ 172,576</u>	<u>\$ 177,000</u>	<u>\$ 178,400</u>
Use of Money and Property			
Interest Earnings	\$ 167,124	\$ 134,000	\$ 125,000
Miscellaneous	15,071	15,000	8,000
Total	<u>\$ 182,195</u>	<u>\$ 149,000</u>	<u>\$ 133,000</u>
Utility and Enterprise Service Charges			
Sewer and Water			
Service Charges	\$ 599,764	\$ 603,300	\$ 662,000
Connection Fees	8,745	9,500	10,000
Total	<u>\$ 608,509</u>	<u>\$ 612,800</u>	<u>\$ 672,000</u>
Airport			
Building Rentals	\$ 8,005	\$ 8,000	\$ 14,000
Tie-Downs	6,784	9,000	9,500
Fuel and Oil	5,291	7,400	7,500
Other Charges	5,464	5,800	5,000
Total	<u>\$ 25,544</u>	<u>\$ 30,200</u>	<u>\$ 36,000</u>
Miscellaneous Revenues			
Sale of Municipal Property	\$ ---	\$ ---	\$ 457,500
Federal Aid	639,000	84,000	5,000
Other Government Units' Share	4,000	4,100	4,000
Total	<u>\$ 643,000</u>	<u>\$ 88,100</u>	<u>\$ 466,500</u>
Total Revenues	\$6,358,767	\$6,452,031	\$7,518,200
Contributions from Enterprise Funds	\$ ---	\$ 156,407	\$ 505,158
Unappropriated Fund Balances	612,548	820,665	617,300
Available for Appropriation	<u>\$6,971,315</u>	<u>\$7,429,103</u>	<u>\$8,640,658</u>

CITY OF SCOTTSDALE  
10% BUDGET LIMIT CHECKS  
1970-71

	<u>1969-70</u> <u>ADOPTED BUDGET</u>		<u>1970-71</u> <u>TENTATIVE BUDGET</u>
Total Expenditures	\$6,055,900		\$7,757,500
Deduct:			
Elections	\$ 7,785		
Police Pensions	---	\$ 124,426	
Retirement	238,592	220,301	
Public Works Reserve	1,017,206	1,607,315	
Gas Tax	201,890	337,653	
Major Streets Gas Tax	263,300	307,750	
15¢ Library Levy	123,786	131,675	
Water Utility	9,311	5,264	
Sewer Utility	478,343	441,880	
Garbage and Rubbish	684,471	818,687	
Debt Service	181,770	563,100	
Aid to Improvement Districts	385,292	476,043	
Airport	<u>52,397</u>	<u>64,618</u>	<u>\$5,098,712</u>
Amount Subject to Limitation	<u>\$2,411,757</u>		<u>\$2,658,788</u>
Add: Annexation Allowance	5,323		
Total Subject to Limitation	<u>\$2,417,080</u>		
Plus 10%	241,708		
Legal Limit	<u>\$2,658,788</u>		<u>\$2,658,788</u>
Under-Over Legal Limit			<u>\$ - 0 -</u>
Direct Tax Levy	\$1,050,000		\$1,104,000
Deduct:			
Public Works Reserve	\$ 265,595	\$ 222,532	
Debt Service	<u>178,470</u>	<u>213,469</u>	436,001
Amount Subject to Limitation	<u>\$ 605,935</u>		<u>\$ 667,999</u>
Add: Annexation Allowance	1,337		
Total Subject to Limitation	<u>\$ 607,272</u>		
Plus 10%	60,727		
Legal Limit	<u>\$ 667,999</u>		<u>\$ 667,999</u>
Under-Over Legal Limit			<u>\$ - 0 -</u>



SECTION 6. WHEREAS the immediate operation of the provisions of this Ordinance is necessary for the preservation of the public peace, health and safety of the City of Scottsdale, an EMERGENCY is hereby declared to exist, and this Ordinance shall be in full force and effect from and after its passage and approval by the Mayor and Council of the City of Scottsdale and it is hereby exempt from the referendum provisions of the Constitution and laws of the State of Arizona.

PASSED by the Council of the City of Scottsdale this fifth day of May, 1970.

APPROVED by the Mayor this fifth day of May, 1970.



B. L. Tims, O. D., Mayor

(SEAL)

ATTEST:



Fern Anderson, City Clerk

APPROVED AS TO FORM:



Richard Filler, City Attorney

## ORDINANCE NO. 512

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, FINALLY DETERMINING AND ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR BEGINNING JULY 1, 1970, AND ENDING JUNE 30, 1971, DECLARING THAT SUCH SHALL CONSTITUTE THE BUDGET OF THE CITY OF SCOTTSDALE FOR SUCH FISCAL YEAR, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the charter and ordinances of the City of Scottsdale, the City Council is required to adopt a budget, and

WHEREAS, the City Council has prepared and filed with the City Clerk its tentative budget for the fiscal year beginning July 1, 1970, and ending June 30, 1971, and

WHEREAS, due notice has been given by the City Clerk, as required by law, that said tentative budget is on file and open to inspection by anyone interested, and

WHEREAS, a hearing has been held on said tentative budget, as required by law,

BE IT ORDAINED by the Mayor and Council of the City of Scottsdale as follows:

SECTION 1. That this Council has finally determined and adopted the attached estimates of proposed expenditures for the various purposes therein named and set forth for the conduct of the business of the city government of the City of Scottsdale for the fiscal year beginning July 1, 1970, and ending June 30, 1971, and that the same shall constitute the official annual budget of the City for said fiscal year.

SECTION 2. Upon approval by the City Manager expenditures may be made from the appropriation for contingencies. The transfer of any sums within any specific appropriation may be made only upon approval by the City Manager.

SECTION 3. Money from any fund may be used for any of these appropriations, except money specifically restricted by state law or City ordinances and resolutions.

SECTION 4. WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health, and safety, an EMERGENCY is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage by the Council, approval by the Mayor, and publication and posting as required by law.

CITY OF SCOTTSDALE  
 APPROPRIATION OF EXPENDITURES BY DEPARTMENT AND FUND  
 For Fiscal Year 1970-71

	TOTAL APPROPRIATION	A P P R O P R I A T I O N   B Y   F U N D						
		GENERAL	GAS TAX	MAJ.STS. GAS TAX	P/W RESERVE	DEBT SERVICE	SEWER REVENUE	WATER REVENUE
<b>GENERAL GOVERNMENT</b>								
Mayor and Council	\$ 55,744	\$ 55,744						
City Manager	113,451	63,406			\$ 37,534		\$ 8,341	\$ 4,170
City Clerk	31,767	31,767						
City Court	59,488	59,488						
City Attorney	95,564	82,307			13,257			
City Treasurer	18,495	18,495						
Data Services	133,183	120,521					12,662	
General Services	316,449	239,651			13,447		49,392	\$564
Planning and Zoning	113,845	103,669			10,176			13,395
Buildings and Grounds	131,631	131,631						
<b>PUBLIC SAFETY</b>								
Police Department	1,084,951	1,063,594			21,357			
Fire Department	246,143	246,143						
Building Inspections	218,433	218,433						
Civil Defense	4,050	4,050						
Animal Control	6,400	6,400						
<b>PUBLIC WORKS</b>								
Public Works Director	102,325	84,260			14,452		3,613	
Engineering	281,194	217,653			47,656		15,885	
Streets & Storm Drains	597,390		\$497,390		100,000			
Equipment Maintenance	61,955	61,955						
Capital Improvements	1,502,808			\$384,750	1,118,058			
<b>PUBLIC HEALTH</b>								
Refuse Collection	842,544	842,544						
<b>COMMUNITY SERVICES</b>								
Library	299,450	299,450						
Parks	581,499	505,774			75,725			
Community Promotion	60,810	60,810						

