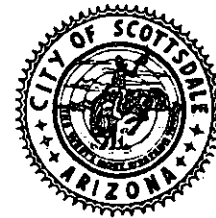


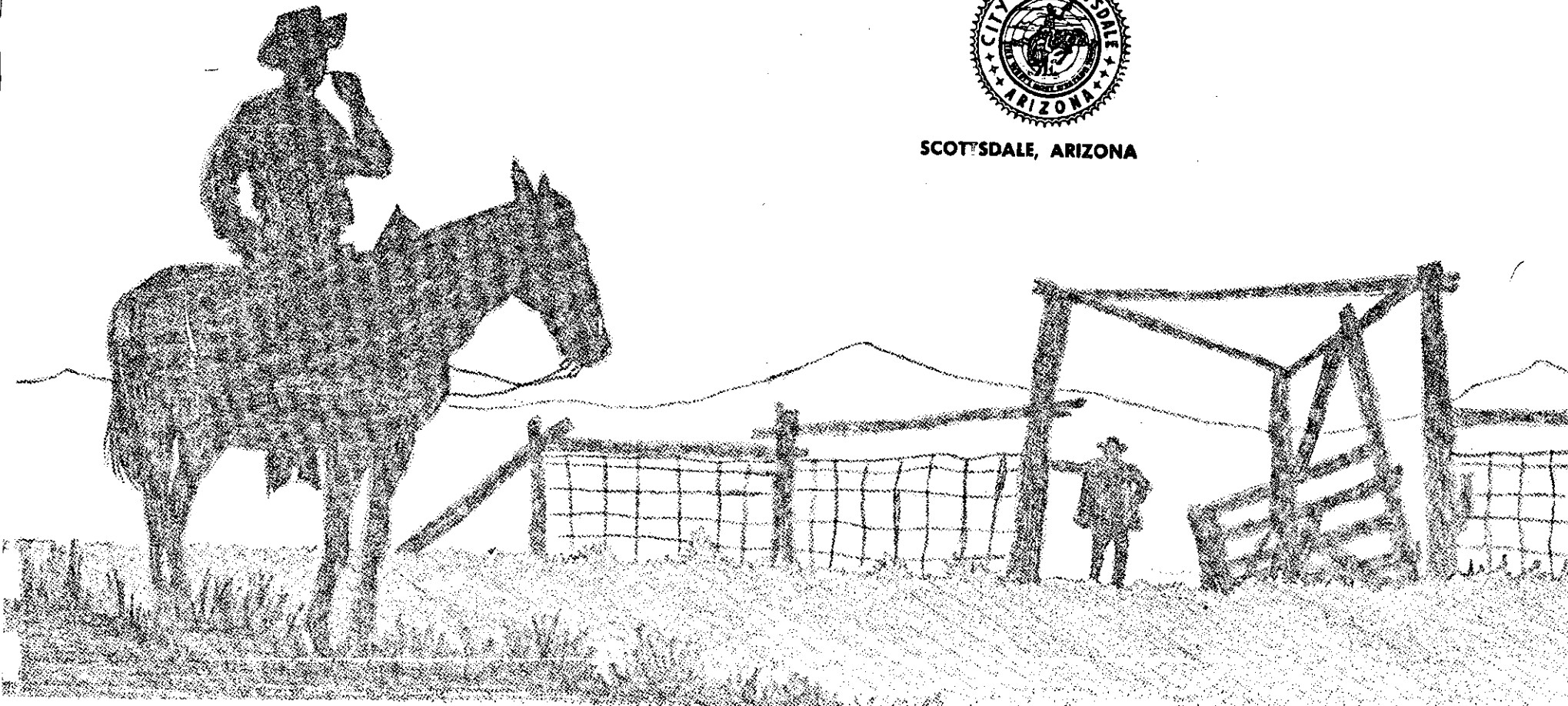
# CITY OF SCOTTSDALE

ANNUAL BUDGET

1966-1967



SCOTTSDALE, ARIZONA



CITY OF SCOTTSDALE, ARIZONA  
"THE WEST'S MOST WESTERN TOWN"  
INCORPORATED 1951

CITY COUNCIL

B. L. TIMS, O.D., MAYOR

WILLIAM C. JENKINS

DORIS T. McCAULEY

LEONARD D. JOHNSON

C. KENNETH MURRAY

ROBERT L. JONES

JOHN L. SENINI, JR.

WILLIAM V. DONALDSON  
CITY MANAGER

JOHN E. PROUTY  
FINANCE DIRECTOR

ANNUAL BUDGET  
1966-67

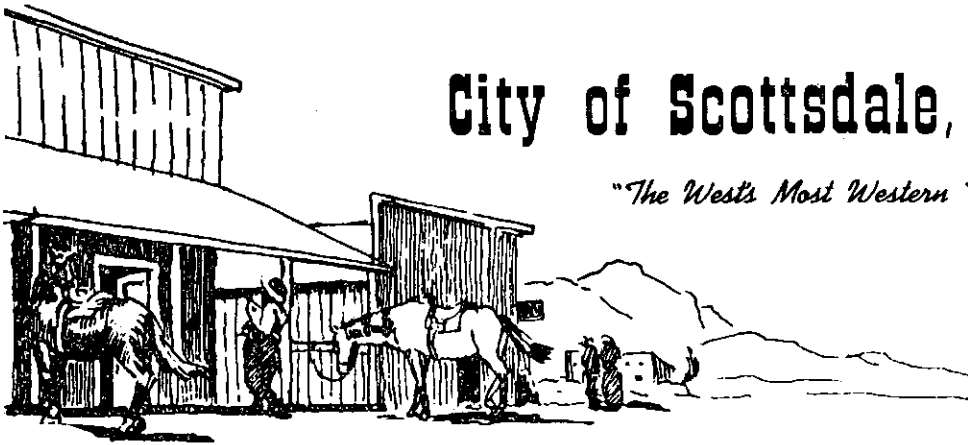
CITY OF SCOTTSDALE  
ANNUAL BUDGET  
FISCAL YEAR 1966-67

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# City of Scottsdale, Arizona

*"The West's Most Western Town"*



Honorable Mayor and City Council  
City of Scottsdale  
60 West Indian School Road  
Scottsdale, Arizona

Gentlemen and Mrs. McCauley:

Transmitted herewith in accordance with Article 6, Section 5 of the City Charter is the 1966-67 Annual Budget.

The budget is a plan for the coming fiscal year. In addition, it is the City Council's major policy document. The Finance Department has estimated total resources to be \$4,061,800 for the coming year. This estimate includes two additional revenue items over the current budget: (1) The effect of the special census on selected state shared revenues; and (2) an adjustment in the privilege license tax source to reflect the contemplated re-alignment of that revenue source. A modest growth factor has also been incorporated into the revenue estimate. The property tax is recommended to remain at \$1.07 for the fourth consecutive year.

The City Council has furnished substantial policy guidance during the budget preparation process. Budget allowances have been determined only after careful review with department heads, and allocations represent a balanced program of City services. In preparation, I instructed department heads to base requests on the 1964-65 budget. I would like to compliment the department heads on following this direction. In addition to the policy matters discussed later, I would like to call your particular attention to three items.

First, the Debt Service appropriation includes \$20,600 for one interest payment on \$1,000,000 General Obligation Civic Center Bonds which have not yet been approved by the voters. We have budgeted this amount in anticipation of voter approval of a civic center bond issue.

Second, this budget provides for advance construction of a swimming pool bathhouse at a community park to be acquired near Coronado High School and Tonto Elementary School. This advance construction will provide locker facilities for the Chicago Cubs minor league baseball players during their spring training in Scottsdale.

Third, we propose a 3% cost of living salary increase for all City employees effective January 1, 1967. The cost of living has increased substantially in recent months, and this increase is necessary to continue to retain and recruit qualified employees.

