

SCOTTSDALE CITY COUNCIL
REGULAR MEETING MINUTES
TUESDAY, APRIL 14, 2015



CITY HALL KIVA
3939 N. DRINKWATER BOULEVARD
SCOTTSDALE, AZ 85251

CALL TO ORDER

Mayor W.J. "Jim" Lane called to order a Regular Meeting of the Scottsdale City Council at 5:05 P.M. on Tuesday, April 14, 2015, in the City Hall Kiva.

ROLL CALL

Present: Mayor W.J. "Jim" Lane
Vice Mayor Linda Milhaven
Councilmembers Suzanne Klapp, Virginia Korte, Kathleen S. Littlefield,
Guy Phillips, and David N. Smith

Also Present: City Manager Fritz Behring, City Attorney Bruce Washburn, City
Treasurer Jeff Nichols, City Auditor Sharron Walker, and City Clerk
Carolyn Jagger

PLEDGE OF ALLEGIANCE – Girl Scout Daisy Troop 724, Leader Andrea Parson

INVOCATION – Reverend Dr. Cathy Clardy Patterson, Foundation of Life Church

MAYOR'S REPORT

Mayor Lane proclaimed this week as National Volunteer Week and thanked all of the volunteers in the City for their service.

Mayor Lane presented a proclamation declaring April as "Start by Believing Month" in support of sexual assault awareness.

PRESENTATION/INFORMATION UPDATES

- **Start By Believing/Sexual Assault Awareness**
Presenter(s): Kim Hedrick

Kim Hedrick gave a presentation on the "Start by Believing" campaign.

NOTE: MINUTES OF CITY COUNCIL MEETINGS AND WORK STUDY SESSIONS ARE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF ARIZONA REVISED STATUTES. THESE MINUTES ARE INTENDED TO BE AN ACCURATE REFLECTION OF ACTION TAKEN AND DIRECTION GIVEN BY THE CITY COUNCIL AND ARE NOT VERBATIM TRANSCRIPTS. DIGITAL RECORDINGS AND CLOSED CAPTION TRANSCRIPTS OF SCOTTSDALE CITY COUNCIL MEETINGS ARE AVAILABLE ONLINE AND ARE ON FILE IN THE CITY CLERK'S OFFICE.

- **Transportation Commission Update**
Presenter(s): Steven Olmsted, Chair

Transportation Commission Chair Steven Olmsted provided a Transportation Commission update.

PUBLIC COMMENT

- Scott Calev spoke about air traffic patterns at the Scottsdale Airport.
- Ben Gray expressed concern about the treatment he received from police officers.
- Brian Neeley spoke in support of a non-discrimination ordinance.

MINUTES

Request: Approve the Regular Meeting Minutes of March 3, 2015 and March 17, 2015; Special Meeting Minutes of March 24, 2015; Work Study Session Minutes of March 24, 2015; and Executive Session Meeting Minutes of March 24, 2015.

Councilman Phillips made a motion to approve the Regular Meeting Minutes of March 3 and March 17, 2015; Special Meeting Minutes of March 24, 2015; Work Study Session Minutes of March 24, 2015; and Executive Session Meeting Minutes of March 24, 2015. Councilwoman Littlefield seconded the motion, which carried 7/0.

CONSENT AGENDA

1. **DC Ranch Village Tennis Center Liquor License (9-LL-2015)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a person and location transfer of a Series 7 (beer and wine bar) State liquor license for a new location and owner.
Location: 9800 E. Horseshoe Canyon Drive
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov
2. **Tesoro Ristorante Italiano Liquor License (28-LL-2015)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for an existing location with a new owner.
Location: 11219 E. Via Linda, Suite D1
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov
3. **TRU Liquor License (29-LL-2015)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for an existing location with a new owner.
Location: 4252 Drinkwater Boulevard, Suites A and B
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov

- 4. Brat Haus Liquor License (30-LL-2015)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a person and location transfer of a Series 7 (beer and wine bar) State liquor license for an existing location and owner to add a new license series.
Location: 3622 N. Scottsdale Road
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov
- 5. Holy Spirits Liquor License (31-LL-2015)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for an existing location with a new owner.
Location: 7318 E. Stetson Drive
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov
- 6. The Little Thaiger “Suh Noi” Liquor License (32-LL-2015)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for an existing location with a new owner.
Location: 7150 E. Thomas Road
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov
- 7. Permanent Extension of Premises for Terravita Golf and Country Club (3-EX-2015)**

(Item No. 7 was withdrawn at the request of the applicant)
- 8. Permanent Extension of Premises for V95 Wine Lounge (4-EX-2015)**
Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a permanent extension of premises for a Series 7 (beer and wine bar) State liquor license.
Location: 7014 E. Camelback Road, Suite J34
Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210, tcurtis@scottsdaleaz.gov
- 9. Scottsdale Fashion Square Mall - V95 Conditional Use Permit (9-UP-2013#2)**
Request: Find that the conditional use permit criteria have been met and adopt **Resolution No. 10059** approving a Conditional Use Permit for a bar use for a 535± square-foot establishment with Downtown Regional Commercial Office, Type 2, Planned Block Development Overlay, Downtown Overlay (D/RCO-2 PBD DO) District zoning.
Location: 7014 E. Camelback Road, Suite J34
Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov

10. **Hertz Auto Conditional Use Permit (1-UP-2015)**
Request: Find that the conditional use permit criteria have been met and adopt **Resolution No. 10056** approving an amendment to a Conditional Use Permit for vehicle leasing, rental, and sales with outdoor vehicle display and storage with Highway Commercial (C-3) District zoning.
Location: 7300 E. McDowell Road
Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov
11. **Fairmont Scottsdale Princess Hotel Expansion Rezoning (5-ZN-2015)**
Request: Continue to April 28, 2015 at the request of the applicant.
12. **Simonson Abandonment (1-AB-2014)**
Request: Adopt **Resolution No. 10037** authorizing the abandonment of an existing 33-foot General Land Office Patent Easement (GLO) along the southern boundary of parcel 216-50-097, with Single-Family Residential District, Environmentally Sensitive Lands, and Foothills Overlay (R1-70/ESL/FO) District zoning.
Location: 31655 N. 68th Street
Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov
13. **The Peaks Business Park Perimeter Exception (1-PE-2008#2)**
Requests:
 1. Approve a re-plat and amend an existing perimeter exception development agreement to divide Lot 1 into two lots with Commercial Office, Environmentally Sensitive Lands (C-O ESL) District zoning.
 2. Adopt **Resolution No. 10028** authorizing Development Agreement No. 2015-045-COS with Peaks Corporation Park, LLC; PCP, VPS2, LLC; and Peaks Corporate Park Commercial Owners Association.**Location:** 7669 E. Pinnacle Peak Road
Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov
14. **The Reserve at Pinnacle Peak Patio (Capella) Termination of Development Agreement**
Request: Adopt **Resolution No. 10044** authorizing Contract No. 2009-040-COS-A1 to terminate the development agreement with Torino Holdings, LLC, for 27± gross acres with Central Business District, Environmentally Sensitive Lands (C-2 ESL) and Resort/Townhouse Residential, Environmentally Sensitive Lands (R-4 ESL) District zoning.
Location: Northeast and northwest corners of N. 102nd Street and E. Jomax Road
Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov
15. **Item 15 was removed at the request of staff.**
16. **City Office Complex Real Estate Sale Agreement**

(Item No. 16 was removed at the request of staff and will be brought back to Council on May 5, 2015.)

- 17. Rehabilitation of Parks and Lakes within the Indian Bend Wash Engineering Services Contract**
Request: Adopt **Resolution No. 10012** authorizing Contract No. 2015-038-COS with J2 Engineering and Environmental Design in the amount of \$229,299 to provide design services for the rehabilitation of parks and lakes within the Indian Bend Wash.
Staff Contact(s): Daniel Worth, Public Works Director, 480-312-5555, daworth@scottsdaleaz.gov
- 18. Construction Phase Services Contract for the Harquahala Water Supply Project**
Request: Adopt **Resolution No. 10052** authorizing CM@Risk Contract No. 2015-058-COS with PCL Construction, Inc., in the amount of \$4,845,482 for groundwater well drilling construction phase services for the Harquahala Water Supply Project.
Staff Contact(s): Daniel Worth, Public Works Director, 480-312-5555, daworth@scottsdaleaz.gov
- 19. Citywide Water Resources Underground Infrastructure Services Job Order Contracts**
Request: Adopt **Resolution No. 10077** authorizing the following contracts for citywide water resources underground infrastructure services:
1. Contract No. 2015-099-COS with Achen Gardner Construction, LLC
2. Contract No. 2015-100-COS with B&F Contracting, Inc.
3. Contract No. 2015-101-COS with CSW Contractors, Inc.
Staff Contact(s): Daniel Worth, Public Works Director, 480-312-5555, daworth@scottsdaleaz.gov
- 20. Arizona Canal Multi-Use Path License Agreement**
Request: Adopt **Resolution No. 10085** authorizing:
1. Acquisition of a public non-motorized access easement from Privado Village Homeowners Association.
2. Contract No. 2015-106-COS with the Salt River Project Agricultural Improvement and Power District to license area along the Arizona Canal for a multi-use path from Chaparral Road to Indian Bend Wash.
Staff Contact(s): Daniel Worth, Public Works Director, 480-312-5555, daworth@scottsdaleaz.gov
- 21. McDowell Road Pedestrian and Streetscape Improvements Right-of-Way Easements**
Request: Adopt **Resolution No. 10095** authorizing the acquisition of right-of-way and temporary construction easements along the north side of McDowell Road from Scottsdale Road to Miller Road for pedestrian and streetscape improvements.
Staff Contact(s): Daniel Worth, Public Works Director, 480-312-5555, daworth@scottsdaleaz.gov
- 22. SkySong Ground Lease Amendment**
(Item 22 was moved to the Regular Agenda, see Page 8.)
- 23. Return of HOME Investment Partnership Funds**
(Item No. 23 was removed at the request of staff and will be brought back to Council on May 5, 2015.)

- 24. Fire Department Medical Examinations Professional Services Contract**
Request: Adopt **Resolution No. 10094** authorizing Contract No. 2015-109-COS with Heart Fit For Duty, LLC, in an amount not to exceed \$185,390 annually, for medical services, including incumbent medical fit for duty exams and pre-hire physical exams.
Staff Contact(s): Tom Shannon, Fire Chief, 480-312-1821,
tshannon@scottsdaleaz.gov
- 25. Police Department Psychological Assessments Professional Services Contract**
Request: Adopt **Resolution No. 10073** authorizing Contract No. 2015-097-COS with Jeni McCutcheon Psy.D, PLLC, in an amount not to exceed \$25,000 annually, to provide pre-employment, SWAT operative assignment and post shooting/use of force critical intervention psychological services.
Staff Contact(s): Alan Rodbell, Chief of Police, 480-312-1900,
arodbell@scottsdaleaz.gov
- 26. Airport Engineering and Architectural Services Contract**
Request: Adopt **Resolution No. 10055** authorizing Contract No. 2015-059-COS with Mead & Hunt, Inc., for airport engineering and architectural services at Scottsdale Airport.
Staff Contact(s): Gary Mascaro, Aviation Director, 480-312-7735,
gmascaro@scottsdaleaz.gov
- 27. Dulatahu v. City of Scottsdale, et al., Settlement Agreement**
Request: Adopt **Resolution No. 10108** authorizing settlement in the amount of \$25,000 of Amor Dulatahu's negligence lawsuit against the City entitled *Dulatahu v. City of Scottsdale, et al.*, Case No. CV2014-011772, currently pending in the Maricopa County Superior Court.
Staff Contact(s): Bruce Washburn, City Attorney, 480-312-2405,
bwashburn@scottsdaleaz.gov
- 28. Monthly Financial Report**
Request: Accept the FY 2014/15 Monthly Financial Report as of February 2015.
Staff Contact(s): Judy Doyle, Budget Director, 480-312-2603, jdoyle@scottsdaleaz.gov
- 29. Rules of Council Procedure**
Request: Adopt **Resolution No. 10089** approving the 2015 Amended Rules of Council Procedure.
Staff Contact(s): Bruce Washburn, City Attorney, 480-312-2405,
bwashburn@scottsdaleaz.gov; Carolyn Jagger, City Clerk, 480-312-2411,
cjagger@scottsdaleaz.gov

MOTION AND VOTE – CONSENT AGENDA

Councilmember Korte made a motion to approve Consent Items 1 through 29, absent Items 7, 15, 16, and 23, which were removed from the Agenda, and Item 22, which was moved to the Regular Agenda. Councilwoman Littlefield seconded the motion, which carried 7/0.