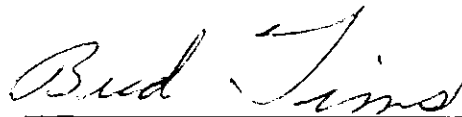
CITY OF SCOTTSDALE  
 APPROPRIATION OF EXPENDITURES BY DEPARTMENT AND FUND  
 For Fiscal Year 1970-71

	TOTAL APPROPRIATION	A P P R O P R I A T I O N   B Y   F U N D							AIRPORT REVENUE
		GENERAL	GAS TAX	MAJ.STS. GAS TAX	P/W RESERVE	DEBT SERVICE	SEWER REVENUE	WATER REVENUE	
UTILITIES AND ENTERPRISES									
Airport	\$ 22,140								\$22,140
Sewer	135,991						\$135,991		
Water	4,700							\$4,700	
DEBT SERVICE	563,100	\$ 92,485	\$ 3,828		\$ 11,738	\$213,469	216,718		24,862
CONTINGENCIES	<u>250,000</u>	<u>100,000</u>			<u>150,000</u>				
TOTAL BUDGETARY EXPENDITURES	\$7,935,500	\$4,710,230	\$501,218	\$384,750	\$1,613,400	\$213,469	\$442,602	\$5,264	\$64,567
NON-BUDGETARY TRANSFERS									
Contributions to Other Funds	\$ <u>505,158</u>						\$505,158		
TOTAL ESTIMATED EXPENDITURES	<u>\$8,440,658</u>	<u>\$4,710,230</u>	<u>\$501,218</u>	<u>\$384,750</u>	<u>\$1,613,400</u>	<u>\$213,469</u>	<u>\$947,760</u>	<u>\$5,264</u>	<u>\$64,567</u>

CITY OF SCOTTSDALE  
10% BUDGET LIMIT CHECKS  
1970-71

	<u>1969-70</u> <u>ADOPTED BUDGET</u>	<u>1970-71</u> <u>TENTATIVE BUDGET</u>
Total Expenditures	\$6,055,900	\$7,935,500
Deduct:		
Elections	\$ 7,785	
Police Pensions	---	\$ 128,046
Retirement	238,592	224,082
Public Works Reserve	1,017,206	1,613,400
Gas Tax	201,890	501,218
Major Streets Gas Tax	263,300	384,750
15¢ Library Levy	123,786	131,675
Water Utility	9,311	5,264
Sewer Utility	478,343	442,602
Garbage and Rubbish	684,471	842,544
Debt Service	181,770	563,100
Aid to Improvement Districts	385,292	375,464
Airport	<u>52,397</u>	<u>64,567</u>
Amount Subject to Limitation	<u>\$2,411,757</u>	<u>\$2,658,788</u>
Add: Annexation Allowance	5,323	
Total Subject to Limitation	<u>\$2,417,080</u>	
Plus 10%	241,708	
Legal Limit	<u>\$2,658,788</u>	<u>\$2,658,788</u>
Under-Over Legal Limit		<u>\$ - 0 -</u>
Direct Tax Levy	\$1,050,000	\$1,104,000
Deduct:		
Public Works Reserve	\$ 265,595	\$ 222,532
Debt Service	<u>178,470</u>	<u>213,469</u>
Amount Subject to Limitation	<u>\$ 605,935</u>	<u>\$ 667,999</u>
Add: Annexation Allowance	1,337	
Total Subject to Limitation	<u>\$ 607,272</u>	
Plus 10%	60,727	
Legal Limit	<u>\$ 667,999</u>	<u>\$ 667,999</u>
Under-Over Legal Limit		<u>\$ - 0 -</u>

PASSED AND ADOPTED by the Council of the City of Scottsdale and APPROVED by the Mayor this 2nd day of June, 1970.



B. L. Tims, O. D., Mayor

ATTEST:



Fern Anderson, City Clerk

APPROVED AS TO FORM:



Richard Filler, City Attorney

## ORDINANCE NO. 513

AN ORDINANCE OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE CITY OF SCOTTSDALE SUBJECT TO TAXATION A CERTAIN SUM UPON EACH ONE HUNDRED (\$100.00) DOLLARS OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE REQUESTED IN THE ANNUAL BUDGET, LESS THE AMOUNT ESTIMATED TO BE RECEIVED FROM FINES, LICENSES AND OTHER SOURCES OF REVENUE; PROVIDING FUNDS FOR VARIOUS BOND REDEMPTIONS, FOR THE PURPOSE OF PAYING INTEREST UPON BONDED INDEBTEDNESS; PROVIDING A GENERAL FUND FOR GENERAL MUNICIPAL EXPENSES; AND THE PUBLIC WORKS RESERVE FUND, ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 1971, AND DECLARING AN EMERGENCY.

WHEREAS, by the provisions of the City Charter and the State law, the ordinance levying taxes for the fiscal year 1970-71 is required to be finally adopted seven (7) days after the adoption of the final budget and

WHEREAS, the County of Maricopa is now the assessing and collecting authority for the City of Scottsdale, the City Clerk is hereby directed to transmit a certified copy of this ordinance to the Assessor and the Board of Supervisors of Maricopa County, Arizona.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Scottsdale, as follows:

SECTION 1. There is hereby levied on each One Hundred (\$100.00) Dollars of the assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate sufficient to raise the amount of Six Hundred Sixty-Seven Thousand, Nine Hundred Ninety-Nine (\$667,999.00) Dollars for the purpose of providing a GENERAL MUNICIPAL AND ADMINISTRATIVE EXPENSE FUND OF THE CITY OF SCOTTSDALE for the fiscal year ending on the 30th day of June, 1971, but not to exceed Eighty-Five (\$.85) Cents per each One Hundred (\$100.00) Dollars assessed valuation of all real and personal property in the City of Scottsdale subject to taxation.

SECTION 2. In addition to the rates set in Section 1 hereof, there is hereby levied on each One Hundred (\$100.00) Dollars of assessed value of all property, both real and personal with the corporate limits of the City of Scottsdale except such property as may be by law exempt from taxation, a tax rate sufficient to raise the sum of Two Hundred Thirteen Thousand, Four-Hundred Sixty-Nine Dollars (\$213,469.00), but not more than the actual debt service due during the year for the purpose of providing an INTEREST AND REDEMPTION FUND ON OUTSTANDING BONDS OF THE CITY OF SCOTTSDALE for the fiscal year ending on June 30, 1971.