Sincerely yours,

*Wm. V. Donaldson*  
Wm. V. Donaldson  
City Manager

CITY OF SCOTTSDALE, ARIZONA  
FINANCE DEPARTMENT  
SCHEDULE OF ESTIMATED REVENUES  
1966-67

<u>SOURCE</u>	<u>ACTUAL</u> <u>1964-65</u>	<u>ESTIMATE</u> <u>1965-66</u>	<u>ESTIMATE</u> <u>1966-67</u>
<b>TAXES</b>			
Local:			
Property	\$ 740,063	\$ 799,356	\$ 856,000
Privilege License	789,777	735,106	1,055,700
Light & Power Franchise	<u>41,785</u>	<u>36,608</u>	<u>40,000</u>
Total Local Licenses	\$1,571,625	\$1,571,070	\$1,951,700
<b>FROM OTHER AGENCIES</b>			
Auto Lieu	\$ 110,048	\$ 89,990	\$ 95,000
State-Shared Sales Tax	398,242	339,920	658,000
Bank Tax	6,568	10,974	5,000
Motor Vehicle Fuel Tax	65,836	59,648	75,000
Major Streets Fuel Tax	<u>105,808</u>	<u>69,220</u>	<u>72,000</u>
Total Other Agencies	\$ 686,502	\$ 569,752	\$ 905,000
LICENSES & PERMITS	\$ ---,---	\$ 78,220	\$ 100,800
BUILDING & RELATED PERMITS	\$ 165,708	\$ 86,306	\$ 96,000
PARKS & RECREATION FEES	\$ 18,704	\$ 10,354	\$ 12,000
MISC. SERVICE CHARGES	\$ --- ---	\$ 6,522	\$ 7,200
FINES & FORFEITURES	\$ 122,544	\$ 129,720	\$ 138,000
UTILITY SERVICE CHARGES	\$ 280,558	\$ 311,592	\$ 371,600
USE OF MONEY & PROPERTY	\$ 79,561	\$ 18,894	\$ 28,200

Continued on next page

## Schedule of Estimated Revenues--Page 2

(Forward)

<u>SOURCE</u>	<u>ACTUAL</u> <u>1964-65</u>	<u>ESTIMATE</u> <u>1965-66</u>	<u>ESTIMATE</u> <u>1966-67</u>
USE OF MONEY AND PROPERTY	\$ 79,561	\$ 18,894	\$ 28,200
NON-REVENUE RECEIPTS	55,333	141,500	194,300
	<hr/>	<hr/>	<hr/>
TOTAL ALL REVENUES	\$2,979,905	\$2,923,930	\$3,804,800
CARRY OVER FROM PREVIOUS YEARS	-	179,858	257,000
	<hr/>	<hr/>	<hr/>
GRAND TOTAL--ALL RESOURCES	<u>\$2,979,905</u>	<u>\$3,103,788</u>	<u>\$4,061,800</u>

CITY OF SCOTTSDALE  
COMPARATIVE CONDENSED STATEMENT OF REVENUES

	ACTUAL <u>1964-65</u>	ESTIMATED <u>1965-66</u>	ESTIMATED <u>1966-67</u>
Taxes			
Privilege License	\$ 789,777	\$ 735,106	\$1,055,700
Property	740,063	799,356	856,000
State Sales	398,242	339,920	658,000
Gasoline	171,644	128,868	147,000
Auto Lieu	110,048	89,990	95,000
Light & Power Franchise	41,785	36,608	40,000
Bank	<u>6,568</u>	<u>10,974</u>	<u>5,000</u>
Sub-total Taxes	\$2,258,127	\$2,140,822	\$2,856,700
Sewer Service	\$ 239,296	\$ 276,592	\$ 329,600
Licenses & Permits	165,708	164,526	196,800
Fines & Forfeitures	116,272	123,234	131,000
Charges for Services & Interest	79,561	25,416	35,400
Refuse Removal	41,262	35,000	42,000
Parks & Recreation Fees	18,074	10,354	12,000
Library Fines & Fees	6,272	6,486	7,000
Non-revenue Receipts	<u>55,333</u>	<u>141,500</u>	<u>194,300</u>
	<u>\$2,979,905</u>	<u>\$2,923,930</u>	<u>\$3,804,800</u>

COMPARATIVE CONDENSED STATEMENT OF EXPENDITURES

	ACTUAL <u>1964-65</u>	ESTIMATED <u>1965-66</u>	ESTIMATED <u>1966-67</u>
Personal Services	\$1,272,506	\$ 989,148	\$1,390,093
Contractual	703,176	1,241,372	1,480,249
Commodities	263,062	159,029	291,846
Capital Outlay	<u>505,970</u>	<u>714,239</u>	<u>899,612</u>
	<u>\$2,744,714</u>	<u>\$3,103,788</u>	<u>\$4,061,800</u>



CITY OF SCOTTSDALE  
SUMMARY OF ESTIMATED EXPENDITURES  
FISCAL YEAR 1966-67

	<u>TOTAL</u>	<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL</u>	<u>COMMODITIES</u>	<u>CAPITAL OUTLAY</u>
Mayor & Council	\$ 30,641	\$ 22,940	\$ 6,001	\$ 1,700	\$ ---
City Manager	72,350	56,966	11,519	3,160	705
City Clerk	34,135	15,861	16,589	1,165	520
City Court	30,890	26,158	4,087	450	195
City Attorney	36,870	28,958	5,462	1,150	1,300
City Treasurer	12,159	4,639	6,610	180	730
Finance	93,840	60,353	28,680	2,939	1,868
Planning	57,242	50,172	5,825	1,245	---
Community Promotion	30,000	---	30,000	---	---
Debt Service	355,572	---	355,572	---	---
Contingencies	150,000	---	150,000	---	---
Public Works	2,065,919	415,764	617,882	220,187	812,086
Police	613,652	502,458	68,060	40,776	2,358
Fire	150,650	---	126,650	---	24,000
Civil Defense	4,262	---	4,262	---	---
Animal Control	2,751	---	2,751	---	---
Library	92,571	61,179	6,542	3,000	18,850
Parks & Recreation	228,296	144,645	30,757	15,894	37,000
	<u>\$4,061,800</u>	<u>\$1,390,093</u>	<u>\$1,480,249</u>	<u>\$291,846</u>	<u>\$899,612</u>

MAYOR AND COUNCIL

The governing body of the City of Scottsdale consists of a Mayor and six Councilmen, all elected from the City at large. They are charged by the City Charter and State Statutes with the establishment of policy for the City. These policies are expressed in ordinances, resolutions, and other formal actions.

The Council appoints the City Clerk, City Manager, City Attorney, City Magistrate and City Treasurer to administer policies set by the Council.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Legislative and Administrative	Mayor and Council			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUIRED	ALLOWED
PERSONAL SERVICES	19,444	15,932	19,444	22,940
CONTRACTUAL SERVICES	6,871	5,630	6,871	6,001
COMMODITIES	700	573	700	1,700
CAPITAL OUTLAYS	---		---	---
MISCELLANEOUS				
TOTAL	27,015	22,135	27,015	30,641

PERSONAL SERVICES

FUNCTION Legislative and Administrative	DEPARTMENT Mayor and Council	FUND	ACCOUNT NUMBER
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
Mayor	1	1	1		400 month		4,800	
Councilmen	6	6	6		200 month		14,400	
Administrative Assistant	.5	.5	.5		500 month		3,000	
Total Positions	7.5	7.5	7.5					
TOTAL SALARIES AND WAGES								22,200
STATE RETIREMENT								105
SOCIAL SECURITY								215
INDUSTRIAL INSURANCE								300
HEALTH / MEDICAL / OTHER								120
SUB TOTAL BENEFITS								740
TOTAL PERSONAL SERVICES								22,940



SUMMARY

FUNCTION		DEPARTMENT		FUND		ACCOUNT NUMBER	
Legislative and Administrative		City Manager - Combined					
CLASSIFICATION		1965-66		1966-67			
		ESTIMATED	REVISED	REQUESTED	ALLOWED		
PERSONAL SERVICES		42,925	35,171	49,594	56,966		
CONTRACTUAL SERVICES		8,627	7,069	10,004	11,519		
COMMODITIES		2,470	2,024	2,990	3,160		
CAPITAL OUTLAYS		174	142	60	705		
MISCELLANEOUS							
TOTAL		54,196	44,406	62,648	72,350		

CITY MANAGER

The City Manager is appointed by the City Council to carry out the policies of the Council. He is charged with administering the daily operation for all City departments and activities. His responsibilities include enforcement of all laws and ordinances as well as general supervision of the City operation.