REGULAR AGENDA

30. SkySong Rezoning (26-ZN-2004#2)

Requests:

1. Adopt **Ordinance No. 4195** to:
 - a. Approve a zoning district map amendment to the original zoning case (26-ZN-2004) for a 40± acre site, including amendments to the P-C Development Plan, site development standards, and P-C comparable zoning districts, including but not limited to, increasing the allowed building height from 60-feet (exclusive of rooftop appurtenances) to 90-feet (exclusive of rooftop appurtenances), adding building setback and stepback requirements for buildings in excess of 60-feet in height, amending the Permitted Uses, and eliminating the Regional Shopping Center (C-S) and Commercial Office (C-O) zoning districts from the list of P-C comparable zoning districts.
 - b. Find that the Planned Community District (P-C) criteria have been met.
 - c. Determine that the proposed zoning district map amendment is consistent and conforms with the adopted General Plan.
2. Adopt **Resolution No. 10057** declaring the document entitled "SkySong Development Plan" as a public record.

Location: Southeast corner of McDowell Road and Scottsdale Road

Presenter(s): Greg Bloemberg, Sr. Planner

Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov

Senior Planner Greg Bloemberg gave a PowerPoint presentation (attached) on the proposed rezoning.

John Berry, applicant representative, gave a presentation on the benefits of the proposed rezoning.

Mayor Lane opened public testimony.

The following spoke in support of the SkySong rezoning:

- Milton Mason, Scottsdale citizen
- Paula Sturgeon, Scottsdale citizen
- Michael Rubinoff, Scottsdale citizen

The following individual spoke in opposition to the SkySong rezoning:

- Darlene Petersen, Scottsdale citizen

Mayor Lane closed public testimony.

MOTION AND VOTE – ITEM 30

Councilwoman Klapp made a motion to adopt Ordinance No. 4195 to: (a) approve a zoning district map amendment to the original zoning case (26-ZN-2004) for a 40± acre site, including amendments to the P-C Development Plan, site development standards, and P-C comparable zoning districts, including but not limited to, increasing the allowed building height from 60-feet (exclusive of rooftop appurtenances) to 90-feet (exclusive of rooftop appurtenances), adding building setback and stepback requirements for buildings in excess of 60-feet in height, amending the Permitted Uses, and eliminating the Regional Shopping Center (C-S) and Commercial Office (C-O) zoning districts from the list of P-C comparable zoning districts; (b) find that the Planned Community District (P-C) criteria have been met; (c) determine that the proposed zoning district map amendment is consistent and conforms with the adopted General Plan; and (d) adopt Resolution No. 10057 declaring the document entitled “SkySong Development Plan” as a public record. Vice Mayor Milhaven seconded the motion, which carried 4/3, with Councilmembers Littlefield, Phillips, and Smith dissenting.

22. SkySong Ground Lease Amendment

Request: Adopt **Resolution No. 10090** authorizing Contract No. 2004-119-COS-A5, the fifth amendment to the ground lease with ASUF Scottsdale, LLC, for the SkySong property.

Location: Southeast corner of McDowell Road and Scottsdale Road

Staff Contact(s): Daniel Worth, Public Works Director, 480-312-5555, daworth@scottsdaleaz.gov

Public Works Director Dan Worth gave a presentation on the proposed SkySong ground lease amendments.

MOTION AND VOTE – ITEM 22

Councilmember Korte made a motion to adopt Resolution No. 10090 authorizing Contract No. 2004-119-COS-A5, the fifth amendment to the ground lease with ASUF Scottsdale, LLC. Vice Mayor Milhaven seconded the motion, which carried 5/2, with Councilmembers Littlefield and Phillips dissenting.

31. Bahia Work/Live/Play Development Agreement Terms

Request: Presentation, discussion, and possible direction to staff on the terms of Development Agreement No. 2014-188-COS with Bahia Live/Work Lofts and Townhomes, LLC, which sets forth the manner in which gross floor area and building height bonuses can be achieved in exchange for \$868,836.60 to be used by the City for the construction of special public improvements related to the Bahia Work/Live/Play Project Zoning District Map Amendment approved for Case No. 14-ZN-2014.

Presenter(s): Greg Bloemberg, Sr. Planner

Staff Contact(s): Randy Grant, Planning and Development Services Director, 480-312-2664, rgrant@scottsdaleaz.gov

Senior Planner Greg Bloemberg gave a PowerPoint presentation (attached) on the development agreement and possible uses for the funds that the City will receive to construct special public improvements related to the project.

Mayor Lane opened public testimony.

The following spoke in support of amending the terms of the development agreement:

- Irene Clary, Scottsdale citizen
- Jim Riggs, Scottsdale citizen

Mayor Lane closed public testimony.

General direction was given to initiate the rezoning necessary to reallocate funds in the amount of \$768,000 for undergrounding 69KV power lines and in the amount of \$100,000 for public art.

32. Camelback Road, Downtown, and Day Tripper Trolleys

Request: Presentation, discussion, and possible direction to staff on funding for the Camelback Road, Downtown, and Day Tripper Trolleys, including possible elimination of the Day Tripper Trolley.

Presenter(s): Paul Basha, Transportation Director

Staff Contact(s): Paul Basha, Transportation Director, 480-312-7651, pbasha@scottsdaleaz.gov

Transportation Director Paul Basha gave a PowerPoint presentation (attached) on proposed trolley route changes.

Mayor Lane opened public testimony.

The following spoke in support of the proposed changes:

- JoAnn Handley, Scottsdale citizen
- Steven Olmsted, Transportation Commission Chair

Mayor Lane closed public testimony.

MOTION AND VOTE – ITEM 32

Councilmember Korte made a motion to direct staff to: (1) discontinue the Day Tripper Trolley; (2) fund the Downtown Trolley with \$300,000 in bed tax funds and \$150,000 in transportation operating funds; and (3) fund the Camelback Trolley with \$585,000 in transportation operating funds. Mayor Lane seconded the motion, which carried 6/1, with Vice Mayor Milhaven dissenting.

33. Proposed Fiscal Year 2015/16 Operating Budget and Capital Improvement Plan

Request: Presentation, discussion, and possible direction to staff regarding the Proposed

FY 2015/16 Operating Budget and Capital Improvement Plan, including the following items:

1. Property Tax 2% Allowance
2. Cultural Council Requests
3. Other

Presenter(s): Judy Doyle, Budget Director; Dan Worth, Public Works Director; Lee Guillory, Finance Director; and Brent Stockwell, Strategic Initiatives Director

Staff Contact(s): Judy Doyle, Budget Director, 480-312-2603, jdoyle@scottsdaleaz.gov

Budget Director Judy Doyle gave a PowerPoint presentation (attached) on the proposed operating budget.

Public Works Director Dan Worth gave a PowerPoint presentation (attached) on the proposed capital improvement budget.

Finance Director Lee Guillory gave a PowerPoint presentation (attached) on the proposal to take the two percent property tax allowance.

Strategic Initiatives Director Brent Stockwell gave a PowerPoint presentation (attached) on the Cultural Council budget requests.

Scottsdale Cultural Council President and CFO Neale Perl gave a PowerPoint presentation (attached) on the Cultural Council budget requests.

General direction was given to: (1) not include the proposed two percent primary property tax increase in the FY2015/16 budget; (2) evaluate the Cultural Council's facility and equipment upgrade requests for inclusion in the CIP projects and return to the Council with information related to possible funding sources for the requests, including unallocated, unreserved funds; and (3) explore options for funding the Cultural Council request for Canal Convergence projects with bed tax monies.

MOTION AND VOTE – REMAINING AGENDA ITEMS

Vice Mayor Milhaven made a motion to continue the remaining items to the next Council Meeting (April 21, 2015). Councilmember Korte seconded the motion, which carried 7/0.

34. Monthly Financial Update

Request: Receive, discuss, and provide possible direction on the City Treasurer's monthly financial presentation as of March 2015.

Presenter(s): Jeff Nichols, City Treasurer

Staff Contact(s): Judy Doyle, Budget Director, 480-312-2603, jdoyle@scottsdaleaz.gov

MAYOR AND COUNCIL

35. Request to Agendize a Discussion on Citizen Airplane Noise Complaints

Request: At the request of Councilman Phillips, direct staff to agendize: "A discussion and possible direction to staff to determine whether the City can obtain assistance from the FAA in responding to citizen noise complaints and to report back to Council on staff's findings."

PUBLIC COMMENT – None

CITIZEN PETITIONS

36. **Receipt of Citizen Petitions**

Request: Accept and acknowledge receipt of citizen petitions. Any member of the Council may make a motion, to be voted on by the Council, to: (1) Direct the City Manager to agendize the petition for further discussion; (2) direct the City Manager to investigate the matter and prepare a written response to the Council, with a copy to the petitioner; or (3) take no action.

Staff Contact(s): Carolyn Jagger, City Clerk, 480-312-2411, cjagger@scottsdaleaz.gov

No citizen petitions were received.

MAYOR AND COUNCIL ITEMS – None

ADJOURNMENT

The Regular City Council Meeting adjourned at 10:48 P.M.

SUBMITTED BY:



Carolyn Jagger
City Clerk

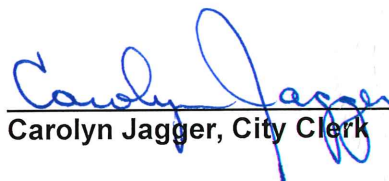
Officially approved by the City Council on May 5, 2015

C E R T I F I C A T E

I hereby certify that the foregoing Minutes are a true and correct copy of the Minutes of the Regular Meeting of the City Council of Scottsdale, Arizona held on the 14th day of April 2015.

I further certify that the meeting was duly called and held, and that a quorum was present.

DATED this 5th day of May 2015.



Carolyn Jagger, City Clerk

City of Scottsdale Transportation Commission Update

Discussion of Priority Areas to Accelerate the
Transportation Conversation

THE CITY OF SCOTTSDALE CITY COUNCIL
TUESDAY, APRIL 14, 2015 - REGULAR MEETING

STEVEN OLMSTED
CHAIR – SCOTTSDALE TRANSPORTATION COMMISSION



The City has come full circle -

Scottsdale Shared Vision Report – early 1990s – focus on character

CityShape 2020 - Adopted late 1990s - focus on land use/build
out/transportation corridors

City General Plan – Community Mobility Element – frames safe,
efficient, and accessible – all modes

Transportation Master Plan - 2008 – Implements all modes strategy
through - Transportation Safety, Complete Streets, Neighborhood
Traffic Management Program

Financial downturn forced reversal of growth strategies and specifically
put off needed transportation infrastructure spending



2015 – Where do we go from here?

Transportation Commission key activities

City transportation universe

Identification of priority areas for consideration

What are the entry points for discussion?