SECTION 3. In addition to the tax rates set in Sections 1 and 2 hereof, there is hereby levied upon each One Hundred (\$100.00) Dollars of assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate which is to be determined by the difference between the total of the rates in Sections 1 and 2 hereof, and the amount of One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars but not to exceed (\$.38) Cents per each One Hundred (\$100.00) Dollars of the assessed value of all real and personal property in the City of Scottsdale subject to taxation, such sum to be set aside and used for the Public Works Reserve Fund.

If, when the actual assessed valuation of the City of Scottsdale, is finally determined for the year by Maricopa County, or for any reason the amounts as set forth in Sections 1, 2 and 3 are found to be in excess of those permitted by law, such excesses are to be considered as though levied by this section for the Public Works Reserve Fund.

SECTION 4. If, for any reason, the rate of One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars assessed valuation will not raise the taxes required in Sections 1, 2 and 3, then reduction shall be made in the following order to the extent necessary so that the total tax rate shall be One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars assessed valuation; first, the amount levied by Section 3, and second, the amount levied by Section 1.

SECTION 5. No failure by the County officials of Maricopa County, Arizona, to properly return the delinquent list and no irregularity in the assessment or omission in the same, or irregularity of any kind in any proceedings shall invalidate such proceedings or invalidate any title conveyed by any tax deed; nor shall any failure or neglect of any officer or officers to perform any of the duties assigned to him or to them on the day within the time specified work an invalidation of any proceedings or of any such deed or sale or affect the validity of the assessment and levy of taxes or of the judgment of sale by which the collection of the same may be enforced or in any manner affect the lien of the City upon such property for the delinquent taxes unpaid thereon, and no overcharge as to part of the taxes or of costs shall invalidate any proceedings for the collection of taxes or the foreclosure; and all acts of officers de facto shall be valid as if performed by officers de jure.

SECTION 6. All ordinances and parts of ordinances in conflict herewith are hereby repealed.



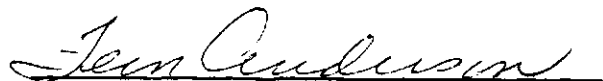
WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health, safety and welfare, an EMERGENCY is hereby declared to exist and this ordinance shall be in full force and effect from and after its final passage and adoption by the City Council and approval by the Mayor.

PASSED, APPROVED AND ADOPTED by the Mayor and Council of the City of Scottsdale this 9th day of June, 1970.

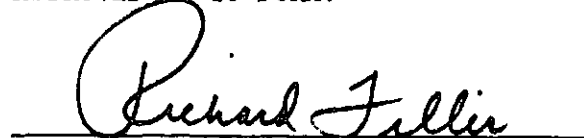


B. L. Tims, O. D., Mayor

ATTEST:

  
Fern Anderson, City Clerk

APPROVED AS TO FORM:

  
Richard Filler, City Attorney

DEBT SERVICE DETAIL  
WITH DECLINING BALANCES

CITY OF SCOTTSDALE  
SCHEDULE OF OUTSTANDING BONDS AND INTEREST LIABILITY  
June 30, 1970

	DATE SOLD	ORIGINAL ISSUE		TOTAL
		PRINCIPAL	INTEREST	
General Obligation Bonds:				
1957 Sewer		\$ 397,000	\$ 201,665	\$ 598,665
1961 Sewer		700,000	451,143	1,151,143
P-3 Jail and Municipal Building		160,000	63,598	223,598
P-1 Retire Mortgage on Town Hall		60,000	20,200	80,200
Park and Recreational Improvement Bonds	9/20/66	700,000	464,025	1,164,025
Civic Center Improvement Bonds	1/17/67	1,000,000	704,445	1,704,445
Civic Center Improvement Bonds	1/16/68	<u>1,400,000</u>	<u>1,696,700</u>	<u>3,096,700</u>
Total General Obligation Bonds		<u>\$4,417,000</u>	<u>\$3,601,776</u>	<u>\$ 8,018,776</u>
Revenue Bonds:				
Sewer Revenue 1964 Issue		\$1,750,000	\$1,281,750	\$ 3,031,750
Sewer Revenue 1966 Issue		<u>1,200,000</u>	<u>1,151,200</u>	<u>2,351,200</u>
Total Sewer Revenue		<u>\$2,950,000</u>	<u>\$2,432,950</u>	<u>\$ 5,382,950</u>
Motor Vehicle Fuel Tax Anticipation		<u>\$ 46,000</u>	<u>\$ 23,824</u>	<u>\$ 69,824</u>
Total Revenue Bonds		<u>\$2,996,000</u>	<u>\$2,456,774</u>	<u>\$ 5,452,774</u>
Grand Total - All Bonds		<u>\$7,413,000</u>	<u>\$6,058,550</u>	<u>\$13,471,550</u>
1957 Sewer Revenue Bonds (2)		\$ 221,000	\$ 129,965	\$ 350,965
1961 Sewer Revenue Bonds (2)		<u>700,000</u>	<u>478,035</u>	<u>1,178,035</u>
Total Held in Trust		<u>\$ 921,000</u>	<u>\$ 608,000</u>	<u>\$ 1,529,000</u>

(1) Named Paying Agents for the Bond Issues presented hereon are:

- 1957 Sewer G.O. - First National Bank
- 1961 Sewer G.O. - Arizona Bank
- P-3 Jail - Arizona Bank
- P-1 Town Hall - Arizona Bank
- 1964 Sewer Revenue - Arizona Bank
- 1966 Sewer Revenue - Arizona Bank
- Tax Anticipation - Arizona Bank
- 1957 Sewer Revenue - First National Bank
- 1961 Sewer Revenue - Arizona Bank
- Park & Recreational Improvement - V.N.B.
- Civic Center Improvement - V.N.B.

(2) Payments made via fully funded trust established in July, 1964 (Arizona Bank).