The City Manager is also the City's Personnel Officer, and Personnel is included as an activity of the City Manager's Office. In addition, during the current year, the Division of Purchasing was transferred from the Finance Department to the City Manager's Office.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Legislative and Administrative	City Manager			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUIRED	ALLOWED
PERSONAL SERVICES	36,035	29,526	36,035	
CONTRACTUAL SERVICES	5,670	4,646	5,670	
COMMODITIES	1,730	1,417	1,730	
CAPITAL OUTLAYS	---		---	
MISCELLANEOUS				
<b>TOTAL</b>	<b>43,435</b>	<b>35,589</b>	<b>43,435</b>	

PERSONAL SERVICES

FUNCTION Legislative and Administrative	DEPARTMENT City Manager	FUND	ACCOUNT NUMBER
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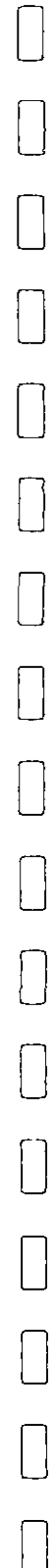
POSITION TITLE	NUMBER OF PERSONNEL			NO	SALARY RANGE MIN--MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED				
City Manager	1	1	1		1,692 month		20,304
Assistant City Manager	1	1	1		900 month		10,800
Clerk-Steno III	1	1	1	17.0	380-460		5,868
Administrative Assistant	.5	.5	.5		500 month		3,000
<b>Total Positions</b>	<b>3.5</b>	<b>3.5</b>	<b>3.5</b>				
<b>TOTAL SALARIES AND WAGES</b>							<b>39,972<sup>o</sup></b>
STATE RETIREMENT							1,378
SOCIAL SECURITY							1,693
INDUSTRIAL INSURANCE							424
HEALTH / MEDICAL / OTHER							540
<b>SUB TOTAL BENEFITS</b>							<b>4,035</b>
<b>TOTAL PERSONAL SERVICES</b>							<b>44,007</b>

SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Legislative and Administrative	City Manager/Personnel				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUIRED	ALLOWED	
PERSONAL SERVICES	6,890	5,645	13,559	13,559	
CONTRACTUAL SERVICES	2,957	2,423	4,334	4,334	
COMMODITIES	740	607	1,260	1,260	
CAPITAL OUTLAYS	174	142	60	705	
MISCELLANEOUS					
TOTAL	10,761	8,817	19,213	19,858	



FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
Legislative and Administrative	City Manager/Personnel						
POSITION TITLE	NUMBER OF PERSONNEL			NO	SALARY RANGE MIN--MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED				
Administrative Assistant	1	1	1	11.1	614 month 288-360		8,168
Clerk-Typist II	0	1	1				4,070
Total Positions	1	2	2				
 <u>CAPITAL OUTLAY</u>							
Dictating Machine )							\$705.00
Filing Cabinet for Tests)							
						TOTAL SALARIES AND WAGES	12,238
						STATE RETIREMENT	429
						SOCIAL SECURITY	503
						INDUSTRIAL INSURANCE	168
						HEALTH / MEDICAL / OTHER	221
						SUB TOTAL BENEFITS	1,321
TOTAL PERSONAL SERVICES							13,559



SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Legislative and Administrative	Office of the City Clerk				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES	15,149	12,413	15,861	15,861	
CONTRACTUAL SERVICES	17,471	14,315	16,439	16,589	
COMMODITIES	900	737	1,165	1,165	
CAPITAL OUTLAYS	75	61	555	520	
MISCELLANEOUS	33,595	27,526			
Less Work Order Credits	25	20			
TOTAL	33,570	27,506	34,020	34,135	

CITY CLERK

The City Clerk is responsible for maintaining all official records of the City. In addition, she supervises all City elections as well as providing a wide range of services to the public. Some of these are the registration of voters, the issuance of "21" cards and the administration of oaths.

Two special elections are provided in this budget: one special bond election and a possible Charter amendment special election. Initiation of a records management study is contemplated in this budget.

SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Legislative and Administrative	City Clerk				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUIRED	ALLOWED	
PERSONAL SERVICES	11,549	9,463	12,261	12,261	
CONTRACTUAL SERVICES	11,471	9,399	11,654	11,804	
COMMODITIES	500	409	715	715	
CAPITAL OUTLAYS	75	61	555	520	
MISCELLANEOUS	23,595	19,332			
Less Work Order Credits	25	20			
<b>TOTAL</b>	<b>23,570</b>	<b>19,312</b>	<b>25,185</b>	<b>25,300</b>	

PERSONAL SERVICES

FUNCTION Legislative and Administrative	DEPARTMENT City Clerk	FUND	ACCOUNT NUMBER
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POSITION TITLE		NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOVANCE
		CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
City Clerk		1	1	1		614 month		7,626
Assistant City Clerk	P.T.	.5	.5	.5				3,416
Total Positions		1.5	1.5	1.5				
<u>CAPITAL OUTLAY</u>								
Typewriter (Replacement)								\$475.00
Books								45.00
								\$520.00
TOTAL SALARIES AND WAGES								11,042
STATE RETIREMENT								387
SOCIAL SECURITY								464
INDUSTRIAL INSURANCE								150
HEALTH / MEDICAL / OTHER								218
SUB TOTAL BENEFITS								1,219
TOTAL PERSONAL SERVICES								12,261



SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Legislative and Administrative	City Clerk/Elections				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUIRED	ALLOWED	
PERSONAL SERVICES	3,600	2,950	3,600	3,600	
CONTRACTUAL SERVICES	6,000	4,916	4,785	4,785	
COMMODITIES	400	328	450	450	
CAPITAL OUTLAYS	---		---	---	
MISCELLANEOUS					
TOTAL	10,000	8,194	8,835	8,835	

CITY COURT

The City Court administers justice in the enforcement of local and state traffic laws as well as other City ordinances. By Charter, the Magistrate must be a member of the State Bar of Arizona.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Legislative and Administrative	City Court			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUIRED	ALLOWED
PERSONAL SERVICES	26,990	22,115	26,158	26,158
CONTRACTUAL SERVICES	4,055	3,323	4,087	4,087
COMMODITIES	550	450	450	450
CAPITAL OUTLAYS	250	205	475	195
MISCELLANEOUS				
TOTAL	31,845	26,093	31,170	30,890



PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER		
Legislative and Administrative	City Court							
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
City Magistrate	1	1	1		916 month		10,992	
Clerk-Steno I	1	1	1	11.0	288-346		4,152	
Clerk-Typist II	1	1	1	11.1	288-360		4,320	
Total Positions	<u>3</u>	<u>3</u>	<u>3</u>			Sub Total	<u>19,464</u>	
Jury Fees							4,000	
Temporary vacation relief							576	
 <u>CAPITAL OUTLAY</u>								
Adding Machine	\$150.00							
Blackboard	<u>45.00</u>							
	\$195.00							
TOTAL SALARIES AND WAGES							24,040	
STATE RETIREMENT							702	
SOCIAL SECURITY							657	
INDUSTRIAL INSURANCE							327	
HEALTH / MEDICAL / OTHER							432	
SUB TOTAL BENEFITS							2,118	
TOTAL PERSONAL SERVICES								26,158

CITY ATTORNEY

The City Attorney is the City's chief legal officer. He advises the City Council, Boards and Commissions, and Departments of the City on matters of law. Prosecution of City ordinance and State traffic violations is a major duty of the City Attorney.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Legislative and Administrative	City Attorney			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	30,837	25,267	35,160	28,958
CONTRACTUAL SERVICES	3,355	2,749	5,162	5,462
COMMODITIES	850	696	1,150	1,150
CAPITAL OUTLAYS	1,000	819	1,300	1,300
MISCELLANEOUS	36,042	29,531		
Less Work Order Credits	2,717	2,226		
TOTAL	33,325	27,305	42,772	36,870

PERSONAL SERVICES

FUNCTION <b>Legislative and Administrative</b>	DEPARTMENT <b>City Attorney</b>	FUND	ACCOUNT NUMBER
---	------------------------------------	------	----------------

POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
City Attorney	1	1	1		1,050 month		13,000
Assistant City Attorney	1	1	1	24.7	514-708		8,045
Legal Steno	1	1	1	17.0	380-460		5,400
Clerk-Typist II	1	1	0	11.1	288-360		---
Total Positions	4	4	3				
<u>CAPITAL OUTLAY</u>							
Books							\$ 800.00
Other Machinery and Equipment							500.00
							\$1,300.00
TOTAL SALARIES AND WAGES							26,445
STATE RETIREMENT							926
SOCIAL SECURITY							832
INDUSTRIAL INSURANCE							359
HEALTH / MEDICAL / OTHER							396
SUB TOTAL BENEFITS							2,513

TOTAL PERSONAL SERVICES							28,958
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CITY TREASURER

The City Treasurer is responsible for the collection and disbursement of all City funds. Safe custody of City funds is another primary charge to the City Treasurer by the City Charter.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Legislative and Administrative	City Treasurer			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUIRED	ALLOWED
PERSONAL SERVICES	4,717	3,865	4,639	4,639
CONTRACTUAL SERVICES	6,085	4,986	6,610	6,610
COMMODITIES	60	49	180	180
CAPITAL OUTLAYS	---	---	730	730
MISCELLANEOUS				
<b>TOTAL</b>	<b>10,862</b>	<b>8,900</b>	<b>12,159</b>	<b>12,159</b>

## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Legislative and Administrative	Finance - Combined				
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUIRED	ALLOWED
PERSONAL SERVICES		88,602	72,598	76,045	60,353
CONTRACTUAL SERVICES		38,814	31,303	29,230	28,680
COMMODITIES		5,805	4,756	2,939	2,939
CAPITAL OUTLAYS		2,755	2,257	1,868	1,868
MISCELLANEOUS					
Less Work Order Credits		135,976			
		30,863	25,288		
TOTAL		105,113	86,126	110,132	93,840



FINANCE DEPARTMENT

The Finance Department is divided into two divisions: Data Processing and Accounting. These operations account for the receipt and expenditure of all City funds collected and disbursed by the City Treasurer. Charges for various services are billed by this department. Through generally accepted accounting principles, this department helps to assure that the City operates within its income.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Legislative and Administrative	Finance/Director			
CLASSIFICATION	1965-66		1966-76	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	15,731	12,890	14,374	14,974
CONTRACTUAL SERVICES	1,232	1,009	2,290	1,690
COMMODITIES	455	373	600	600
CAPITAL OUTLAYS	---		300	300
MISCELLANEOUS				
TOTAL	17,418	14,272	17,564	17,564

PERSONAL SERVICES

FUNCTION Legislative and Administrative	DEPARTMENT City Treasurer	FUND	ACCOUNT NUMBER
--	------------------------------	------	----------------

POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
City Treasurer (Contractual Basis)	0	0	0					
Chief Cashier	<u>1</u>	<u>1</u>	<u>1</u>	11.0	288-346		4,152	
Total Positions	<u>1</u>	<u>1</u>	<u>1</u>					
TOTAL SALARIES AND WAGES								4,152
STATE RETIREMENT								145
SOCIAL SECURITY								174
INDUSTRIAL INSURANCE								60
HEALTH / MEDICAL / OTHER								108
SUB TOTAL BENEFITS								487
TOTAL PERSONAL SERVICES								4,639



FUNCTION <b>Legislative and Administrative</b>	DEPARTMENT <b>Finance</b>	FUND	ACCOUNT NUMBER
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
<u>Director's Office</u>							
Finance Director	1	1	1				11,736
Clerk-Steno II	0	1	0	14.0	330-400		---
Clerk-Steno I	1	0	1	11.0	288-346		<u>4,440</u>
Total Positions	<u>2</u>	<u>2</u>	<u>2</u>			Sub Total	<u>16,176</u>
Less Work Order Credits							2,664
<u>CAPITAL OUTLAY</u>							
Office Furniture							\$220.00
Drapes							<u>80.00</u>
							\$300.00
						TOTAL SALARIES AND WAGES	13,512
						STATE RETIREMENT	546
						SOCIAL SECURITY	436
						INDUSTRIAL INSURANCE	216
						HEALTH / MEDICAL / OTHER	264
						SUB TOTAL BENEFITS	1,462
<b>TOTAL PERSONAL SERVICES</b>							<b>14,974</b>

SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Legislative and Administrative	Finance/Accounts				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUIRED	ALLOWED	
PERSONAL SERVICES	45,308	37,124	26,298	22,264	
CONTRACTUAL SERVICES	20,230	16,576	14,417	14,417	
COMMODITIES	1,050	860	890	890	
CAPITAL OUTLAYS	460	377	635	635	
MISCELLANEOUS					
	67,048	54,937			
Less Work Order Credits	16,004	13,114			
TOTAL	51,044	41,823	42,240	38,206	

PERSONAL SERVICES

FUNCTION <b>Legislative and Administrative</b>	DEPARTMENT <b>Finance</b>	FUND	ACCOUNT NUMBER
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
<u>Division of Accounts</u>							
Chief Accountant	0	0	1				
Accountant	1	1	1	21.6	470-588		6,984
Account Clerk II	1	1	1	19.0	420-500		6,504
Account Clerk I	1	2	0	12.6	308-390		4,146
Clerk II	2	3	2	11.6	288-360		4,560
Clerk I	2	0	2	9.1	264-330		8,112
Total Positions	<u>7</u>	<u>7</u>	<u>7</u>			Sub Total	<u>41,070</u>
Less Work Order Credits							11,064
 <u>CAPITAL OUTLAY</u>							
2 Filing Cabinets							\$160.00
Typewriter (Replacements)							<u>475.00</u>
							\$635.00
TOTAL SALARIES AND WAGES							19,242
STATE RETIREMENT							860
SOCIAL SECURITY							1,102
INDUSTRIAL INSURANCE							412
HEALTH / MEDICAL / OTHER							648
SUB TOTAL BENEFITS							3,022
TOTAL PERSONAL SERVICES							22,264

Division of Purchasing

Centralized purchasing was established in April, 1963. All non-construction purchases are made through this division. Competitive prices are obtained prior to every purchase.

Establishment of a central parts store room at the Equipment Maintenance Yard was accomplished this year, and expansion is proposed next year.

In addition, janitorial service by City employees will be started in 1966-67, to replace an expiring contractual arrangement. A higher level of service is contemplated.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER		
Legislative and Administrative	Finance/Purchasing				
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES		13,219	10,831	24,653	16,526
CONTRACTUAL SERVICES		3,128	2,563	1,515	1,515
COMMODITIES		2,550	2,089	669	669
CAPITAL OUTLAYS		1,795	1,471	250	250
MISCELLANEOUS					
Less Work Order Credits		20,692	16,954		
		5,859	4,800		
TOTAL		14,833	12,154	27,087	18,960

PERSONAL SERVICES

FUNCTION Legislative and Administrative	DEPARTMENT Finance/Purchasing	FUND	ACCOUNT NUMBER
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POSITION TITLE	NUMBER OF PERSONNEL			NO	SALARY RANGE MIN--MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED				
Buyer	1	1	1	21.6	470-588		7,056
Clerk-Typist I	1	1	1	9.1	264-330		3,680
Clerk II	1	1	1	11.1	288-360		4,104
Custodial Worker	0	2	2	11.5	294-354		---
Total Positions	3	5	5				
 <u>CAPITAL OUTLAY</u>							
Parts Storeroom							\$250.00
TOTAL SALARIES AND WAGES							14,840
STATE RETIREMENT							520
SOCIAL SECURITY							629
INDUSTRIAL INSURANCE							201
HEALTH / MEDICAL / OTHER							336
SUB TOTAL BENEFITS							1,686
TOTAL PERSONAL SERVICES							16,526

## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Legislative and Administrative	Finance/Data Processing				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES	14,344	11,753	10,720	6,589	
CONTRACTUAL SERVICES	14,224	11,655	11,058	11,058	
COMMODITIES	1,750	1,434	780	780	
CAPITAL OUTLAYS	500	409	683	683	
MISCELLANEOUS					
	<u>30,818</u>	<u>25,251</u>			
Less Work Order Credits	9,000	7,374			
TOTAL	21,818	17,877	23,241	19,110	

PERSONAL SERVICES

FUNCTION <b>LEGISLATIVE AND ADMINISTRATIVE</b>	DEPARTMENT <b>Finance</b>	FUND <b>General</b>	ACCOUNT NUMBER
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
<u>Division of Data Processing</u>							
Tab Operator I	1	1	1	15.2	346-460		4,640
Key Punch Operator	2	2	1	12.6	308-390		4,166
	<hr/>	<hr/>	<hr/>				<hr/>
Total Positions	3	3	2			Subtotal	8,806
Less Work Order Credits							<hr/> 3,540
							5,266
Allowance for Overtime							300
<u>Capital Outlays</u>							
1 Tab Card File							\$216
8 Control Boards							207
Control Wires							224
Key Punch Program							36
							<hr/>
							\$ 683
						TOTAL SALARIES AND WAGES	5,566
						STATE RETIREMENT	308
						SOCIAL SECURITY	379
						INDUSTRIAL INSURANCE	120
						HEALTH / MEDICAL / OTHER	216
						SUB TOTAL BENEFITS	1,023
TOTAL PERSONAL SERVICES							6,589

PLANNING DEPARTMENT

Long-range and current planning advice is furnished by this department. The Planning Department makes recommendations to the Planning Commission, City Council, and all departments in the planning field.

An additional staff member is proposed to assist planning for the Indian Bend Wash area and in formulating plans for the downtown section.

Comprehensive planning for the City is now in process.

SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER		
LEGISLATIVE AND ADMINISTRATIVE	Planning	General			
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES		39,487	32,354	50,172	50,172
CONTRACTUAL SERVICES		5,572	4,566	5,825	5,825
COMMODITIES		1,350	1,106	1,245	1,245
CAPITAL OUTLAYS		2,770	2,270		
MISCELLANEOUS					
<b>TOTAL</b>		<b>49,179</b>	<b>40,296</b>	<b>57,242</b>	<b>57,242</b>



FUNCTION LEGISLATIVE AND ADMINISTRATIVE	DEPARTMENT Planning			FUND General		ACCOUNT NUMBER	
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Planning Director	1	1	1				13,308
Planner I	1	1	1	24.7	538-708		8,404
Planner II	0	1	1	29.5	676-816		8,404
Engineering Aide I	1	1	1	17.6	390-490		5,760
Planning Aide I	1	1	1	17.6	390-490		5,140
Clerk-Stenographer II	1	1	1	14.0	330-400		4,256
<b>Total Positions</b>	<b>5</b>	<b>6</b>	<b>6</b>				
				TOTAL SALARIES AND WAGES			45,272
				STATE RETIREMENT			1,585
				SOCIAL SECURITY			1,991
				INDUSTRIAL INSURANCE			616
				HEALTH / MEDICAL / OTHER			708
				SUB TOTAL BENEFITS			4,900
<b>TOTAL PERSONAL SERVICES</b>							<b>50,172</b>

CONTINGENCIES

The Contingency appropriation is provided to help meet unexpected and unbudgeted emergencies which tend to occur during any fiscal year. Budgets are prepared considerably in advance of the beginning of the fiscal year, and this flexibility must be provided to meet unanticipated needs.

Only the City Council may allocate from this fund to other activities during the year.

SUMMARY

FUNCTION		DEPARTMENT		FUND		ACCOUNT NUMBER	
LEGISLATIVE AND ADMINISTRATIVE				Contingencies			
CLASSIFICATION		1965-66		1966-67			
		ESTIMATED	REVISED	REQUESTED	ALLOWED		
PERSONAL SERVICES				---	---		
CONTRACTUAL SERVICES		57,369	18,736	---	150,000		
COMMODITIES		---		---	---		
CAPITAL OUTLAYS		42,631	13,923	---	---		
MISCELLANEOUS							
TOTAL		100,000	32,659	---	150,000		

DEBT SERVICE

This account pays principal and interest on all the City's outstanding bonded debt. Debt service provides such payments as Sewer Revenue Bonds, Motor Vehicle Fund, Tax Anticipation Bonds, the Civic Coordinating Council Bonds, and three various purpose General Obligation Bond Issues.

In addition, sufficient funds are budgeted in this account (\$59,444) to permit sale of the \$1,438,000 in Parks Bonds authorized by the voters in September, 1965. At this point it is undecided whether or not sale of the entire amortization will be immediately necessary. Also budgeted is \$20,600 to provide one debt service payment on \$1,000,000 in Civic Center General Obligation Bonds.

## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
LEGISLATIVE AND ADMINISTRATIVE		Debt Service			
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES					
CONTRACTUAL SERVICES		272,808	272,808	275,532	355,572
COMMODITIES					
CAPITAL OUTLAYS					
MISCELLANEOUS					
TOTAL		272,808	272,808	275,532	355,572

COMMUNITY PROMOTION

The Community Promotion Activity provides an area in which appropriations are made to assist in the development of the City. This appropriation is primarily for a contribution to the Chamber of Commerce for dues and national advertising.

SUMMARY

FUNCTION LEGISLATIVE AND ADMINISTRATIVE	DEPARTMENT Community Promotion	FUND General		ACCOUNT NUMBER	
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS		30,300	24,827	30,300	30,000
TOTAL		30,300	24,827	30,300	30,000

PUBLIC WORKS DEPARTMENT

The Public Works Department is divided into six divisions which are charged with a variety of functions: Engineering, Street Maintenance, Building Inspections, Sewer Maintenance, Refuse Collection, and Equipment Maintenance. These activities are all responsible to the Public Works Director.

Continued emphasis on "pay-as-you-go" methods of providing exceeded capital improvements is proposed in this budget. Aid to paving improvement districts is expanded considerably over the 1965-66 fairly large allocation.

Preventive street maintenance has been given a high priority, as has construction of the first stage of a change-house facility.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Public Works	Public Works			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	533,098	436,802	429,268	415,764
CONTRACTUAL SERVICES	876,895	718,497	722,232	617,882
COMMODITIES	127,818	104,729	220,187	220,187
CAPITAL OUTLAYS	712,344	583,672	1,520,331	812,086
MISCELLANEOUS				
	2,250,155	1,843,700		
Less Work Order Credits	293,299	240,319		
<b>TOTAL</b>	<b>1,603,381</b>	<b>1,603,381</b>	<b>2,892,018</b>	<b>2,065,919</b>

PUBLIC WORKS DIRECTOR'S OFFICE

This office provides supervision and guidance to all divisions in the Public Works Department. This allocation anticipates assumption of the switchboard functions during the 1966-67 year, with no other major changes from the current year.

SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
PUBLIC WORKS	P/W Director's Office			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	24,859	20,368	26,477	26,477
CONTRACTUAL SERVICES	1,596	1,308	1,343	1,343
COMMODITIES	1,110	909	940	940
CAPITAL OUTLAYS	80	66		
MISCELLANEOUS				
TOTAL	27,645	22,651	28,760	28,760

PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
PUBLIC WORKS	P/W Director's Office						
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Public Works Director	1	1	1		1,235.00 mo.		14,820
Clerk-Stenographer III	1	1	1	17.0	380-460		5,520
Clerk-Stenographer II	1	1	1	14.0	330-400		4,056
	<u>3</u>	<u>3</u>	<u>3</u>				
TOTAL SALARIES AND WAGES							24,396
STATE RETIREMENT							854
SOCIAL SECURITY							679
INDUSTRIAL INSURANCE							332
HEALTH / MEDICAL / OTHER							216
SUB TOTAL BENEFITS							2,081
TOTAL PERSONAL SERVICES							26,477





DIVISION OF ENGINEERING

The Division of Engineering provides staff engineering support where required for all operations of the City. This is done either through consulting engineers or with its own staff. This support consists of design, staking and inspections. In addition this division performs the following services: General engineering, right-of-way acquisition, administration of the improvement district program, traffic engineering and street lighting.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Public Works	Public Works/Engineering			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	89,789	73,571	41,294	31,217
CONTRACTUAL SERVICES	429,140	351,623	366,751	275,301
COMMODITIES	4,792	3,926	3,477	3,477
CAPITAL OUTLAYS	468,932	384,227	1,178,134	513,459
MISCELLANEOUS				
	992,653	813,347		
Less Work Order Credits	40,311	33,030		
TOTAL	952,342	780,317	1,589,656	823,454

GENERAL ENGINEERING

\*This budget covers Personal Service expenditures for General Engineering, Right-of-Way, Traffic, Improvement Districts and Street Lighting. Refer to the consolidated personal services schedule and consolidated capital outlay schedule. Personal services are charged to the various activities by work order credits.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Public Works	Public Works/General Engr.			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	89,789	73,570	41,294	31,217*
CONTRACTUAL SERVICES	14,925	12,229	36,185	36,185
COMMODITIES	3,070	2,515	2,390	2,390
CAPITAL OUTLAYS	5,300	4,343	2,470	2,200
MISCELLANEOUS				
	113,084	92,657		
Less Work Order Credits	40,311	33,029		
TOTAL	72,773	59,628	82,339	71,992

PERSONAL SERVICES

FUNCTION Public Works	DEPARTMENT Public Works/Engineering	FUND	ACCOUNT NUMBER
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
City Engineer	1	1	1		1014 Mo.		12,168
Assistant City Engineer	1	1	1	27.7	616-816		9,792
Engineering Aide II	3	3	3	22.6	490-616		20,293
Engineering Aide I	3	3	3	17.6	390-490		15,720
Right of Way Agent	2	1	1	21.5	470-564		6,756
Traffic Maintenance Supervisor	1	1	1	26.5	588-708		8,432
Civil Engineer	1	0	0	24.5	538-646		-
Clerk-Stenographer II	0	1	1	14.0	330-400		3,710
<b>Total Positions</b>	<u>12</u>	<u>11</u>	<u>11</u>			<b>Sub-total</b>	<u>76,871</u>
<b>Less Work Order Credits</b>							<b>53,794</b>
						<b>TOTAL SALARIES AND WAGES</b>	<b>23,077</b>
						STATE RETIREMENT	3,043
						SOCIAL SECURITY	2,624
						INDUSTRIAL INSURANCE	1,093
						HEALTH / MEDICAL / OTHER	1,380
						<b>SUB TOTAL BENEFITS</b>	<b>8,140</b>
<b>TOTAL PERSONAL SERVICES</b>							<b>31,217</b>

## CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Works	Public Works/Engineering		

AID TO IMPROVEMENT DISTRICTSPossible Street Improvement Districts

(Est. Amount of City Participation Shown)