Approaches to accelerating the conversation



Transportation Commission Key Activities 2014/2015

Introduce and synthesize all things transportation

National trends - Metro wide - Resident/visitor centric

2014 revision to Ordinance 3870 – TC and Trails & Paths SC Missions

Measurably expand and upgrade the mission to the Paths and Trails SC

Reinvent the Capital Improvement Plan (CIP) review process

Begin Transportation Master Plan Update

Future bond program – prioritization of need

Transportation natural and built environment annual sustainability report

Expand outreach to other appropriate City Boards and Commissions



City Transportation Universe

Streets

- 2,900 lane miles spread over 185 sq. m (ADOT 6,000/114,000 sq.m)
- Large road master plan project development
- Traffic volume and collision data
- Case histories – effectiveness of collision mitigation at selected intersections
- Neighborhood traffic management program
- Road safety audits
- Resilience and storm response
- Pavement overlay program
- Public Works and right-of-way coordination



City Transportation Universe

Transit

- Citywide bus fixed route and trolley improvements
- Senior and regional paratransit services – continued enhancements
- Drafting a revised Transit Improvement 5-year plan
- Bus stop capital investment and maintenance considerations

Bicycle/Pedestrian/Equestrian

- Safe Routes to School
- Bike sharing program
- Bicycle signal detection
- Regional connectivity
- National Gold Status Bike application
- MyScottsdaleApp



Identification of Priority Areas for Consideration

Redevelopment of the current fixed route transit and trolley network – starting with: Discontinuing the Day Tripper

Enhancement of the Downtown Trolley that is used by tourists and therefore should be eligible for tourist tax revenue usage to partially fund

Use operating funds to provide for a general-use trolley on Camelback Road that is proposed to serve Fashion Square, at least two hotels, several multi-family and single-family neighborhoods, businesses, and the community college

Recognize that bus and trolley routes function best when they serve multiple community transportation needs

TC has heard three separate presentations on current and potential bus and trolley enhancements under the program redevelopment rollout



Identification of Priority Areas for Consideration

Bond Program – respond to:

- Stagnation of traditional funding sources
- Maintenance and preservation needs
- Generational modal change preferences
- State of good repair levels
- Leverage matching funds
- Further non-auto based modes
- Supply necessary infrastructure to underpin economic development

2011 Transportation bond priority projects (32)

Near term \$45m Mid-term \$140m Long term \$140m

2013 Transportation, Streets and Trails Bond Program included 16 projects \$109m. These near term, mid-term and long term project needs are now three more years into their life cycle deterioration curve.



Identification of Priority Areas for Consideration

CIP – The City is rotating from a long term transportation infrastructure build out phase to a system preservation and maintenance period – there exists a lot of unmet need.

Notable Resource Usage (funded and unfunded)

2014/2015 CIP	\$33.2m	
2015/2016 CIP	\$34.2m	\$6.6m Pavement Overlay
2015/2016 CIP Unfunded		<u>\$30m</u> in prospective projects

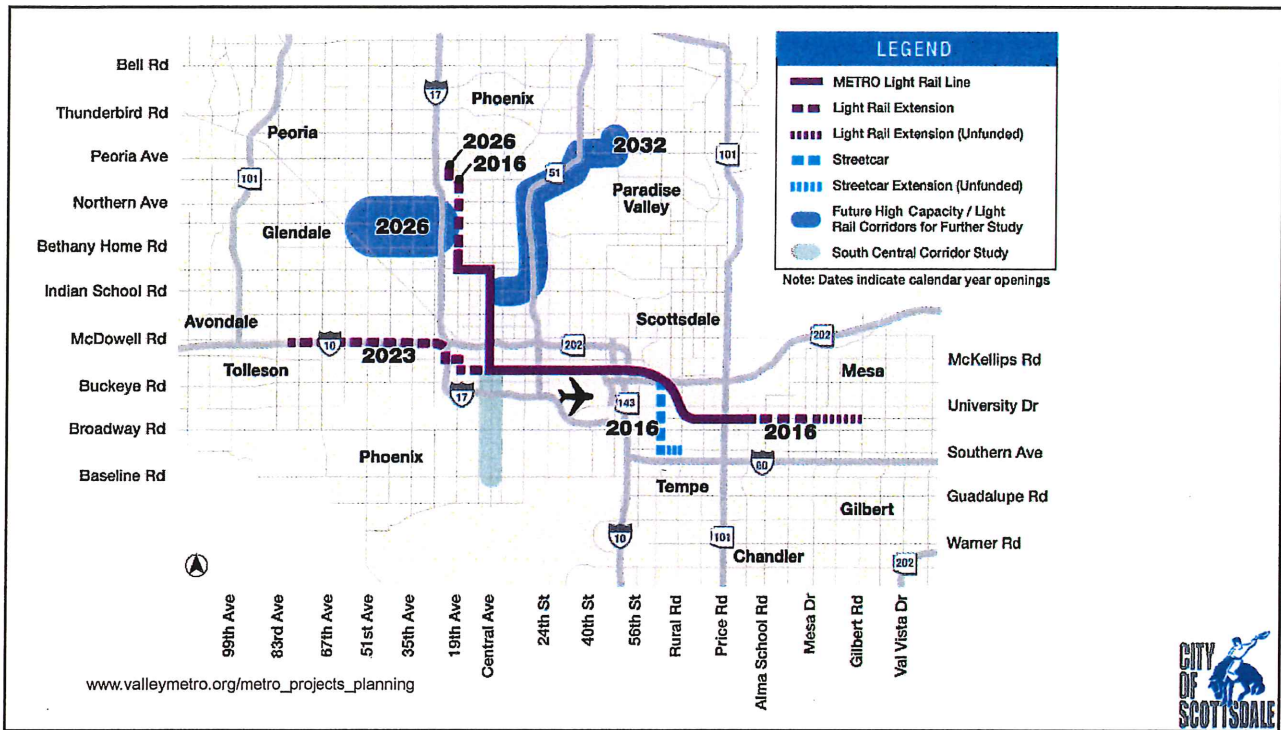
2011 Transportation bond review process looked at \$325m in needs



Identification of Priority Areas for Consideration

A 2040 transit/trolley/street car/light rail vision that takes into account the need to have all opinions and all manner of opinions put forth in 2015. Gather all ends of the spectrum to establish 2015 and the next TMP as year one of the 25 years it will take to even bring a preferred vision to reality.





What are the entry points for discussion?

Approve the 2015 – 2019 proposed Transportation CIP allowing for a balanced approach of; large road master plan projects, streets, transit, bike, trails and paths, and neighborhoods

Support the Transit 5-yr Plan development - Staff well underway already implementing change to integrate work centers, retail areas, and ridership density opportunities. You will see that first step in the TC supported trolley route realignment tonight

Participate in the 2015 Transportation Commission Transportation Master Plan update process

Join the 2015 Transportation Master Plan Transportation Commission special meetings beginning with the Transit Element as the exclusive topic



What are the entry points for discussion? continued

Continue with a dynamic and open format to develop and communicate a proposed transportation bond program

Ensure any transportation bond program development balances where Scottsdale wants to be as a destination that offers an all modes for all people approach with the very real rotation from a long term transportation infrastructure build out phase to a system preservation and maintenance period

Recognize the role transportation plays in preserving livable neighborhoods, promoting economic vitality, responding to 21st century safety, efficiency and mode choice needs to ensure Scottsdale remains a world class destination for residents and visitors

Begin discussions for a 2040 transit/trolley/street car/light rail vision



Approaches to accelerating the conversation

Re-energize TC, City Transportation staff, City Council relationship

Immediate action to the transportation priorities identified in the Strategic Plan for Economic Development – City Council adopted – Resolution No. 9750 February 2015

Expand to a wider transportation discussion - start with - Convention, Hospitality, Tourism, Airport

Full support for the Transportation Department's fixed route transit and trolley changes – including the possibility of addressing funding needs for at least 4 new buses (18-mo lead time to order)

Allow clarity of the Transportation relevant sections of the GP



Approaches to accelerating the conversation continued

Develop a framework for a 2040 transit/trolley/street car/light rail vision

Determine the long term preferences to the pavement overlay program pavement condition index

Ensure we are leveraging our MAG, MCDOT, ADOT and Arizona legislative activities

Involve the citizens

Attend future TMP public hearings

Further encourage and define how transportation can underpin safety for residents and visitors, support economic development and define how the City participates in the wider valley transportation discussion



Thank you

Questions?



Skysong

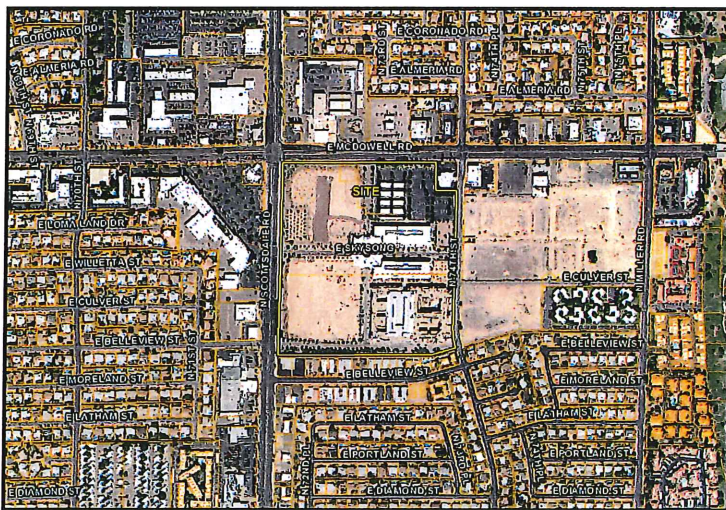
26-ZN-2004#2

City Council

April 14, 2015

Coordinator: Greg Bloemberg

Skysong



CONTEXT AERIAL

26-ZN-2004#2

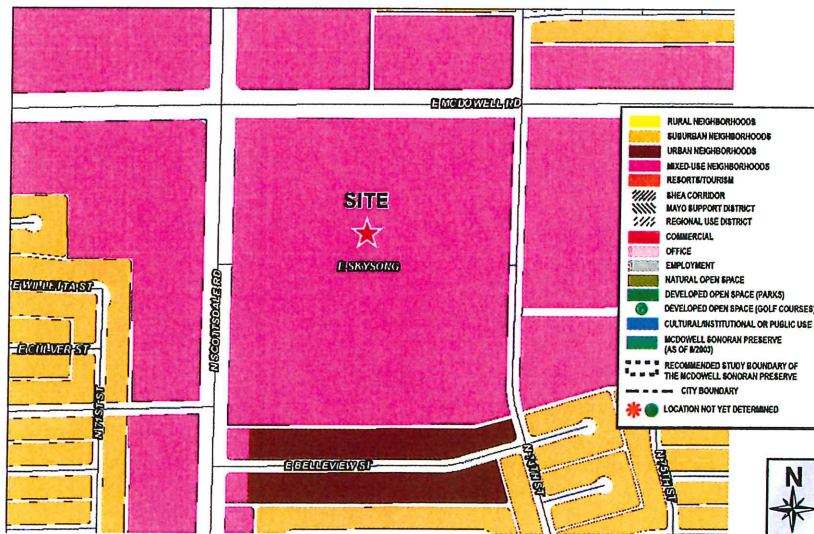
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CLOSE-UP AERIAL