OUTSTANDING 6/30/70			PAYMENTS DUE		DEBT SERVICE 1970-71		
PRINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	TOTAL
\$ 245,000	\$ 38,719	\$ 283,719	7/1	7/1 & 1/1			
620,000	225,675	845,675	7/1	7/1 & 1/1	\$ 30,000	\$ 8,250	\$ 38,250
80,000	12,800	92,800	7/1	7/1 & 1/1	15,000	23,025	38,025
24,000	2,880	26,880	7/1	7/1 & 1/1	10,000	2,800	12,800
670,000	354,012	1,024,012	7/1	7/1 & 1/1	4,000	800	4,800
980,000	589,765	1,569,765	7/1	7/1 & 1/1	10,000	30,075	40,075
1,200,000	1,596,613	2,796,613	7/1	7/1 & 1/1	15,000	36,810	51,810
<u>\$3,819,000</u>	<u>\$2,820,464</u>	<u>\$ 6,639,464</u>	7/1	7/1 & 1/1	---	66,725	66,725
					<u>\$ 84,000</u>	<u>\$168,485</u>	<u>\$252,485</u>
\$1,620,000	\$ 943,865	\$ 2,563,865	7/1	7/1 & 1/1	\$ 35,000	\$ 56,298	\$ 91,298
1,200,000	977,793	2,177,793	7/1	7/1 & 1/1	---	47,755	47,755
<u>\$2,820,000</u>	<u>\$1,921,658</u>	<u>\$ 4,741,658</u>			<u>\$ 35,000</u>	<u>\$104,053</u>	<u>\$139,053</u>
\$ 17,000	\$ 2,422	\$ 19,422	5/1	5/1 & 11/1	<u>\$ 3,000</u>	<u>\$ 722</u>	<u>\$ 3,722</u>
<u>\$2,837,000</u>	<u>\$1,924,080</u>	<u>\$ 4,761,080</u>			<u>\$ 38,000</u>	<u>\$104,775</u>	<u>\$142,775</u>
<u>\$6,656,000</u>	<u>\$4,744,544</u>	<u>\$11,400,544</u>			<u>\$122,000</u>	<u>\$273,260</u>	<u>\$395,260</u>
\$ 140,000	\$ 25,500	\$ 165,500	7/1	7/1 & 1/1	\$ 15,000	\$ 5,312	\$ 20,312
605,000	250,950	855,950	7/1	7/1 & 1/1	15,000	23,350	38,350
<u>\$ 745,000</u>	<u>\$ 276,450</u>	<u>\$ 1,021,450</u>			<u>\$ 30,000</u>	<u>\$ 28,662</u>	<u>\$ 58,662</u>

1957 SEWER REVENUE BONDS\*

<u>7/1</u>	<u>7/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$221,000	\$129,965	\$350,965
---	4,696	4,696	9,392	1957-58	221,000	120,573	341,537
---	4,696	4,696	9,392	1958-59	221,000	111,181	332,181
1,000	4,696	4,696	10,392	1959-60	220,000	101,789	321,789
5,000	4,675	4,675	14,350	1960-61	215,000	92,439	307,439
5,000	4,569	4,569	14,138	1961-62	210,000	83,301	293,301
5,000	4,463	4,463	13,926	1962-63	205,000	74,375	279,375
10,000	4,356	4,356	18,712	1963-64	195,000	65,663	260,663
10,000	4,144	4,144	18,288	1964-65	185,000	57,375	242,375
10,000	3,931	3,931	17,862	1965-66	175,000	49,513	224,513
10,000	3,719	3,719	17,438	1966-67	165,000	42,075	207,075
10,000	3,506	3,506	17,012	1967-68	155,000	35,063	190,063
15,000	3,294	3,294	21,588	1968-69	140,000	28,475	168,475
15,000	2,975	2,975	20,950	1969-70	125,000	22,525	147,525
15,000	2,656	2,656	20,312	1970-71	110,000	17,213	127,213
15,000	2,337	2,338	19,675	1971-72	95,000	12,538	107,538
15,000	2,019	2,019	19,038	1972-73	80,000	8,500	88,500
20,000	1,700	1,700	23,400	1973-74	60,000	5,100	65,100
20,000	1,275	1,275	22,550	1974-75	40,000	2,550	42,550
20,000	850	850	21,700	1975-76	20,000	850	20,850
20,000	425	425	20,850	1976-77	---	---	---

\* Paid through trust fund established in July, 1964.

1961 SEWER REVENUE BONDS\*

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$700,000	\$478,035	\$1,178,035
---	13,875	16,185	30,060	1961-62	700,000	447,975	1,147,975
---	13,875	13,875	27,750	1962-63	700,000	420,225	1,120,225
15,000	13,875	13,875	42,750	1963-64	685,000	392,475	1,077,475
15,000	13,575	13,575	42,150	1964-65	670,000	365,325	1,035,325
15,000	13,275	13,275	41,550	1965-66	655,000	338,775	993,775
15,000	12,975	12,975	40,950	1966-67	640,000	312,825	952,825
20,000	12,675	12,675	45,350	1967-68	620,000	287,475	907,475
15,000	12,275	12,275	39,550	1968-69	605,000	262,925	867,925
15,000	11,975	11,975	38,950	1969-70	590,000	238,975	828,975
15,000	11,675	11,675	38,350	1970-71	575,000	215,625	790,625
20,000	11,375	11,375	42,750	1971-72	555,000	192,875	747,875
20,000	11,000	11,000	42,000	1972-73	535,000	170,875	705,875
15,000	10,625	10,625	36,250	1973-74	520,000	149,625	669,625
20,000	10,343	10,344	40,687	1974-75	500,000	128,938	628,938
25,000	9,969	9,969	44,938	1975-76	475,000	109,000	584,000
25,000	9,500	9,500	44,000	1976-77	450,000	90,000	540,000
50,000	9,000	9,000	68,000	1977-78	400,000	72,000	472,000
50,000	8,000	8,000	66,000	1978-79	350,000	56,000	406,000
50,000	7,000	7,000	64,000	1979-80	300,000	42,000	342,000
50,000	6,000	6,000	62,000	1980-81	250,000	30,000	280,000
50,000	5,000	5,000	60,000	1981-82	200,000	20,000	220,000
50,000	4,000	4,000	58,000	1982-83	150,000	12,000	162,000
50,000	3,000	3,000	56,000	1983-84	100,000	6,000	106,000
50,000	2,000	2,000	54,000	1984-85	50,000	4,000	52,000
50,000	1,000	1,000	52,000	1985-86	---	---	---

\* Paid through Trust fund established in July, 1964.

1964 SEWER REVENUE BONDS

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$1,750,000	\$1,281,750	\$3,031,750
25,000	32,149	32,149	89,298	1964-65	1,725,000	1,217,452	2,942,452
25,000	31,524	31,524	88,048	1965-66	1,700,000	1,154,404	2,854,404
25,000	30,898	30,898	86,796	1966-67	1,675,000	1,092,608	2,767,608
25,000	30,274	30,274	85,548	1967-68	1,650,000	1,032,060	2,682,060
30,000	29,648	29,648	89,296	1968-69	1,620,000	972,764	2,592,764
30,000	28,899	28,899	87,798	1969-70	1,590,000	914,966	2,504,966
35,000	28,149	28,149	91,298	1970-71	1,555,000	858,668	2,413,668
35,000	27,274	27,273	89,547	1971-72	1,520,000	804,121	2,324,121
40,000	26,399	26,399	92,798	1972-73	1,480,000	751,323	2,231,323
40,000	25,699	25,699	91,398	1973-74	1,440,000	699,925	2,139,925
45,000	25,049	25,048	95,097	1974-75	1,395,000	649,828	2,044,828
45,000	24,318	24,318	93,636	1975-76	1,350,000	601,192	1,951,192
50,000	23,586	23,586	97,172	1976-77	1,300,000	554,020	1,854,020
50,000	22,774	22,773	95,547	1977-78	1,250,000	508,473	1,758,473
55,000	21,961	21,961	98,922	1978-79	1,195,000	464,551	1,659,551
60,000	21,067	21,068	102,135	1979-80	1,135,000	422,416	1,557,416
65,000	20,078	20,078	105,156	1980-81	1,070,000	382,260	1,452,260
70,000	19,005	19,005	108,010	1981-82	1,000,000	344,250	1,344,250
75,000	17,850	17,850	110,700	1982-83	925,000	308,550	1,233,550
75,000	16,575	16,575	108,150	1983-84	850,000	275,400	1,125,400
95,000*	15,300	15,300	125,600	1984-85	755,000	244,800	999,800
95,000	15,300	15,300	125,600	1985-86	660,000	214,200	874,200
95,000	15,300	15,300	125,600	1986-87	565,000	183,600	748,600
95,000	15,300	15,300	125,600	1987-88	470,000	153,000	623,000
95,000	15,300	15,300	125,600	1988-89	375,000	122,400	497,400
95,000	15,300	15,300	125,600	1989-90	280,000	91,800	371,800
95,000	15,300	15,300	125,600	1990-91	185,000	61,200	246,200
95,000	15,300	15,300	125,600	1991-92	90,000	30,600	120,600
90,000	15,300	15,300	120,600	1992-93	---	---	---