East Main Street Area	\$ 76,000
Navajo-Pima School Area	2,000
Shea Boulevard (Pima - 104th St.)	57,000
68th Street (Osborne - Camelback)	111,000
Fourth Street Area	
(West of Scottsdale Road)	7,000
Oak Street (Miller - Hayden)	25,000
Indian School Road (Miller - Hayden)	26,000
Osborne Road (Scottsdale - 68th St.)	10,000
(Miller - Hayden)	15,400

Intersection Improvement:

(Lincoln & Scottsdale Road)	\$ 3,600
(McDonald & Scottsdale Road)	3,600
Pima Road (Thomas - Indian School)	30,000
(Indian School - McDonald)	100,000
(McDonald - Indian Bend)	66,000
(Bridge across canal)	60,000
Hayden Road (Camelback to McDonald)	75,000
(McDonald - Indian Bend)	59,000
(Bridge across canal)	50,000
Miller Road	
(Thomas - Indian School Rd.)	24,000
Winfield Scott Plaza Area	<u>12,000</u>

Sub-Total Possible Street Projects

\$ 812,600

FUNCTION

Public Works

DEPARTMENT

Public Works/Engineering

FUND

ACCOUNT NUMBER

AID TO IMPROVEMENT DISTRICTS  
(Continued)

Sub-Total - Possible Street Projects      \$ 812,600

Possible Sidewalk Projects

Scottsdale Road (Camelback - Osborne)      40,000

Tonto School Area                                      1,000

Sub-Total - Possible Sidewalk Projects      41,000

Possible Sewer Project

Tonalea School Area                                      7,000

Grand Total - Possible City Participation in  
Improvement Districts                              \$860,600

Available for appropriation in Aid to  
Improvement Districts                              \$510,859

## CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Works	Public Works/Engineering		

CONSOLIDATED CAPITAL OUTLAY SCHEDULEGeneral Engineering

1 Replacement Pick-up Truck	\$1,800	
Office Equipment	400	

Sub-total

\$2,200Traffic Engineering

1 Traffic Counter	\$ 400	
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Sub-total

400

SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
PUBLIC WORKS	P/W Right of Way				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES					
CONTRACTUAL SERVICES	20,441	16,749	1,339	8,139	
COMMODITIES	830	680	183	183	
CAPITAL OUTLAYS					
MISCELLANEOUS					
TOTAL	21,271	17,429	1,522	8,322	

SUMMARY

FUNCTION		DEPARTMENT		FUND		ACCOUNT NUMBER	
PUBLIC WORKS		Improvement Districts					
CLASSIFICATION		1965-66		1966-67			
		ESTIMATED	REVISED	REQUESTED	ALLOWED		
PERSONAL SERVICES				---	---		
CONTRACTUAL SERVICES		318,926	261,317	210,500	158,772		
COMMODITIES				---	---		
CAPITAL OUTLAYS		463,039	379,398	902,100	510,859		
MISCELLANEOUS							
<b>TOTAL</b>		<b>781,965</b>	<b>640,715</b>	<b>1,112,600</b>	<b>669,631</b>		

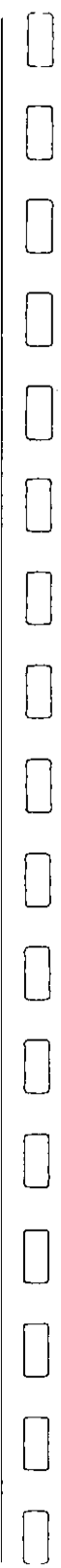


SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
PUBLIC WORKS	Public Works/Traffic				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES			---	---	
CONTRACTUAL SERVICES	14,798	12,125	17,109	17,109	
COMMODITIES	892	731	904	904	
CAPITAL OUTLAYS	593	486	400	400	
MISCELLANEOUS					
<b>TOTAL</b>	16,283	13,342	18,413	18,413	

SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
PUBLIC WORKS	Public Works/Street Lighting				
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES					
CONTRACTUAL SERVICES		60,050	49,203	101,618	55,096
COMMODITIES					
CAPITAL OUTLAYS					
MISCELLANEOUS					
TOTAL		60,050	49,203	101,618	55,096



DIVISION OF STREET MAINTENANCE

This Division makes all street repairs, provides and maintains all traffic control devices, and at times undertakes small construction projects. Heavy emphasis has been placed on preventive street maintenance in this budget, to maintain streets which have been constructed to accepted standards. Transfer of the custodial function to Purchasing is also contemplated.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
PUBLIC WORKS	P/W Street Maintenance	Combined		
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	104,034	85,242	51,907	56,572
CONTRACTUAL SERVICES	128,758	105,500	139,321	126,421
COMMODITIES	47,336	38,785	83,710	83,710
CAPITAL OUTLAYS	50,570	41,435	171,425	131,455
MISCELLANEOUS	330,698	270,962		
Less Work Order Credits	59,550	48,793		
<b>TOTAL</b>	<b>271,148</b>	<b>222,169</b>	<b>446,363</b>	<b>398,158</b>

STREET MAINTENANCE

\*The Personal Services shown below cover costs for Street Maintenance, Street Cleaning, Traffic Signs, and Storm Drains. See Consolidated Personal Services and Consolidated Capital Outlay Schedules.

## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
PUBLIC WORKS	Public Works/Street Maintenance	Combined			
		1965-66		1966-67	
CLASSIFICATION		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES		104,034	85,242	51,907	56,572*
CONTRACTUAL SERVICES		19,953	16,349	19,351	19,351
COMMODITIES		18,200	14,913	53,670	53,670
CAPITAL OUTLAYS		12,000	9,832	100,720	78,750
MISCELLANEOUS		154,187	126,336		
Less Work Order Credits		45,550	37,322		
TOTAL		108,637	89,014	225,648	208,343

## CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
PUBLIC WORKS	P/W Street Maintenance	Combined	
<u>Operating Capital Outlay</u>			
Lease/Purchase payments (Loader and Grader)	\$ 14,250	<u>Storm Drains</u>	
Traffic Lab. equipment	255	Culvert Construction and Drainage Relief	\$ 8,950
2 Replacement Pick-ups	<u>3,800</u>	<u>Preventive Maintenance</u>	
Subtotal	18,305	Seal Coat (approx. 21 miles)	42,000
<u>Traffic Signals</u>			
McDowell & Granite Reef	8,500	1 Replacement Asphalt Distributor	12,500
Shea & Scottsdale Rd.	9,000	1 Dump Truck	<u>6,000</u>
4 Intersection Revamps	<u>26,200</u>	Subtotal	60,500
Subtotal	43,700	Grand Total	<u>\$131,455</u>

PERSONAL SERVICES

FUNCTION

PUBLIC WORKS

DEPARTMENT

P/W Street Maintenance

FUND

ACCOUNT NUMBER

POSITION TITLE	NUMBER OF PERSONNEL			NO	SALARY RANGE MIN--MAX	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED				
Street Maintenance Superintendent	1	1	1	24.7	538-708		8,452
Street Foreman	1	1	1	20.7	450-588		7,056
Street Maintenance Man III	3	3	3	17.7	390-514		17,384
Street Maintenance Man II	8	7	7	15.6	354-450		35,540
Street Maintenance Man I	4	4	4	13.6	324-410		17,116
Traffic Signal & Sign Man	1	1	1	18.7	410-538		5,500
Custodian	2	0	0	11.5	294-354	Subtotal	91,028
	20	17	17				
Less Work Order Credits							45,400
							45,628
Allowance for Overtime							3,000
Salary Savings							(1,821)
					TOTAL SALARIES AND WAGES		46,807
					STATE RETIREMENT		2,870
					SOCIAL SECURITY		3,822
					INDUSTRIAL INSURANCE		1,237
					HEALTH / MEDICAL / OTHER		1,836
					SUB TOTAL BENEFITS		9,765
TOTAL PERSONAL SERVICES							56,572

SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER		
PUBLIC WORKS	P/W Street Cleaning					
CLASSIFICATION			1965-66	1966-67		
			ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES			---		---	---
CONTRACTUAL SERVICES			15,517	12,714	16,485	16,485
COMMODITIES			12,220	10,012	10,400	10,400
CAPITAL OUTLAYS			13,000	10,652		
MISCELLANEOUS						
<b>TOTAL</b>			40,737	33,378	26,885	26,885