26-ZN-2004#2

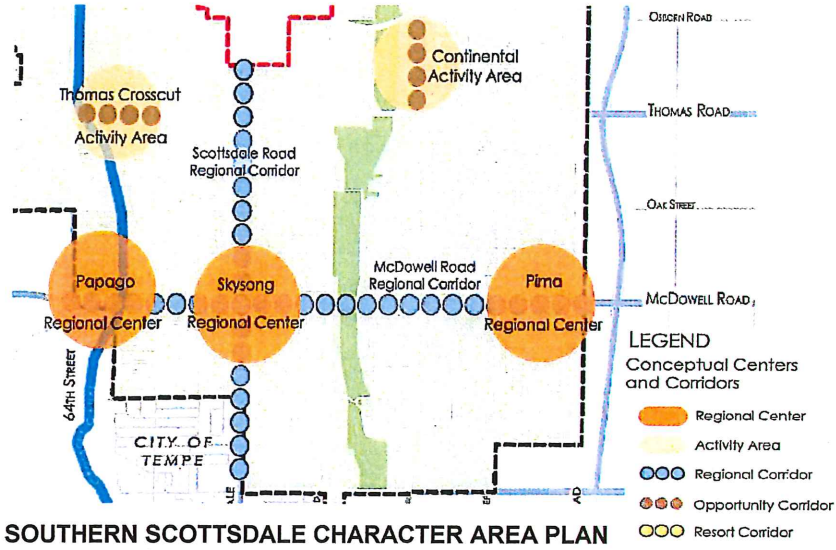
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GENERAL PLAN

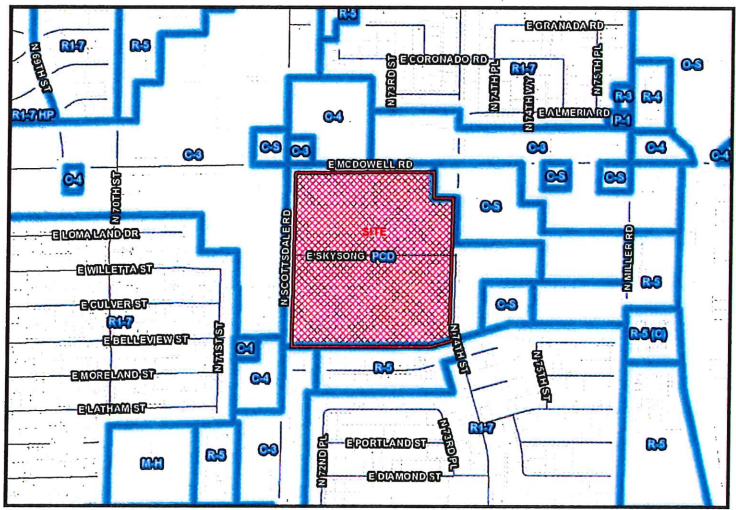
26-ZN-2004#2

Skysong



SOUTHERN SCOTTSDALE CHARACTER AREA PLAN

Skysong



ZONING

26-ZN-2004#2

Skysong



SITE PLAN WORKSHEET DATA
CONCLUDES:
 181,541 S.F. (26.21 ACRES)
 OPEN SPACE
 PUBLIC GATHERING
 BUILDING FOOTPRINT
 PARKING STRUCTURE
 SURFACE PARKING & VEHICLE CIRCULATION

The site plan is shown on this page for informational purposes only. It is not intended to be used for construction or other purposes without the approval of the City of Scottsdale. The City of Scottsdale reserves the right to modify the site plan at any time without notice.

PLAZA COMPANIES ASU Foundation ARIZONA STATE UNIVERSITY
SKYSONG
 SCOTTSDALE ROAD & SKYSONG BLVD.
 SCOTTSDALE, ARIZONA



MASTER SITE PLAN

26-ZN-2004#2

Skysong



CONCEPTUAL OPEN SPACE PLAN

NOTE: This plan is provided for illustrative purposes only. Building footprint, along with the amount of open space will vary from those shown. The amount of open space will also vary and may be less than the area shown in green on this plan.

OPEN SPACE
 BUILDING FOOTPRINT
 PARKING STRUCTURE
 SURFACE PARKING & VEHICLE CIRCULATION

OPEN SPACE REQUIREMENTS:
 26% MIN. 11 ACRES
 25% MIN. 8.6 ACRES
 HEIGHT: 100' MAX. (SEE ZONING CODE)
 NATIONAL 2 ACRES - 26% MORE OPEN SPACE THAN REQUIRED

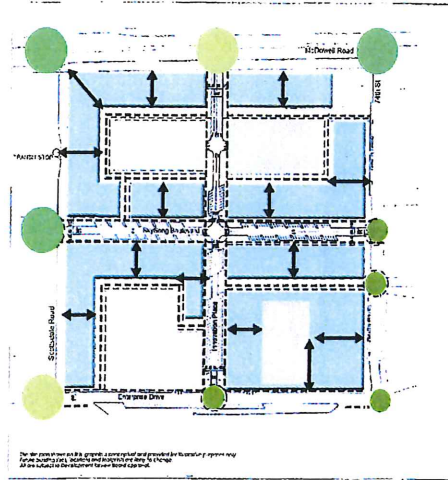
PLAZA COMPANIES ASU Foundation ARIZONA STATE UNIVERSITY
SKYSONG
 SCOTTSDALE ROAD & SKYSONG BLVD.
 SCOTTSDALE, ARIZONA



OPEN SPACE PLAN

26-ZN-2004#2

Skysong



CIRCULATION PLAN
The Circulation Plan includes both vehicular and pedestrian circulation planning elements.
Updated: 06/26/2004

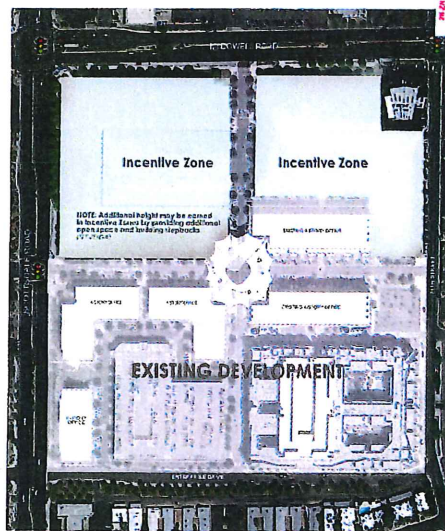
- KEY**
- REGULATED INTERSECTION
 - REGULATED INTERSECTION PROPOSED
 - REGULATED INTERSECTION - MAINTENANCE
 - UNIMPAVED PARKING CODE
 - LEVELS 1-3 ZONE
 - PEDESTRIAN CIRCULATION ROUTES
 - ↑ UNIMPAVED PEDESTRIAN ACCESS FROM SIDEWAYS TO SIDEWALK ON EAST SIDE OF ROAD - MAINTENANCE
 - UNIMPAVED PEDESTRIAN ACCESS
 - BIKEWAY
 - PARKWAY DRIVE
- City grade is being to be identified on area site prior to parking structures being constructed.
Traffic flows and circulation for City under evaluation.
*R.O.V.E. - Viewing Face to Building Face



CIRCULATION PLAN

26-ZN-2004#2

Skysong

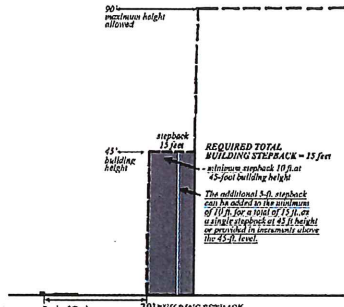


"INCENTIVE ZONE"

26-ZN-2004#2

Skysong

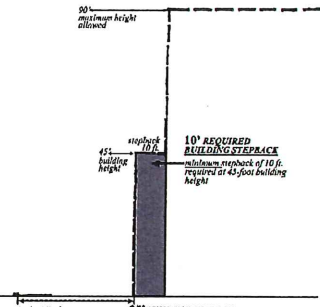
OPTION 2 - TO EARN UP TO 90 FEET IN BUILDING HEIGHT WITH 30-FOOT SETBACK FROM BACK OF CURB



OPTION 2.
30-foot Building Setback with Height Incentive Formula

OPTION 3 - 35-FOOT BUILDING SETBACK FROM BACK OF CURB

- Provide a setback of at least 16' (10) feet measured from face of building at 45 feet in building height
- At least 75 percent of the building face fronting on Scottsdale Road, McDowell Road or 74th Street shall be stepped back of 45 feet in height or above.



OPTION 3.
35-foot Building Setback with Height Incentive Formula

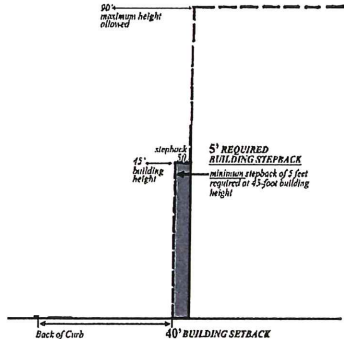
AMENDED SITE DEVELOPMENT STANDARDS

26-ZN-2004#2

Skysong

OPTION 4 - 40-FOOT BUILDING SETBACK FROM BACK OF CURB

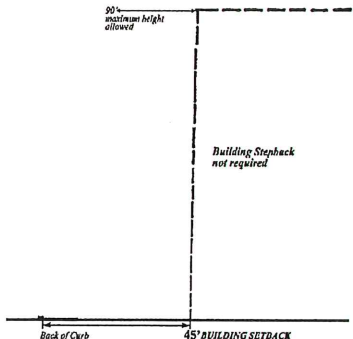
- Provide a setback of at least 10 feet measured from face of building at 45 feet in building height
- At least 75 percent of the building face fronting on Scottsdale Road, McDowell Road or 74th Street shall be stepped back of 45 feet in height or above



OPTION 4.
40-foot Building Setback with Height Incentive Formula

OPTION 5 - 45-FOOT BUILDING SETBACK FROM BACK OF CURB

- No building setbacks are required.
- Building height of ninety (90) feet is allowed.



OPTION 5.
45-foot Building Setback with Height Incentive Formula

AMENDED SITE DEVELOPMENT STANDARDS

26-ZN-2004#2

Skysong



PERSPECTIVE VIEW LOOKING SOUTHEAST

26-ZN-2004#2

Skysong

PROCESS

(for PCD's in a designated Redevelopment Area)

- DRB recommendation to Planning Commission and City Council regarding Development Plan and amended site development standards (recommended approval with a unanimous vote of 7-0)
- Planning Commission recommendation to City Council for zoning district map amendment and Development Plan (recommended approval with a unanimous vote of 7-0)
- City Council action on zoning district map amendment and Development Plan

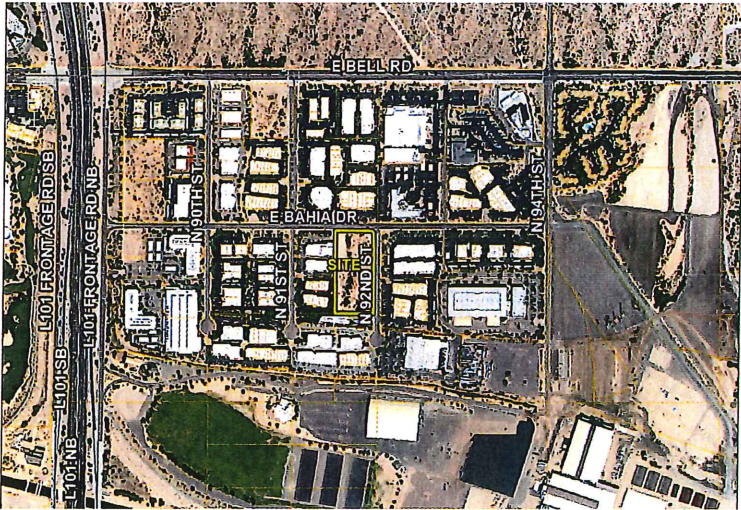
26-ZN-2004#2

Item 31

Bahia Work/Live/Play
Development Agreement Terms

14-ZN-2014 and 2014-188-COS

Bahia Work Live Play Project



CONTEXT AERIAL

6-GP-2014 and 14-ZN-2014

Allotment approved at 12/2 CC hearing

<u>Special Public Improvement</u>	<u>Allotment amount</u>
Westworld North Hall facility improvements	\$289,612
Westworld site improvements and landscaping	\$239,612
94 th Street Improvements for Westworld (new sidewalk and lighting along east side of 94 th Street)	\$339,612
TOTAL	\$868,836