\* Payments made to sinking fund begins in 1985. Total of \$850,000 in bonds due in 1993.

## 1966 SEWER REVENUE BONDS

7/1 <u>PRINCIPAL</u>	7/1 <u>INTEREST</u>	1/1 <u>INTEREST</u>	FISCAL YEAR <u>TOTAL</u>	DUE JANUARY <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
				Total Sold	\$1, 200, 000	\$1, 144, 935	\$2, 344, 935
	\$ 23, 878	\$ 23, 877	\$ 47, 755	1966-67	1, 200, 000	1, 097, 180	2, 297, 180
	23, 878	23, 877	47, 755	1967-68	1, 200, 000	1, 049, 425	2, 249, 425
	23, 878	23, 877	47, 755	1968-69	1, 200, 000	1, 001, 670	2, 201, 670
	23, 878	23, 877	47, 755	1969-70	1, 200, 000	953, 915	2, 153, 915
	23, 878	23, 877	47, 755	1970-71	1, 200, 000	906, 160	2, 106, 160
	23, 878	23, 877	47, 755	1971-72	1, 200, 000	858, 405	2, 058, 405
	23, 878	23, 877	47, 755	1972-73	1, 200, 000	810, 650	2, 010, 650
	23, 878	23, 877	47, 755	1973-74	1, 200, 000	762, 895	1, 962, 895
	23, 878	23, 877	47, 755	1974-75	1, 200, 000	715, 140	1, 915, 140
	23, 878	23, 877	47, 755	1975-76	1, 200, 000	667, 385	1, 867, 385
	23, 878	23, 877	47, 755	1976-77	1, 200, 000	619, 630	1, 819, 630
	23, 878	23, 877	47, 755	1977-78	1, 200, 000	571, 875	1, 771, 875
\$ 20, 000	23, 878	23, 877	67, 755	1978-79	1, 180, 000	524, 120	1, 704, 120
40, 000	23, 478	23, 477	86, 955	1979-80	1, 140, 000	477, 165	1, 617, 165
40, 000	22, 678	22, 677	85, 355	1980-81	1, 100, 000	431, 810	1, 531, 810
45, 000	21, 878	21, 877	88, 755	1981-82	1, 055, 000	388, 055	1, 443, 055
45, 000	20, 978	20, 977	86, 955	1982-83	1, 010, 000	346, 100	1, 356, 100
50, 000	20, 078	20, 077	90, 155	1983-84	960, 000	305, 945	1, 265, 945
50, 000	19, 078	19, 077	88, 155	1984-85	910, 000	267, 790	1, 177, 790
50, 000	18, 078	18, 077	86, 155	1985-86	860, 000	231, 635	1, 091, 635
55, 000	17, 078	17, 077	89, 155	1986-87	805, 000	197, 480	1, 002, 480
55, 000	15, 978	15, 977	86, 955	1987-88	750, 000	165, 525	915, 525
55, 000	14, 878	14, 877	84, 755	1988-89	695, 000	135, 770	830, 770
55, 000	13, 778	13, 777	82, 555	1989-90	640, 000	108, 215	748, 215
60, 000	12, 705	12, 705	85, 410	1990-91	580, 000	82, 805	662, 805
65, 000	11, 535	11, 535	88, 070	1991-92	515, 000	59, 735	574, 735
65, 000	10, 268	10, 267	85, 535	1992-93	450, 000	39, 200	489, 200
100, 000	9, 000	9, 000	118, 000	1993-94	350, 000	21, 200	371, 200
170, 000	7, 000	7, 000	184, 000	1994-95	180, 000	7, 200	187, 200
180, 000	3, 600	3, 600	187, 200	1995-96	---	---	---
\$1, 200, 000	\$572, 480	\$572, 455	\$2, 344, 935				



1957 SEWER GENERAL OBLIGATION BONDS

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$397,000	\$201,665	\$598,665
---	7,398	7,397	14,795	1957-58	397,000	186,870	583,870
2,000	7,398	7,397	16,795	1958-59	395,000	172,075	567,075
5,000	7,362	7,363	19,725	1959-60	390,000	157,350	547,350
10,000	7,275	7,275	24,550	1960-61	380,000	142,800	522,800
10,000	7,100	7,100	24,200	1961-62	370,000	128,600	498,600
10,000	6,925	6,925	23,850	1962-63	360,000	114,750	474,750
15,000	6,750	6,750	28,500	1963-64	345,000	101,250	446,250
15,000	6,468	6,469	27,937	1964-65	330,000	88,313	418,313
20,000	6,187	6,188	32,375	1965-66	310,000	75,938	385,938
20,000	5,812	5,813	31,625	1966-67	290,000	64,313	354,313
20,000	5,437	5,438	30,875	1967-68	270,000	53,438	323,438
25,000	5,062	5,063	35,125	1968-69	245,000	43,313	288,313
25,000	4,594	4,594	34,188	1969-70	220,000	34,125	254,125
30,000	4,125	4,125	38,250	1970-71	190,000	25,875	215,875
30,000	3,562	3,563	37,125	1971-72	160,000	18,750	178,750
30,000	3,000	3,000	36,000	1972-73	130,000	12,750	142,750
30,000	2,437	2,438	34,875	1973-74	100,000	7,875	107,875
30,000	1,875	1,875	33,750	1974-75	70,000	4,125	74,125
30,000	1,312	1,313	32,625	1975-76	40,000	1,500	41,500
40,000	750	750	41,500	1976-77	---	---	---

1961 SEWER GENERAL OBLIGATION BONDS

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$700,000	\$451,143	\$1,151,143
---	16,068	13,775	29,843	1961-62	700,000	421,300	1,121,300
---	13,775	13,775	27,550	1962-63	700,000	393,750	1,093,750
10,000	13,775	13,775	37,550	1963-64	690,000	366,200	1,056,200
10,000	13,525	13,525	37,050	1964-65	680,000	339,150	1,019,150
15,000	13,275	13,275	41,550	1965-66	665,000	312,600	977,600
15,000	12,900	12,900	40,300	1966-67	650,000	286,800	936,800
15,000	12,525	12,525	40,050	1967-68	635,000	261,750	896,750
15,000	12,150	12,150	39,300	1968-69	620,000	237,450	857,450
15,000	11,775	11,775	38,550	1969-70	605,000	213,900	818,900
15,000	11,512	11,513	38,025	1970-71	590,000	190,875	780,875
20,000	11,250	11,250	42,500	1971-72	570,000	168,375	738,375
20,000	10,900	10,900	41,800	1972-73	550,000	146,575	696,575
20,000	10,525	10,525	51,050	1973-74	520,000	125,525	645,525
35,000	9,962	9,963	54,925	1974-75	485,000	105,600	590,600
40,000	9,306	9,306	58,612	1975-76	445,000	86,988	531,988
45,000	8,556	8,557	62,113	1976-77	400,000	69,875	469,875
50,000	7,712	7,713	65,425	1977-78	350,000	54,450	404,450
50,000	6,775	6,775	63,550	1978-79	300,000	40,900	340,900
50,000	5,825	5,825	61,650	1979-80	250,000	29,250	279,250
50,000	4,875	4,875	59,750	1980-81	200,000	19,500	219,500
50,000	3,900	3,900	57,800	1981-82	150,000	11,700	161,700
50,000	2,925	2,925	55,850	1982-83	100,000	5,850	105,850
50,000	1,950	1,950	53,900	1983-84	50,000	1,950	51,950
50,000	975	975	51,950	1984-85	---	---	---

P-3 (JAIL AND MUNICIPAL BUILDING)

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$160,000	\$63,598	\$223,598
---	5,198	4,000	9,198	1960-61	160,000	54,400	214,400
10,000	3,200	3,200	16,400	1961-62	150,000	48,000	198,000
10,000	3,000	3,000	16,000	1962-63	140,000	42,000	182,000
10,000	2,800	2,800	15,600	1963-64	130,000	36,400	166,400
10,000	2,600	2,600	15,200	1964-65	120,000	31,200	151,200
10,000	2,400	2,400	14,800	1965-66	110,000	26,400	136,400
10,000	2,200	2,200	14,400	1966-67	100,000	22,000	122,000
10,000	2,000	2,000	14,000	1967-68	90,000	18,000	108,000
10,000	1,800	1,800	13,600	1968-69	80,000	14,400	94,400
10,000	1,600	1,600	13,200	1969-70	70,000	11,200	81,200
10,000	1,400	1,400	12,800	1970-71	60,000	8,400	68,400
10,000	1,200	1,200	12,400	1971-72	50,000	6,000	56,000
10,000	1,000	1,000	12,000	1972-73	40,000	4,000	44,000
10,000	800	800	11,600	1973-74	30,000	2,400	32,400
10,000	600	600	11,200	1974-75	20,000	1,200	21,200
10,000	400	400	10,800	1975-76	10,000	400	10,400
10,000	200	200	10,400	1976-77	---	---	---

P-1 (RETIRE MORTGAGE ON TOWNHALL PROPERTY)

<u>7/1</u>	<u>7/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$60,000	\$20,200	\$80,200
4,000	1,900	1,500	7,400	1960-61	56,000	16,800	72,800
4,000	1,120	1,120	6,240	1961-62	52,000	14,560	66,560
4,000	1,040	1,040	6,080	1962-63	48,000	12,480	60,480
4,000	960	960	5,920	1963-64	44,000	10,560	54,560
4,000	380	880	5,760	1964-65	40,000	8,800	48,800
4,000	800	800	5,600	1965-66	36,000	7,200	43,200
4,000	720	720	5,440	1966-67	32,000	5,760	37,760
4,000	640	640	5,280	1967-68	28,000	4,480	32,480
4,000	560	560	5,120	1968-69	24,000	3,360	27,360
4,000	480	480	4,960	1969-70	20,000	2,400	22,400
4,000	400	400	4,800	1970-71	16,000	1,600	17,600
4,000	320	320	4,620	1971-72	12,000	960	12,960
4,000	240	240	4,480	1972-73	8,000	480	8,480
4,000	160	160	4,320	1973-74	4,000	160	4,160
4,000	80	80	4,160	1974-75	---	---	---

PARK AND RECREATIONAL IMPROVEMENT BONDS

<u>7/1</u>	<u>7/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$	\$	\$	\$	Total Sold	\$700,000	\$464,025	\$1,164,025
10,000	16,037	16,038	42,075	1966-67	690,000	431,950	1,121,950
10,000	15,787	15,788	41,575	1967-68	680,000	400,375	1,080,375
10,000	15,537	15,538	41,075	1968-69	670,000	369,300	1,039,300
10,000	15,287	15,288	40,575	1969-70	660,000	338,725	998,725
10,000	15,037	15,038	40,075	1970-71	650,000	308,650	958,650
10,000	14,787	14,788	39,575	1971-72	640,000	279,075	919,075
15,000	14,537	14,538	44,075	1972-73	625,000	250,000	875,000
10,000	14,162	14,163	38,325	1973-74	615,000	221,675	836,675
10,000	13,912	13,913	37,825	1974-75	605,000	193,850	798,850
15,000	13,662	13,663	42,325	1975-76	590,000	166,525	756,525
5,000	13,287	13,288	31,575	1976-77	585,000	139,950	724,950
50,000	13,162	13,163	76,325	1977-78	535,000	113,625	648,625
55,000	12,037	12,038	79,075	1978-79	480,000	89,550	569,550
60,000	10,800	10,800	81,600	1979-80	420,000	67,950	487,950
65,000	9,450	9,450	83,900	1980-81	355,000	49,050	404,050
65,000	7,987	7,988	80,975	1981-82	290,000	33,075	323,075
70,000	6,525	6,525	83,050	1982-83	220,000	20,025	240,025
70,000	4,950	4,950	79,900	1983-84	150,000	10,125	160,125
75,000	3,375	3,375	81,750	1984-85	75,000	3,375	78,375
75,000	1,687	1,688	78,375	1985-86	---	---	---