Alternatives for expenditure of funds

<u>Project #</u>	<u>Title</u>	<u>Cost</u>	<u>In CIP?</u>
YB29A	Pavement Overlay	\$860,000	Yes
TEMP1610	98 th St. ½ street improvements	\$1,000,000	No
TEMP 1632	Fire Station 605 Renovation	\$750,000	No

Options

Option 1: No action

Option 2: Initiate Zoning District Map Amendment and amend Development Agreement to change allocation and provide direction to staff on how funds should be allocated

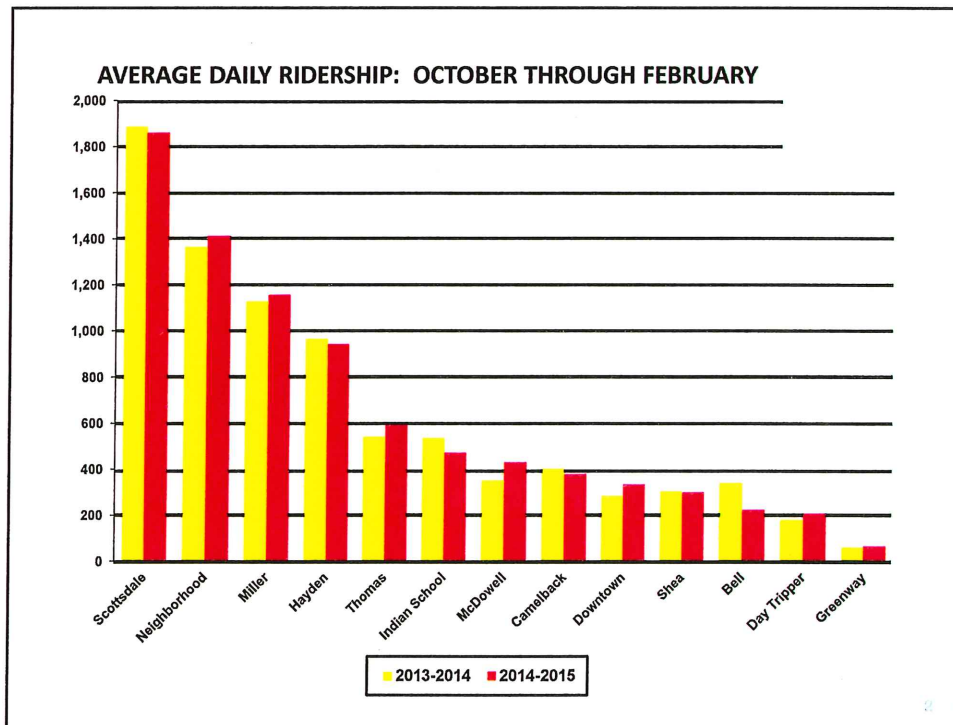
CITY COUNCIL APRIL 14, 2015 ITEM #32

TROLLEY RECOMMENDATIONS

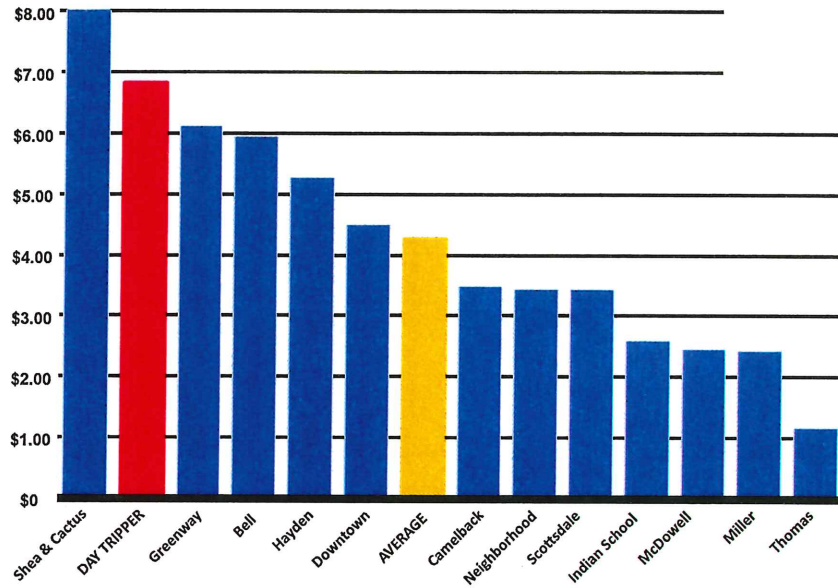
Day Tripper

Downtown Trolley

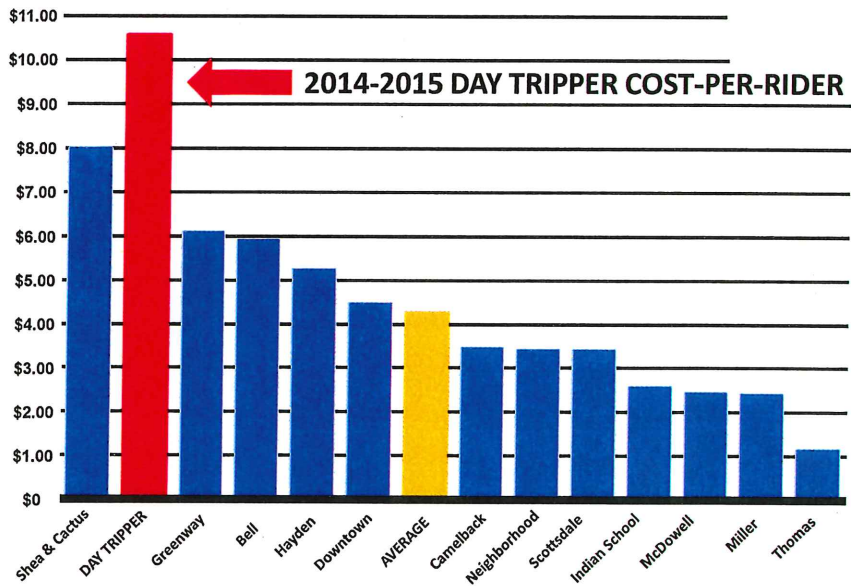
Camelback Road Trolley



2013-2014 BUS AND TROLLEY COST-PER-RIDER



BUS AND TROLLEY COST-PER-RIDER



2014-2015 TO 2013-2014 DAY TRIPPER COMPARISON

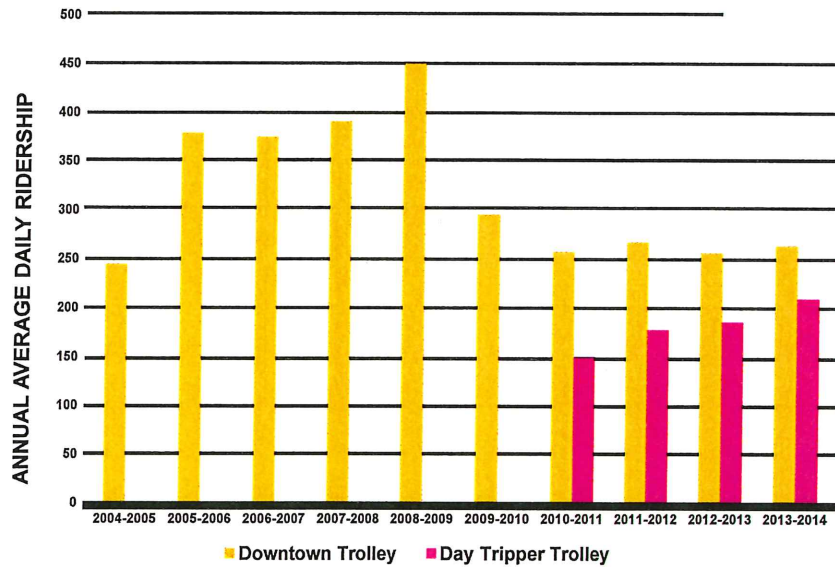
100% Frequency Increase

50% Budget Increase

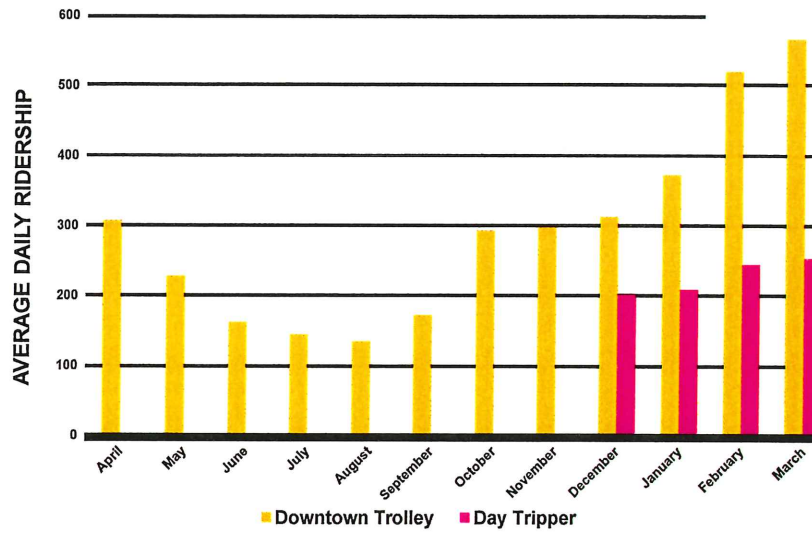
13% Ridership Increase

52% Cost-per-rider Increase

HISTORIC TROLLEY RIDERSHIP



RECENT 12 MONTHS TROLLEY RIDERSHIP



DAY TRIPPER

Survey – January, February, and March

148 Passengers

54% Outside Scottsdale

46% Metropolitan Phoenix

25% Local Work Trips

DOWNTOWN TROLLEY

Informal Survey – March 583 Passengers

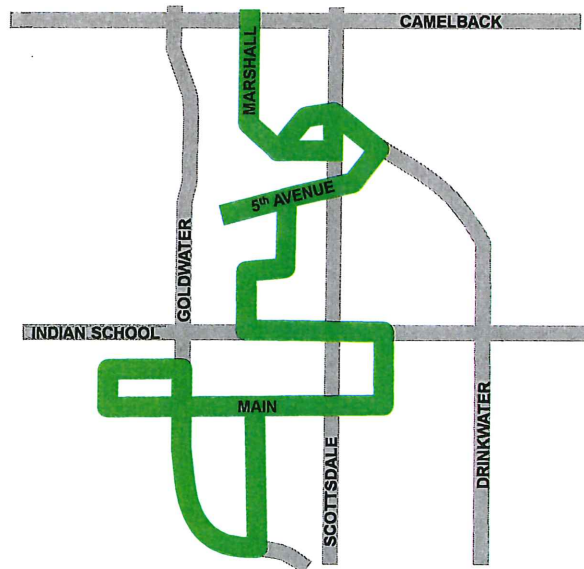
85% Outside Arizona

8% In Arizona, outside Scottsdale

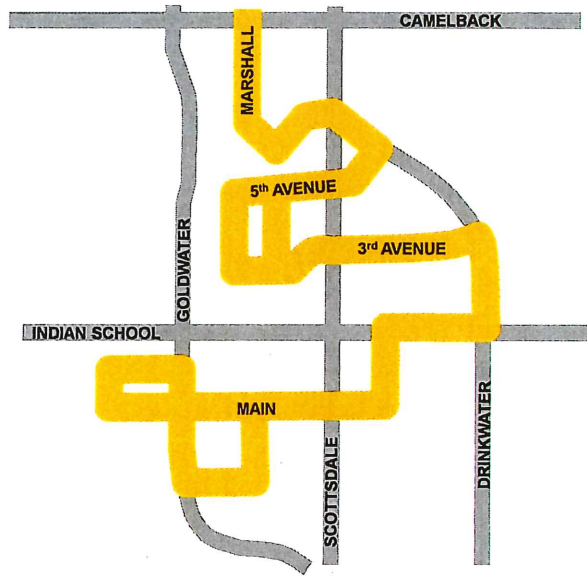
4% In Scottsdale

3% Part-time Resident

PAST DOWNTOWN TROLLEY ROUTE

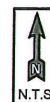
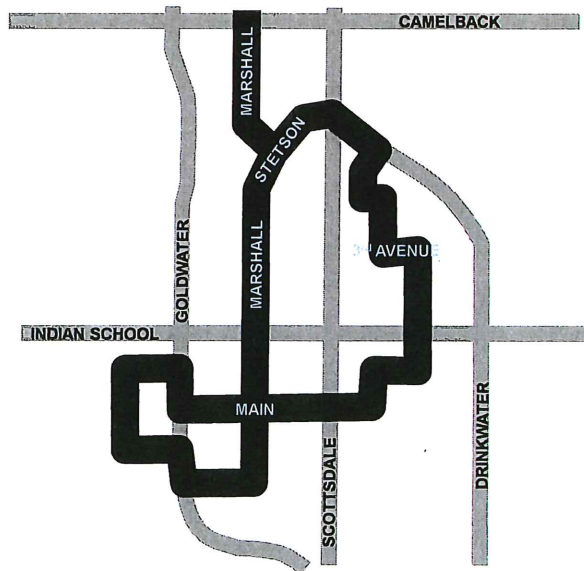