MOTOR VEHICLE FUEL TAX ANTICIPATION BONDS

<u>5/1</u> <u>PRINCIPAL</u>	<u>11/1</u> <u>INTEREST</u>	<u>5/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE NOVEMBER</u> <u>AND MAY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$46,000	\$23,824	\$69,824
1,500	1,150	1,150	3,800	1956-57	44,500	21,524	66,024
1,500	1,112	1,113	3,725	1957-58	43,000	19,299	62,299
1,500	1,075	1,075	3,650	1958-59	41,500	17,149	58,649
1,500	882	882	3,264	1959-60	40,000	15,385	55,385
2,000	850	850	3,700	1960-61	38,000	13,685	51,685
2,000	807	808	3,615	1961-62	36,000	12,070	48,070
2,000	765	765	3,530	1962-63	34,000	10,540	44,540
2,000	722	723	3,445	1963-64	32,000	9,095	41,095
2,000	680	680	3,360	1964-65	30,000	7,735	37,735
2,500	637	638	3,775	1965-66	27,500	6,460	33,960
2,500	584	585	3,669	1966-67	25,000	5,291	30,291
2,500	531	532	3,563	1967-68	22,500	4,228	26,728
2,500	478	478	3,456	1968-69	20,000	3,272	23,272
3,000	425	425	3,850	1969-70	17,000	2,422	19,422
3,000	361	361	3,722	1970-71	14,000	1,700	15,700
3,000	297	298	3,595	1971-72	11,000	1,105	12,105
3,000	234	234	3,468	1972-73	8,000	637	8,637
3,000	170	170	3,340	1973-74	5,000	297	5,297
3,000	107	106	3,213	1974-75	2,000	84	2,084
2,000	42	42	2,084	1975-76	---	---	---

CIVIC CENTER IMPROVEMENT BONDS

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
				Total Sold	\$1,000,000	\$704,445	\$1,704,445
\$ ---	\$19,280	\$ ---	\$ 19,280	1966-67	1,000,000	685,165	1,685,165
10,000	19,280	19,280	48,560	1967-68	990,000	646,605	1,636,605
10,000	19,030	19,030	48,060	1968-69	980,000	608,545	1,588,545
15,000	18,780	18,780	52,560	1969-70	965,000	570,985	1,535,985
15,000	18,405	18,405	51,810	1970-71	950,000	534,175	1,484,175
15,000	18,030	18,030	51,060	1971-72	935,000	498,115	1,433,115
15,000	17,655	17,655	50,310	1972-73	920,000	462,805	1,382,805
10,000	17,280	17,280	44,560	1973-74	910,000	428,245	1,338,245
10,000	17,030	17,030	44,060	1974-75	900,000	394,185	1,294,185
10,000	16,830	16,830	43,660	1975-76	890,000	360,525	1,250,525
10,000	16,630	16,630	43,260	1976-77	880,000	327,265	1,207,265
15,000	16,430	16,430	47,860	1977-78	865,000	294,405	1,159,405
15,000	16,130	16,130	47,260	1978-79	850,000	262,145	1,112,145
15,000	15,830	15,830	46,660	1979-80	835,000	230,485	1,065,485
15,000	15,530	15,530	46,060	1980-81	820,000	199,425	1,019,425
20,000	15,230	15,230	50,460	1981-82	800,000	168,965	968,965
20,000	14,830	14,830	49,660	1982-83	780,000	139,305	919,305
30,000	14,430	14,430	58,860	1983-84	750,000	110,445	860,445
30,000	13,875	13,875	57,750	1984-85	720,000	82,695	802,695
85,000	13,320	13,320	111,640	1985-86	635,000	56,055	691,055
165,000	11,747	11,748	188,495	1986-87	470,000	32,560	502,560
175,000	8,695	8,695	192,390	1987-88	295,000	15,170	310,170
180,000	5,457	5,458	190,915	1988-89	115,000	4,255	119,255
115,000	2,127	2,128	119,255	1989-90	---	---	---

## 1968 CIVIC CENTER IMPROVEMENT BONDS

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
				Total Sold	\$1,400,000	\$1,696,700	\$3,096,700
	\$33,362.50	\$33,362.50	\$ 66,725.00	1968-69	1,400,000	1,629,975	3,029,975
	33,362.50	33,362.50	66,725.00	1969-70	1,400,000	1,563,250	2,963,250
	33,362.50	33,362.50	66,725.00	1970-71	1,400,000	1,496,525	2,896,525
	33,362.50	33,362.50	66,725.00	1971-72	1,400,000	1,429,800	2,829,800
	33,362.50	33,362.50	66,725.00	1972-73	1,400,000	1,363,075	2,763,075
	33,362.50	33,362.50	66,725.00	1973-74	1,400,000	1,296,350	2,696,350
	33,362.50	33,362.50	66,725.00	1974-75	1,400,000	1,229,625	2,629,625
	33,362.50	33,362.50	66,725.00	1975-76	1,400,000	1,162,900	2,562,900
	33,362.50	33,362.50	66,725.00	1976-77	1,400,000	1,096,175	2,496,175
	33,362.50	33,362.50	66,725.00	1977-78	1,400,000	1,029,450	2,429,450
	33,362.50	33,362.50	66,725.00	1978-79	1,400,000	962,725	2,362,725
	33,362.50	33,362.50	66,725.00	1979-80	1,400,000	896,000	2,296,000
	33,362.50	33,362.50	66,725.00	1980-81	1,400,000	829,275	2,229,275
	33,362.50	33,362.50	66,725.00	1981-82	1,400,000	762,550	2,162,550
	33,362.50	33,362.50	66,725.00	1982-83	1,400,000	695,825	2,095,825
	33,362.50	33,362.50	66,725.00	1983-84	1,400,000	629,100	2,029,100
	33,362.50	33,362.50	66,725.00	1984-85	1,400,000	562,375	1,962,375
	33,362.50	33,362.50	66,725.00	1985-86	1,400,000	495,650	1,895,650
	33,362.50	33,362.50	66,725.00	1986-87	1,400,000	428,925	1,828,925
	33,362.50	33,362.50	66,725.00	1987-88	1,400,000	362,200	1,762,200
	33,362.50	33,362.50	66,725.00	1988-89	1,400,000	295,475	1,695,475
\$ 75,000	33,362.50	33,362.50	141,725.00	1989-90	1,325,000	228,750	1,553,750
200,000	31,487.50	31,487.50	262,975.00	1990-91	1,125,000	165,775	1,290,775
200,000	26,487.50	26,487.50	252,975.00	1991-92	925,000	112,800	1,037,800
200,000	21,737.50	21,737.50	243,475.00	1992-93	725,000	69,325	794,325
225,000	17,037.50	17,037.50	259,075.00	1993-94	500,000	35,250	535,250
250,000	11,750.00	11,750.00	273,500.00	1994-95	250,000	11,750	261,750
250,000	5,875.00	5,875.00	261,750.00	1995-96	---	---	---



## MUNICIPAL PROPERTY CORPORATION

During the 1967-68 year, the City executed an agreement with the City of Scottsdale Municipal Property Corporation for the construction and purchase of Fire Station and Airport facilities.

Terms of the agreement called for the City to make payments totalling \$16,034.45 during the fiscal year 1967-68. Beginning with July 1, 1968, the City is to make monthly payments of \$3,050 (\$36,600 per year) until April 1, 1989. Payments are due on the first day of each month and are made to the Valley National Bank, Corporate Trust Department, which is the trustee for the Corporation.