EXISTING DOWNTOWN TROLLEY ROUTE



11

CURRENT PROPOSED DOWNTOWN TROLLEY ROUTE



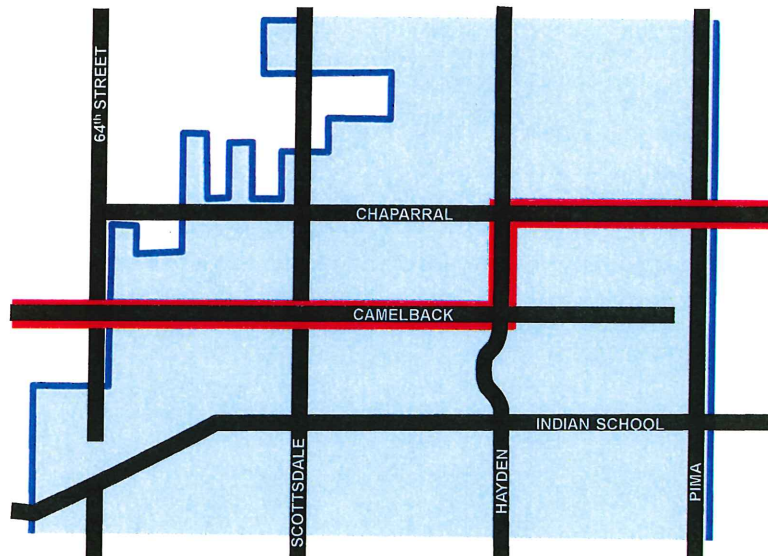
12

EXISTING CAMELBACK ROAD ROUTE 50

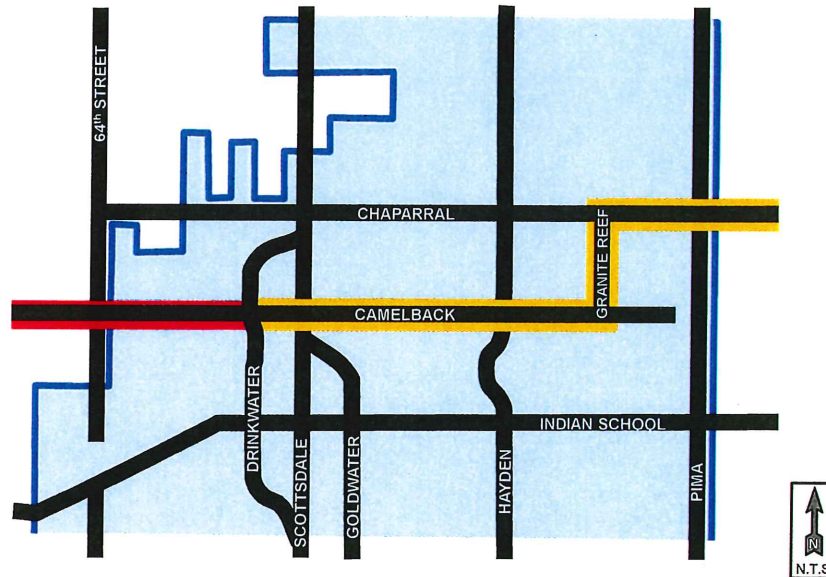
Frequency (minutes)		West of 44 th Street (Phoenix)		
<u>BEFORE 6 AM</u>	<u>6 to 9 AM</u>	<u>9 AM to 3 PM</u>	<u>3 to 6:30 PM</u>	<u>6:30 to 10:00 PM</u>
15	10	30	10	30

Frequency (minutes)		East of 64 th Street (Scottsdale)		
<u>BEFORE 6 AM</u>	<u>6 to 9 AM</u>	<u>9 AM to 3 PM</u>	<u>3 to 6:30 PM</u>	<u>6:30 to 8:00 PM</u>
VARIES 20 to 60				

EXISTING CAMELBACK ROAD BUS ROUTE 50



PROPOSED CAMELBACK TROLLEY: 15-MINUTES



RECOMMENDATION

1. Discontinue Day Tripper
2. \$300,000 hotel tax to Downtown Trolley
(\$150,000 sales tax to Downtown Trolley)
3. \$300,000 sales tax to Camelback Trolley
(\$285,000 sales tax to Camelback Trolley)

Item 33

**Proposed
FY 2015/16
Operating & Capital
Budget**

April 14, 2015 City Council Meeting

City Council Budget Review Schedule

Tue., April 28	Council Discussion and Proposed Budget Overview
Tue., May 12	Public Hearing and Tentative Budget Adoption; Final Adoption of Rates & Fees
Tue., June 2	Public Hearing and Final Budget Adoption
Tue., June 16	Public Hearing and Final Adoption of Tax Levies



FY 2015/16 Proposed Budget

- Operating Budget Overview
- Capital Improvement Plan Overview
- Property Tax 2% Allowance
- Cultural Council Requests
- Other



3

FY 2015/16 Proposed Budget

- Balanced budget
- Incorporates Council priorities and policy direction



4

General Fund Sources Overview

- Revenues up \$8.1 million (3.2 percent) from 14/15 adopted
 - Sales tax receipts - \$2.6 million
 - State Shared revenues - \$1.3 million
 - Building permits and fees - \$1.9 million
 - WestWorld - \$1.6 million

- Revenues include \$3.0 million (one-time) from sale of excess city building

- Property tax up \$0.8 million
 - New construction - \$0.2 million
 - 2 percent allowance - \$0.6 million



5

Significant General Fund Uses Increases

G.F. Impact (\$ in m)

Merit pay increase – 3% to max for employees who perform well

\$3.1

Public Safety Personnel Retirement System

\$2.4

Police Officer compensation – 3% “fix” (yr. 1)
5% step (beg. yr. 2)

\$1.6


Employer contribution of increased healthcare costs

\$1.1




6

General Fund Package Requests	G.F. Impact (\$ in m)
Police overtime	\$1.0
Fire personnel (8 firefighters, 3 captains, 1 engineer)	\$0.7
Police photo radar contract (revenue offset)	\$0.6
Parks & Rec -- deferred maintenance (one-time)	\$0.3
Police Maricopa County Jail contract	\$0.2



7

General Fund Package Requests	G.F. Impact (\$ in m)
Transfer 2 FTE from Court Enhancement Fund	\$0.2
Cultural Council contract increase - 3%	\$0.1
Tuition reimbursement ongoing program	\$0.1
Total	\$3.2



8

Position Changes	FTEs
Fire Department	12.00
Community Services	4.77
Water Resources	2.90
C&ED – WestWorld	2.23
Public Works	2.09
Administrative Services	0.69
City Manager	0.15
City Treasurer	-0.25
City Clerk	-1.00
C&ED – Economic Development	-1.00
Total	22.58



9

'Slot' Conversions	FTEs
Community Services rec specialists	16.74
WestWorld maint., custodial, etc.	8.77
Water Resources pipeline	3.38
Police pipeline	2.63
Pro-tem judges	0.64
'Slot' Conversions Total	32.16
Position Changes Total	22.58
Total FTE Change	54.74



10

CIP Contribution

25% of construction sales tax:	\$2.0 million
Sale of excess city buildings:	\$3.0 million
Unreserved Fund Balance	<u>\$0.0 million</u>
Total	\$5.0 million



11

Proposed CIP General Fund Budget FY 2015/16 – 2019/20 (in millions)

	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	5-Year Total
Anticipated GF Beginning Cash Balance	17.0	-	-	-	-	17.0
GF Transfer	3.0	-	-	-	-	3.0
25% Construction Sales Tax	2.0	2.0	2.0	2.0	2.1	10.1
Net Interest in excess of \$1M	-	0.5	1.3	1.5	1.7	5.1
Total Revenue	22.0	2.5	3.4	3.6	3.7	35.1
Relocate and Build Fire Station 613	-	5.0	-	-	-	5.0
Granite Reef Watershed	5.0	-	-	-	-	5.0
Pima Road Drainage	0.8	-	-	-	-	0.8
* Regional Stmwtr Imp – W. of Pima Rd- Phase I	2.3	2.3	3.2	3.2	-	11.1
Scottsdale Stadium Infrastructure	0.1	0.1	0.1	0.1	0.1	0.3
Facilities Repair & Maintenance	2.0	1.5	1.9	1.8	1.8	9.0
* Upgrade Energy Mgmt Control Syst in 5 Bldgs	0.6	0.8	-	-	-	1.5
* Aquatics Chemical Replacement	0.3	1.3	1.3	-	-	2.9
* Civic Center Mall Renovations	0.2	-	-	-	-	0.2
* Payroll System Replacement	0.4	0.1	-	-	-	0.5
Crime Lab Equipment Replacement	0.1	0.2	0.2	0.3	0.2	1.1
Citycable Audio/Video Equipment Rpl	0.2	-	0.2	0.1	-	0.4
Public Safety Radio System Phase I	1.6	-	-	-	-	1.6
Police Portable & Vehicle Radio Replacement	0.5	0.1	1.1	1.1	1.0	3.8
Fire Public Safety Radio Lifecycle	-	1.3	0.2	0.2	-	1.6
IT-Network Infrastructure	0.4	0.3	0.3	0.4	0.4	1.8
IT-Server Infrastructure	1.2	0.6	0.3	1.7	0.9	4.7
Data Center Resiliency	0.2	0.5	-	-	-	0.7
Various IT Projects	1.0	0.0	-	-	-	1.0
Total Expenditure Budget	16.7	14.3	8.8	8.8	4.3	52.9
CASH BALANCE AT END OF EACH YEAR	11.7	(3.7)	(10.9)	(16.0)	(17.3)	

*New projects or significant changes

Proposed CIP Transportation Fund Budget FY 2015/16 – 2019/20 (in millions)

	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	5-Year Total
Anticipated GF Beginning Cash Balance	24.5	-	-	-	-	24.5
Transportation Fund Transfer	4.0	-	-	-	-	4.0
50% Transportation Sales Tax	9.4	9.8	10.1	10.4	10.3	50.0
Total Revenue	37.9	9.8	10.1	10.4	10.3	78.5
<i>* Alma School and Jomax Rd Imp</i>	-	-	-	-	1.1	1.1
<i>* Happy Vly Rd Pima Rd to Alma Sch Rd</i>	0.3	3.4	-	-	-	3.7
<i>* McDowell Rd Bicycle Lanes</i>	0.1	0.8	-	-	-	0.9
<i>* Miller Rd Underpass at the 101 Frwy</i>	0.3	-	-	-	-	0.3
<i>* 98th St W Half Imp-N of McDwl Mtn Rch</i>	-	0.2	0.9	-	-	1.0
<i>* Pinnacle Vista-56th St Int Imp</i>	-	0.4	-	-	-	0.4
<i>* Highland Ave Sctsdl Rd to Gldwtr Blvd</i>	-	0.8	-	-	-	0.8
<i>Airpark Area (Raintree, Rdflid Northsight)</i>	4.7	5.4	2.1	0.9	-	13.1
<i>Pima Rd S. of Via Linda</i>	1.8	-	0.4	1.5	-	3.7
<i>Pima Rd, Pinnacle Peak to Happy Valley</i>	-	0.6	0.5	1.4	-	2.5
<i>Scottsdale Rd, Thmpsn Pk to Pinnacle Pk</i>	1.5	-	-	-	-	1.5
<i>SB Loop 101 Frontage Connections</i>	1.2	-	-	-	-	1.2
<i>Trails (Shea Und, WW Conn, AZ, CC Cnls)</i>	2.2	0.3	-	-	-	2.5
<i>Annual Funding (Grates, Sdwks, Intersections, Trails, Traffic Mgmt, Bikes, Transit Stops)</i>	3.0	1.7	1.7	1.7	1.7	9.6
<i>Pavement Replacement</i>	6.7	6.6	6.6	6.6	6.6	32.9
<i>Signal Upgrades</i>	2.4	-	-	-	-	2.4
<i>Transit Facilities (Mustang, Skysong)</i>	0.8	-	-	-	-	0.8
<i>Miscellaneous Other</i>	1.6	-	-	-	-	1.6
Total Expenditure Budget	26.4	20.0	12.0	12.0	9.3	79.7
CASH BALANCE AT END OF EACH YEAR	22.4	18.1	7.5	5.8	3.6	

*New projects or significant changes

Property Taxes (\$ in millions, except rate)

Primary	GF Primary		2% Allowance		Total GF Primary		Total Primary Levy	Primary Assessed Valuation	Primary Rate
	Levy	Growth			Levy	Tort Recovery			
Prior (FY14/15)	\$ 25.5	\$ 0.2	\$ -	\$ -	\$ 25.7	\$ 2.1	\$ 27.8	\$ 4,986.0	\$ 0.5580
Proposed (FY15/16)	25.7	0.3	0.5	-	26.5	1.3	\$ 27.8 0.0%	\$ 5,161.7 3.5%	\$ 0.5394 -3.3%

Secondary	Debt Service		Debt Service Reserve		Total Secondary Levy	Secondary Assessed Valuation	Secondary Rate
	Levy						
Prior (FY14/15)	\$ 35.6	-	-	-	\$ 35.6	\$ 5,176.8	\$ 0.6869
Proposed (FY15/16)	33.5	-	(0.5)	-	\$ 33.0 -7.3%	\$ 5,161.7 -0.3%	\$ 0.6389 -7.0%

Total	Total Levy	Total Rate
Prior (FY14/15)	\$ 63.4	\$ 1.2449
Proposed (FY15/16)	\$ 60.8 -4.1%	\$ 1.1783 -5.3%





Scottsdale Cultural Council

Annual city appropriation includes:

- Management and administration of facilities
- Maintenance and repair of specialty equipment / fixtures
- Conservation and restoration of city artwork
- Arts Grant Program management, administration and award
- Art in Public Places program management and administration
- Art in Private Development management and administration

Provides for:

- Supplemental funding requests for unanticipated, extraordinary expenses, or for new initiatives
- Recommendations for capital improvements to facilities



Funding History

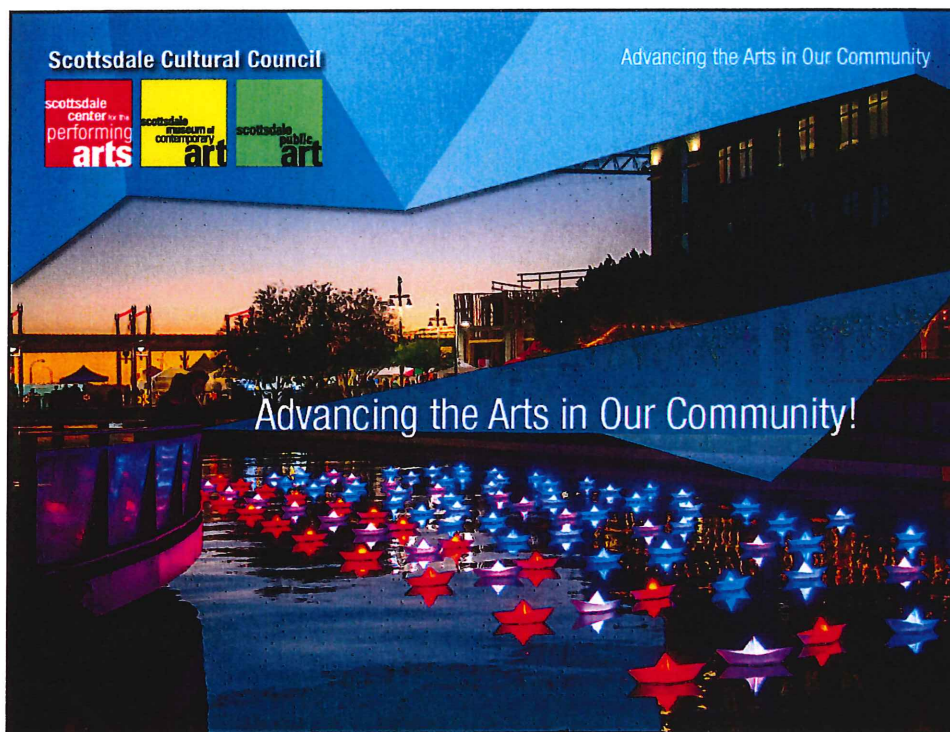
	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
Base	\$3.28	\$3.35	\$3.44	\$3.27	\$3.27	\$3.43	\$3.39	\$3.51
Public Art Administration	0.82	0.66	0.70	0.66	0.66	0.62	0.56	0.66
Conservation / Restoration	0.14	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Specialty equipment	-	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Arts Grant Program	-	0.06	0.06	0.06	0.06	0.06	0.16	0.06
Total	\$4.24	\$4.21	\$4.34	\$4.13	\$4.13	\$4.25	\$4.25	\$4.38
Supplemental funding, operating or capital projects	\$1.25	-	-	-	\$0.04	-	\$0.05	-

Does not include trust funds or acquisition of public art

Special Request for Additional Funding



1. Critical Facility Upgrades	\$226,800
2. Critical Performance Equipment Upgrades	\$380,800
3. Critical Infrastructure Equipment Upgrades	\$344,900
4. Facility Enhancement – SCPA Atrium	\$450,800
<u>5. Canal Convergence & Canal Activation</u>	<u>\$100,000</u>
Total Additional Funding Request	\$1,503,300



Special Request for Additional Funding

Item #1: Critical Facility Upgrades

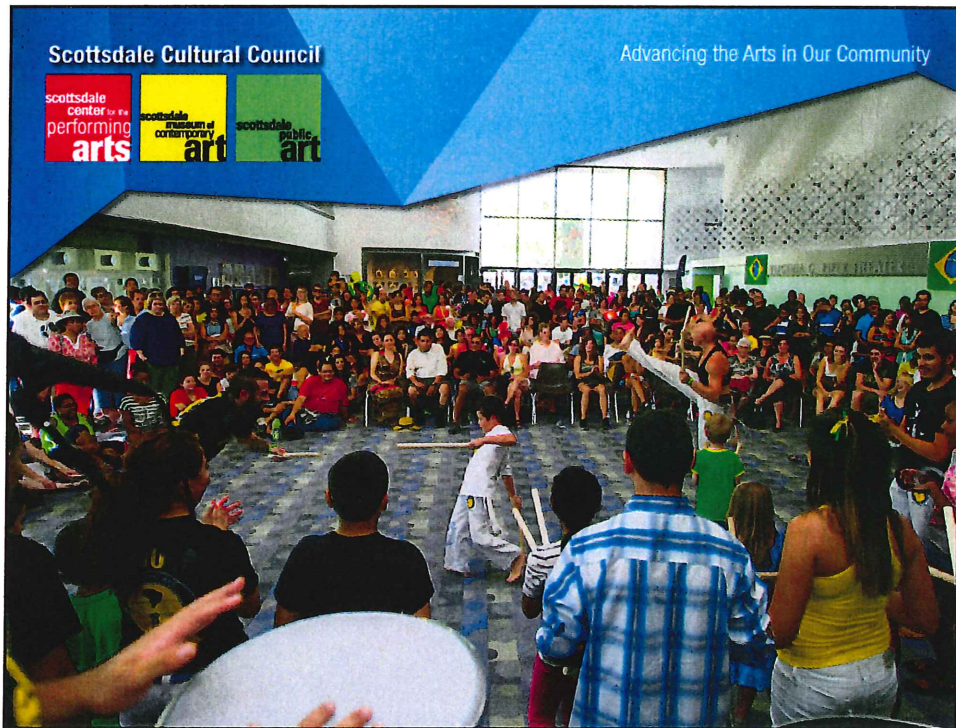
Item #2: Critical Performance Equipment Upgrades

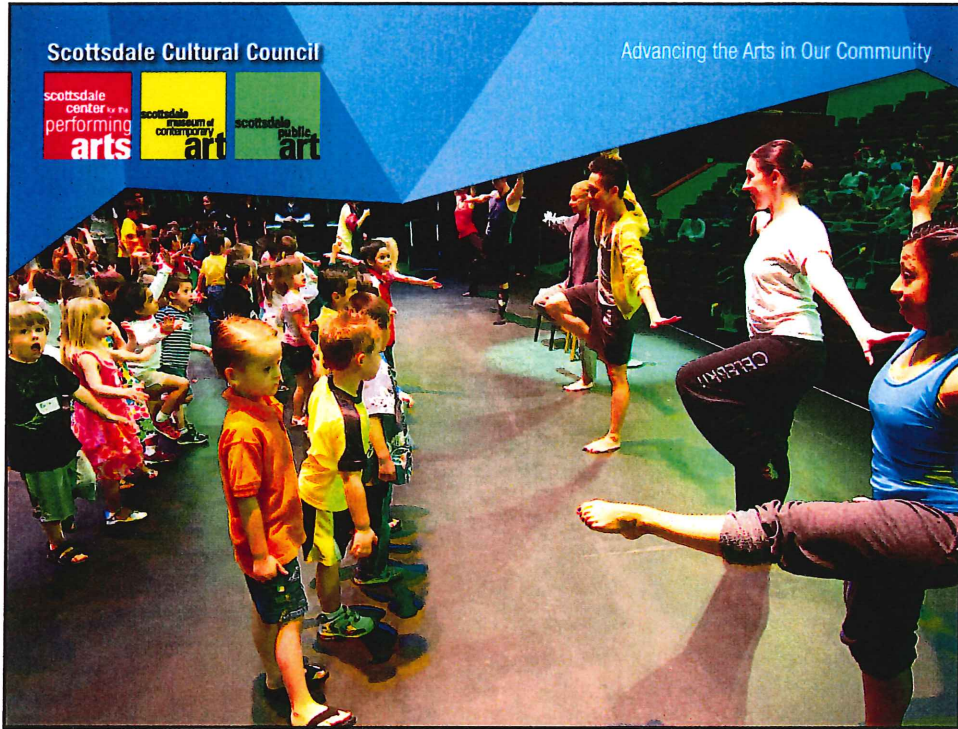
Item #3: Critical Infrastructure Equipment Upgrades