CLASSIFICATION AND SALARY SCHEDULE

## CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES

<u>CODE</u>	<u>TITLES</u>	<u>NO.</u>	<u>MIN.-MAX.</u>
012	Accountant - Chief		Unclassified
018	Accountant I	19	619-792
020	Accountant II	25	736-942
024	Account Clerk I	4	398-510
026	Account Clerk II	8	435-557
028	Account Clerk III	10	490-628
030	Administrative Assistant		Unclassified
034	Administrative Aide		Unclassified
035	Administrative Intern		Unclassified
040	Automotive Body Man	16	570-730
042	Automotive Parts Man I	6	414-530
044	Automotive Parts Man II	13	527-675
048	Automotive Serviceman	6	414-530
054	Bailiff & Warrant Control Officer	13	527-675
062	Building Superintendent		Unclassified
063	Building Superintendent - Assistant		Unclassified
065	Building Inspector	22	662-848
064	Building Inspector - Chief	26	755-965
070	Building Inspector - Electrical	22	662-848
080	Building Inspector - General	24	713-913
090	Building Inspector - Plumbing	22	662-848
110	Building Inspector - Signs & Zoning	22	662-848
132	Chief Cashier	3	388-498
140	City Attorney		Unclassified
142	City Attorney - Assistant		Unclassified
150	City Clerk		Unclassified
152	City Clerk - Assistant	7	424-543
160	City Engineer		Unclassified
162	City Engineer - Assistant		Unclassified
200	City Magistrate		Unclassified

## CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES

<u>CODE</u>	<u>TITLES</u>	<u>NO.</u>	<u>MIN.-MAX.</u>
210	City Manager		Unclassified
215	City Manager - Assistant		Unclassified
300	City Workman	6	414-530
330	Clerk I	1	354-454
332	Clerk II	4	398-510
340	Clerk-Steno I	4	398-510
342	Clerk-Steno II	8	435-557
344	Clerk-Steno III	11	494-633
348	Clerk-Steno IV		Unclassified
350	Clerk-Typist I	2	363-468
352	Clerk-Typist II	4	398-510
360	Computer Programmer	24	713-913
361	Computer Operator	16	570-730
380	Council Member		Unclassified
400	Custodial Supervisor	14	539-690
404	Custodian	6	414-530
450	Engineering Aide I	15	553-709
452	Engineering Aide II	22	662-848
454	Engineering Aide III	24	713-913
460	Equipment Maintenance Supervisor	27	805-1028
466	Equipment Mechanic	20	630-807
470	Equipment Operator I	9	453-580
472	Equipment Operator II	12	503-645
474	Equipment Operator III	14	539-690
480	Equipment Serviceman and/or Helper	11	494-633
490	Equipment Welder	16	570-730
510	Finance Director		Unclassified
524	Fire Wrangler		Unclassified
525	General Services Director		Unclassified
530	Keypunch Operator	6	414-530

## CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES

<u>CODE</u>	<u>TITLES</u>	<u>NO.</u>	<u>MIN.-MAX.</u>
540	Library Assistant	8	435-557
546	Library Clerk	1	354-454
550	Library Director		Unclassified
552	Library Director - Assistant		Unclassified
560	Librarian I	15	553-709
562	Librarian II	22	662-848
563	Librarian III	24	713-913
564	Librarian IV	28	846-1083
580	Mayor		Unclassified
600	Parks and Recreation Director		Unclassified
606	Parks Superintendent	27	805-1028
608	Parks General Maintenance Man	16	570-730
610	Parks Maintenance Man I	9	453-580
611	Parks Maintenance Man II	12	503-645
620	Parking Control Checker	4	398-510
630	Planner I	25	736-942
632	Planner II		Unclassified
636	Planning Aide	14	539-690
640	Planning Director		Unclassified
642	Planning Director - Assistant		Unclassified
700	Policewoman	21	677-845
712	Police Captain	29	924-1182
720	Police Chief		Unclassified
730	Identification and Records Administrator	27	711-911
731	Police Records Supervisor	8	435-557
734	Police Identification Technician	20	630-807
740	Police Lieutenant	27	805-1028
750	Police Patrolman	21	677-845
760	Police Sergeant	23	711-911
770	Police Property Custodian	10	490-628
780	Public Works Director		Unclassified
782	Public Works Director - Assistant, for Field Operations		Unclassified
790	Purchasing Agent	22	662-848

## CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES

<u>CODE</u>	<u>TITLES</u>	<u>NO.</u>	<u>MIN.-MAX.</u>
800	Radio Operator	6	414-530
805	Real Estate Officer	25	736-942
816	Recreation Coordinator I	18	601-770
817	Recreation Coordinator II	20	630-807
830	Recreation Specialist I - Arts & Crafts	15	553-709
836	Recreation Supervisor	25	736-942
850	Refuse Collection Foreman	17	589-754
852	Refuse Collection Sr. Foreman	22	662-848
870	Refuse Collection Service Representative	4	398-510
880	Refuse Collection Superintendent	27	805-1028
904	Sewer Service Leadman	12	503-645
905	Senior Citizens Specialist		Unclassified
920	Street Maintenance Supervisor	19	619-797
930	Street Maintenance Man I	9	453-580
932	Street Maintenance Man II	12	503-645
934	Street Maintenance Man III	16	570-730
975	Tax Auditor	24	713-913
980	Traffic Engineering Supervisor	27	805-1028
986	Traffic Signal Maintenance Man	16	570-730
990	Youth Services Coordinator		Unclassified

## CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES

PART-TIME

<u>CODE</u>	<u>TITLES</u>	<u>PER HOUR</u>
130	Cashier	1.37 - 1.50
300	City Workman	1.83 - 2.01
560	Librarian I	2.44 - 2.68
540	Library Assistant	1.96 - 2.11
556	Library Page	1.22 - 1.46
570	Lifeguard	1.71 - 2.05
572	Chief Lifeguard	1.83 - 2.32
810	Recreation Attendant	1.37 - 1.64
816	Recreation Coordinator	2.68 - 2.91
820	Recreation Leader I	2.01 - 2.20
822	Recreation Leader II	2.32 - 2.68
976	Teenage Workman	1.25 - 1.50

## SCHEDULE OF SALARY RANGES

1970-71

RANGE NO.	S T E P S					
	A	B	C	D	E	F
1	354	372	391	411	432	454
2	363	382	402	423	445	468
3	388	408	429	451	474	498
4	398	418	439	461	485	510
5	405	426	448	471	495	520
6	414	435	457	480	504	530
7	424	446	469	493	518	543
8	435	457	480	504	530	557
9	453	476	500	525	552	580
10	490	515	541	569	598	628
11	494	519	545	573	602	633
12	503	529	556	584	614	645
13	527	554	582	612	643	675
14	539	566	595	625	657	690
15	553	581	611	642	675	709
16	570	599	629	661	695	730
17	589	619	650	683	718	754
18	601	632	664	698	733	770
19	619	650	683	718	754	792
20	630	662	696	731	768	807
21	---	677	729	766	805	845
22	662	696	731	768	807	848
23	711	747	785	825	867	911
24	713	749	787	827	869	913
25	736	773	812	853	897	942
26	755	793	833	875	919	965
27	805	845	887	932	979	1028
28	846	889	934	981	1031	1083
29	924	971	1020	1071	1125	1182