Item #4: Facility Enhancement – Scottsdale Center for the Performing Arts – Atrium

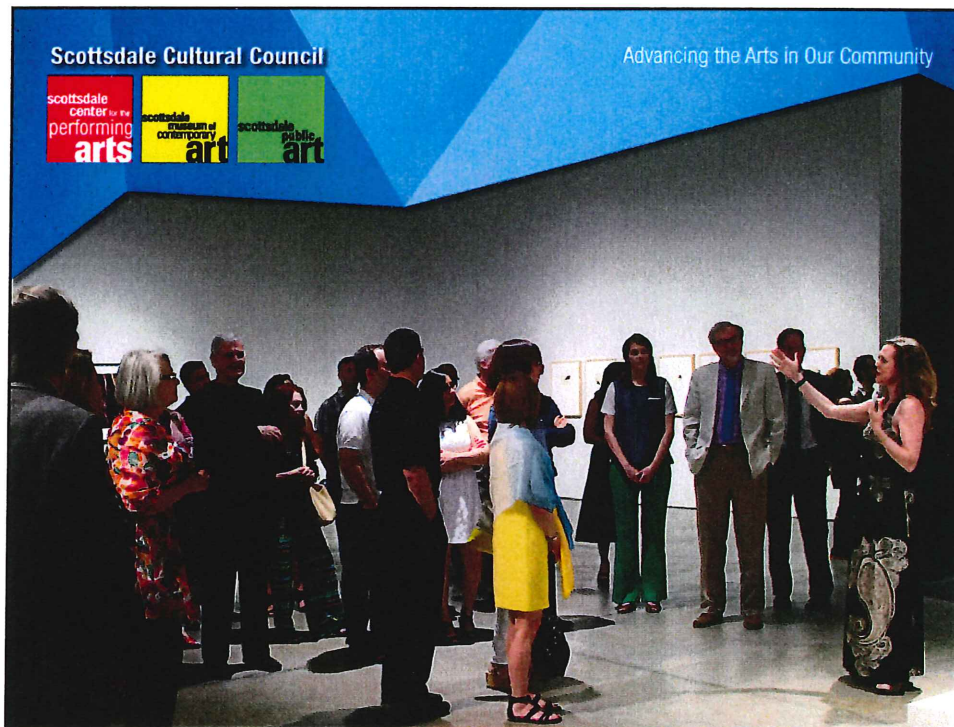
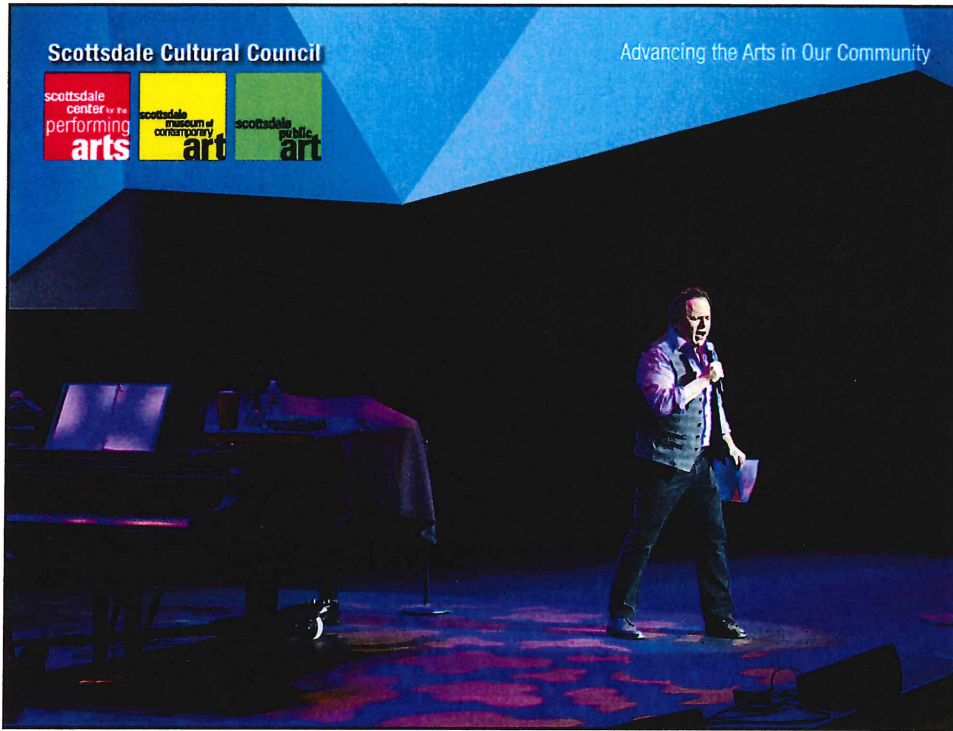
Item #5: Canal Convergence & Canal Activation

Item #1: Critical Facility Upgrades





**Item #2: Critical Performance
Equipment Upgrades**



Item #3: Critical Infrastructure Equipment Upgrades

The screenshot displays a theater seating chart for the Virginia G. Piper Theater. The chart shows rows of seats with colored dots indicating availability: red for available, yellow for Price A, blue for Price B, and green for Price C. Brown seats are marked as unavailable. The interface includes logos for the Scottsdale Cultural Council and its three venues: the Center for the Performing Arts, the Museum of Contemporary Art, and the Public Art. A navigation arrow is visible on the right side of the chart.

Scottsdale Cultural Council

Advancing the Arts in Our Community

scottsdale center for the performing arts
scottsdale museum of contemporary art
scottsdale public art

Virginia G. Piper Theater

Zone
Price A*
Price B*
Price C*

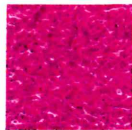
* Eligible for 4-show package

Instructions

- Colored dots are available seats. Brown seats are unavailable.
- Click on a dot to see details.
- Click on Reserve Seat to add the seat to your cart.
- To remove a selected seat, click on the selected dot again.
- When done, click the button to continue.
- Clicking on the "X" in the right corner closes this window. Any selected seats are reserved in your cart.

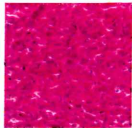


past exhibitions



James Marshall's Spring Break

Mar 9 – Apr 12, 2015



James Marshall's Winter Break

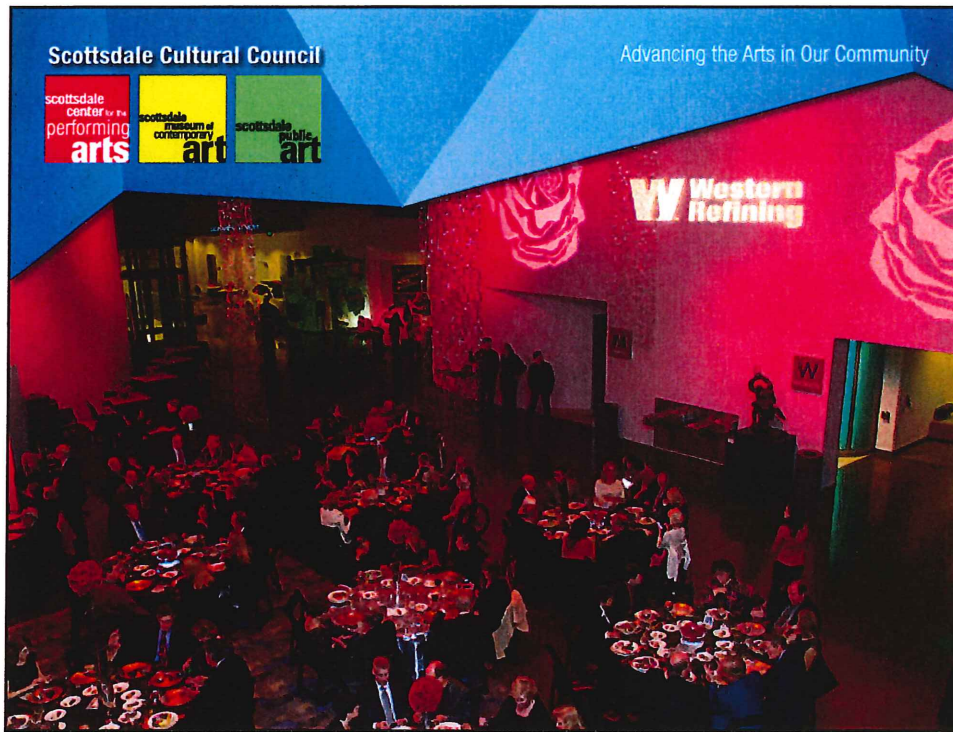
Jan 14 – Mar 1, 2015

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[southwest](#)
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Item #4: Facility Enhancement – Scottsdale Center for the Performing Arts – Atrium



Item #5: Canal Convergence & Canal Activation

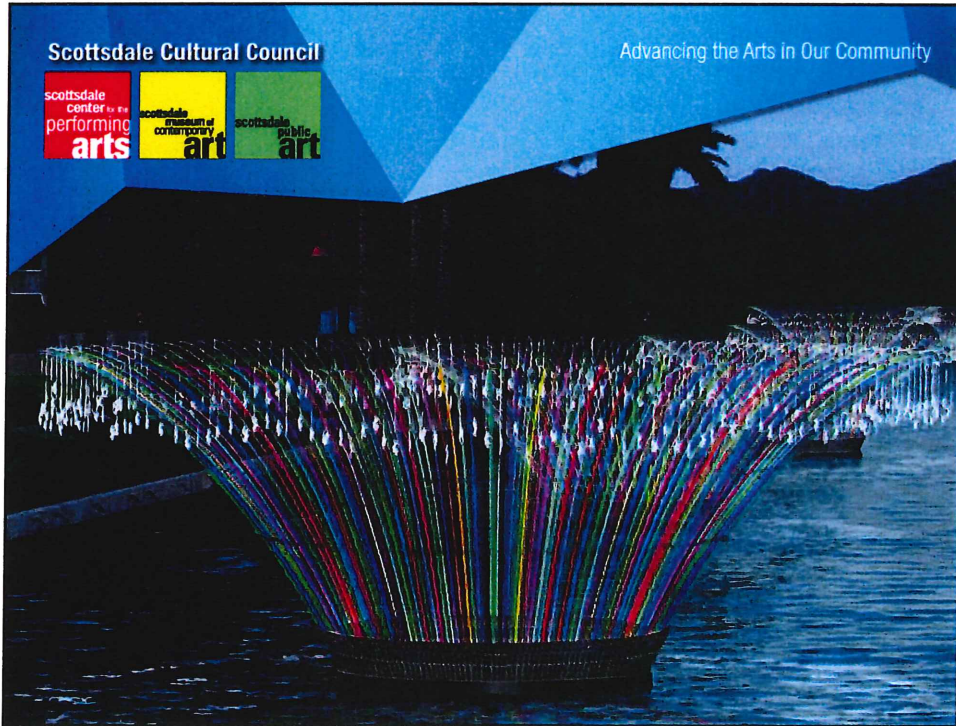
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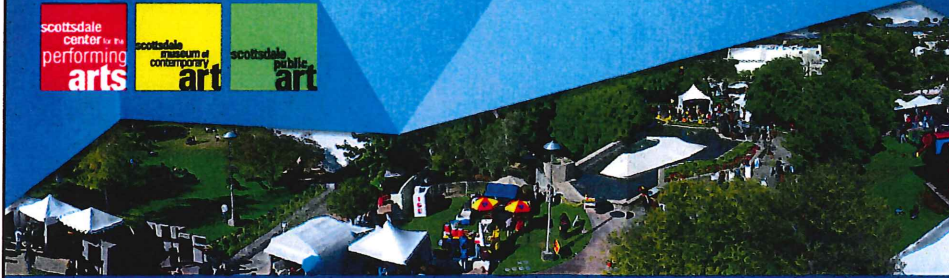
Scottsdale Cultural Council

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Investing in the arts to enrich our community