SUMMARY

FUNCTION		DEPARTMENT		FUND		ACCOUNT NUMBER	
PUBLIC WORKS		P/W Traffic Signals					
CLASSIFICATION	1965-66		1966-67				
	ESTIMATED	REVISED	REQUESTED	ALLOWED			
PERSONAL SERVICES	---		---	---			
CONTRACTUAL SERVICES	13,952	11,432	15,095	15,095			
COMMODITIES	4,906	4,019	3,720	3,720			
CAPITAL OUTLAYS	23,370	19,149	59,755	43,755			
MISCELLANEOUS							
<b>TOTAL</b>	<b>42,228</b>	<b>34,600</b>	<b>78,570</b>	<b>62,570</b>			

SUMMARY

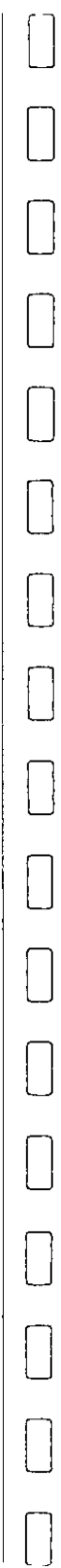
FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
PUBLIC WORKS	P/W Signs and Stripes			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	---	12,528	15,640	15,640
CONTRACTUAL SERVICES	15,290	8,399	13,300	13,300
COMMODITIES	10,250	1,802	2,000	
CAPITAL OUTLAYS	2,200			
MISCELLANEOUS				
TOTAL	27,740	22,729	30,940	28,940

SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
PUBLIC WORKS	P/W Storm Drains				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES	---		---	---	
CONTRACTUAL SERVICES	5,777	4,733	16,790	7,890	
COMMODITIES	----		100	100	
CAPITAL OUTLAYS			8,950	8,950	
MISCELLANEOUS					
TOTAL	5,777	4,733	25,840	16,940	

SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
PUBLIC WORKS	P/W Buildings & Grounds			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	---		---	---
CONTRACTUAL SERVICES	58,269	47,744	55,960	51,960
COMMODITIES	1,760	1,442	2,520	2,520
CAPITAL OUTLAYS	---	---		
MISCELLANEOUS				
Less Work Order Credits	60,029	49,186		
	14,000	11,471		
<b>TOTAL</b>	46,029	37,715	58,480	54,480





PERSONAL SERVICES

FUNCTION	PUBLIC WORKS	DEPARTMENT	P/W Building Inspections		FUND	ACCOUNT NUMBER
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Chief Building Official	1	1	1	26.6	588-744		8,928
General Inspector	1	1	1	23.5	512-616		7,330
Plans Engineer	1	1	1	29.0	660-796		9,552
Building Inspector	2	1	1	22.5	490-588		6,102
Plumbing Inspector	2	2	2	22.5	490-588		13,824
Electrical Inspector	2	2	2	22.5	490-588		14,112
Clerk-Typist II	1	1	1	11.1	288-360		4,040
Clerk-Typist I	1	1	1	9.1	264-330		3,288
Total Positions	11	10	10				
<u>Capital Outlay</u>							
Office Equipment      \$50							
TOTAL SALARIES AND WAGES							67,176
STATE RETIREMENT							2,244
SOCIAL SECURITY							2,496
INDUSTRIAL INSURANCE							912
HEALTH / MEDICAL / OTHER							1,080
SUB TOTAL BENEFITS							6,732

TOTAL PERSONAL SERVICES

73,908





## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
PUBLIC WORKS	P/W Sewer Maintenance				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES	35,834	29,362	37,247	37,247	
CONTRACTUAL SERVICES	61,468	50,365	81,195	81,195	
COMMODITIES	3,970	3,253	4,150	4,150	
CAPITAL OUTLAYS	10,200	8,357	1,200	600	
MISCELLANEOUS					
Subtotal	111,473	91,337			
Less Work Order Credits	3,220	2,638			
TOTAL	108,253	88,699	123,792	123,192	

DIVISION OF SEWER MAINTENANCE

The Division of Sewer Maintenance operates and maintains the sanitary sewer system of the City. This Division will administer Scottsdale's portion of joint treatment under the Five-City System. Pest and weed control is provided by this Division. Watering of all roadside palm trees has been taken over by this Division during the current year.

Local oxidation pond treatment will be discontinued early in the next fiscal year.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER		
PUBLIC WORKS	P/W Sewer Maintenance				
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES		35,835	29,362	37,247	37,247
CONTRACTUAL SERVICES		65,096	53,337	84,855	84,855
COMMODITIES		14,380	11,783	12,580	12,580
CAPITAL OUTLAYS		11,000	9,013	1,200	600
MISCELLANEOUS					
		126,311	103,495		
Less Work Order Credits		3,220	2,638		
TOTAL		123,091	100,857	135,882	135,282



SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
PUBLIC WORKS	P/W Weed Control				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES	---		---	---	
CONTRACTUAL SERVICES	1,088	891	800	800	
COMMODITIES	4,090	3,352	3,400	3,400	
CAPITAL OUTLAYS					
MISCELLANEOUS					
<b>TOTAL</b>	5,178	4,243	4,200	4,200	

SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
PUBLIC WORKS	P/W Insect Control			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	---		---	---
CONTRACTUAL SERVICES	2,540	2,081	2,860	2,860
COMMODITIES	6,320	5,178	5,030	5,030
CAPITAL OUTLAYS	800	656		
MISCELLANEOUS				
<b>TOTAL</b>	9,660	7,915	7,890	7,890

DIVISION OF REFUSE COLLECTION

Refuse Collection is responsible for collecting and disposing of both commercial and residential refuse. During the current year, a landfill contract was consummated with the City of Mesa and the Salt River Indian Community. No change is contemplated in this service.

## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
PUBLIC WORKS	P/W Refuse Collection				
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES		166,443	136,378	194,389	194,389
CONTRACTUAL SERVICES		234,765	192,358	115,204	115,204
COMMODITIES		48,450	39,698	105,338	105,338
CAPITAL OUTLAYS		179,300	146,913	151,072	173,072
MISCELLANEOUS					
		<u>628,958</u>	<u>515,347</u>		
Less Work Order Credits		142,669	116,898		
TOTAL		486,289	398,449	566,003	578,003

FUNCTION PUBLIC WORKS	DEPARTMENT P/W Refuse Collection	FUND	ACCOUNT NUMBER
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CONSOLIDATED CAPITAL OUTLAY SCHEDULE

Lease/Purchase Payments	\$ 48,947
2 Pick-up Trucks	4,000
1 Side Packer	9,275
1 Front Loading Packer	24,600
75 Containers	26,250
1 Change House	50,000
	<hr/>
Total Capital Outlay	\$ <u>163,072</u>

## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
PUBLIC WORKS	P/W Refuse Administration	1965-66		1966-67	
CLASSIFICATION		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES		166,433	136,378	194,389	194,389
CONTRACTUAL SERVICES		3,608	2,956	5,400	5,400
COMMODITIES		1,830	1,499	2,142	2,142
CAPITAL OUTLAYS		2,900	2,376	88,075	50,075
MISCELLANEOUS		174,781	143,209		
Less Work Order Credits		142,669	116,898		
TOTAL		32,112	26,311	290,006	252,006



PERSONAL SERVICES

FUNCTION <b>PUBLIC WORKS</b>	DEPARTMENT <b>P/W Refuse Collection</b>	FUND	ACCOUNT NUMBER
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
Sanitation Superintendent	1	1	1	26.6	588-744		8,272	
Sanitation Foreman	1	1	2	20.7	450-588		11,724	
Sanitation Inspector	3	2	2	17.6	390-490		11,040	
Equipment Operator II	6	7	7	15.6	354-450		32,418	
Equipment Operator I	8	8	8	13.6	324-410		34,532	
Laborer	19	19	19	12.6	308-390		75,112	
	—	—	—					
	38	39	39					
Allowance for Overtime							17,000	
Salary Savings							(17,389)	
TOTAL SALARIES AND WAGES								172,709
STATE RETIREMENT								6,700
SOCIAL SECURITY								8,278
INDUSTRIAL INSURANCE								2,586
HEALTH / MEDICAL / OTHER								4,116
SUB TOTAL BENEFITS								21,680
TOTAL PERSONAL SERVICES								194,389

SUMMARY

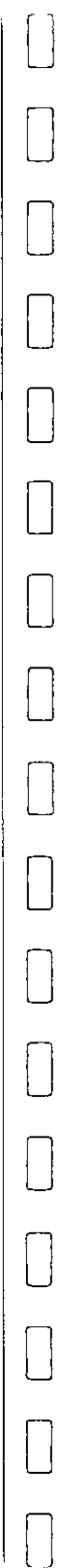
FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
PUBLIC WORKS	P/W Refuse Residential				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES	---		---	---	
CONTRACTUAL SERVICES	146,033	119,654	31,486	31,486	
COMMODITIES	26,980	22,107	59,592	59,592	
CAPITAL OUTLAYS	11,700	9,587	10,200	10,200	
MISCELLANEOUS					
<b>TOTAL</b>	184,713	151,348	101,278	101,278	

SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Public Works	Public Works/Refuse Commercial				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES	---	31,893	32,718	---	32,718
CONTRACTUAL SERVICES	38,924	16,092	43,604	43,604	102,797
COMMODITIES	164,700	134,950	52,797	102,797	
CAPITAL OUTLAYS					
MISCELLANEOUS					
TOTAL	223,264	182,935	129,119	179,119	

SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Public Works	Public Works/Refuse Landfill				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES	---	37,855	45,600	45,600	
CONTRACTUAL SERVICES	46,200				
COMMODITIES	---		---	---	
CAPITAL OUTLAYS	---		---	---	
MISCELLANEOUS					
<b>TOTAL</b>	46,200	37,855	45,600	45,600	



Division of Equipment Maintenance

This Division is responsible for keeping the City's rolling stock in working order. An additional Automotive Mechanic is provided to assist in preventive maintenance for Police vehicles. Most of the costs are charged to the using activities.

## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Public Works	Public Works/Equipment Maintenance				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES	34,864	28,566	4,046	( 4,046)	
CONTRACTUAL SERVICES	2,525	2,069	4,235	4,235	
COMMODITIES	7,960	6,522	11,704	11,704	
CAPITAL OUTLAYS	2,200	1,803	18,450	3,450	
MISCELLANEOUS					
Sub-Total	47,549	38,960			
Less: Work Order Credits	47,549	38,960			
TOTAL	---		38,435	15,343	

PERSONAL SERVICES

FUNCTION Public Works	DEPARTMENT Public Works/Equipment Maint.	FUND	ACCOUNT NUMBER
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POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Equipment Maintenance Superintendent	1	1	1	27.5	616-744		8,784
Automotive Mechanic	1	2	2	20.7	450-588		11,906
Equipment Service Man	2	2	2	17.7	390-514		11,390
Automotive Service Man	3	3	3	14.5	338-410		14,058
<b>Total Positions</b>	<b>7</b>	<b>8</b>	<b>8</b>			<b>Sub-Total</b>	<b>46,138</b>
Allowance for overtime							6,540
Less: Work Order Credits							52,678
							62,007
 <u>Capital Outlays</u>							
Shop Equipment							3,450
<b>TOTAL SALARIES AND WAGES</b>							<b>(9,329)</b>
STATE RETIREMENT							1,725
SOCIAL SECURITY							1,918
INDUSTRIAL INSURANCE							668
HEALTH / MEDICAL / OTHER							972
<b>SUB TOTAL BENEFITS</b>							<b>5,283</b>
<b>TOTAL PERSONAL SERVICES</b>							<b>(4,046)</b>





AIRPORT OPERATIONS

A small appropriation is provided for airport purposes to meet any miscellaneous or administrative expenses which may arise in conjunction with the possible development of an airport during this next fiscal year.

SUMMARY

FUNCTION	ACTIVITY	FUND	ACCOUNT NUMBER		
Public Works	Airport	General			
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES		---			
CONTRACTUAL SERVICES		2,500	2,048		
COMMODITIES		---			
CAPITAL OUTLAYS		---			
MISCELLANEOUS					
<b>TOTAL</b>		2,500	2,048		

Police Department

The Police Department is responsible for maintaining order and for enforcing state laws and city ordinances. Patrol and Detective Divisions carry out this mission. The Department maintains an intensive training program both for new recruits and other departmental employees.

This budget provides for lease of police emergency vehicles rather than outright purchase. Although more employees were authorized in the current budget than are proposed, the police staff has averaged slightly more than sixty employees during the year.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Public Safety	Police			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES	497,704	407,802	541,705	502,458
CONTRACTUAL SERVICES	60,013	49,173	42,560	68,060
COMMODITIES	40,525	33,204	40,776	40,776
CAPITAL OUTLAYS	34,212	28,032	31,865	2,358
MISCELLANEOUS				
TOTAL	632,454	518,211	656,906	613,652

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER		
Public Safety	Police							
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE	
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX			
Police Chief	1	1	1			13,740	13,740	
Police Captain	2	2	2		588-918	21,000	21,000	
Police Lieutenant	4	4	4		538-792	35,760	35,760	
Police Sergeant	12	12	12		490-684	93,957	93,957	
Police Patrolman	46	46	40	21.9	475-591	279,178	244,138	
Policewoman	1	1	1	20.2	440-576	7,092	7,092	
Radio Operator	4	4	4	11.5	294-354	15,852	15,852	
Clerk Stenographer II	2	2	2	14.0	330-400	9,240	9,240	
Parking Checker	1	1	1	11.5	294-354	4,088	4,088	
Clerk Typist II	3	3	3	11.1	288-360	14,974	14,974	
Clerk II	1	1	1	11.1	288-360	4,800	4,800	
Total Positions	77	77	71					
Sub-Total						499,681	464,641	
Less: Work Order Credits						(120)	( 13,625)	
Salary Savings								
						TOTAL SALARIES AND WAGES	499,561	451,016
						STATE RETIREMENT	17,488	16,262
						SOCIAL SECURITY	21,491	19,515
						INDUSTRIAL INSURANCE	6,796	6,319
						HEALTH / MEDICAL / OTHER	9,994	9,346
						SUB TOTAL BENEFITS	55,769	51,442
TOTAL PERSONAL SERVICES								

## CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
Public Safety	Police	General	

Ready Room Furniture	563
2 File Cabinets	130
1 Manual Typewriter	100
Books	60
Guns	260
Surveillance Equipment	1,000
Training Films	<u>245</u>
 Total	 2,358

Fire Protection

A contractual arrangement with a private firm provides fire protection for the City. An increase in personnel is proposed during the coming year.

In addition, funds for approximately 40 hydrants are included. Many of these hydrants will be installed with street improvement projects.

CAPITAL OUTLAY

40 Fire Hydrants          \$24,000.00

## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Public Safety	Fire Protection				
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES					
CONTRACTUAL SERVICES		108,650	89,024	108,650	126,650
COMMODITIES		---		---	---
CAPITAL OUTLAYS		35,000	28,678	36,000	24,000
MISCELLANEOUS					
TOTAL		143,650		144,650	150,650

Animal Control

The Maricopa County Health Department administers Scottsdale's dog control ordinance under contract. Similar arrangements exist between the County and other cities. This service is operated in conjunction with the County's rabies control program.

SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER	
Public Safety	Animal Control			
CLASSIFICATION	1965-66		1966-67	
	ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES				
CONTRACTUAL SERVICES	5,220	4,277	2,751	2,751
COMMODITIES	---		---	---
CAPITAL OUTLAYS	---		---	---
MISCELLANEOUS				
<b>TOTAL</b>	<b>5,220</b>	<b>4,277</b>	<b>2,751</b>	<b>2,751</b>

Civil Defense

Civil defense and disaster services are provided through a contractual arrangement with Maricopa County. Most other cities in the County contract with this agency for these services. The recommendation includes Scottsdale's share of the operating cost and a share of new building construction.

## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Public Safety	Civil Defense				
CLASSIFICATION	1965-66		1966-67		
	ESTIMATED	REVISED	REQUESTED	ALLOWED	
PERSONAL SERVICES					
CONTRACTUAL SERVICES	2,800	2,294	4,262	4,262	
COMMODITIES	---				
CAPITAL OUTLAYS	---				
MISCELLANEOUS					
TOTAL	2,800	2,294	4,262	4,262	

Library Department

The Library provides free service to all citizens of Scottsdale. Expanded service has been added during the current year with a mobile library. When all positions in the proposed budget are filled, it is expected that the Library will be able to open on additional evenings or provide expanded book mobile library service.

## SUMMARY

FUNCTION	DEPARTMENT	FUND		ACCOUNT NUMBER	
Public Services	Library	1965-66		1966-67	
CLASSIFICATION		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES		65,123	53,360	61,179	61,179
CONTRACTUAL SERVICES		9,805	8,034	9,542	9,542
COMMODITIES		3,835	3,142	3,000	3,000
CAPITAL OUTLAYS		22,300	18,272	18,850	18,850
MISCELLANEOUS					
TOTAL		101,063	82,808	92,571	92,571



PERSONAL SERVICES

FUNCTION	DEPARTMENT			FUND		ACCOUNT NUMBER	
Public Services	Library						
POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
<u>FULL TIME</u>							
Library Director	1	1	1				9,600
Librarian I	4	4	4	20.6	450-564		23,664
Library Aide	2	2	2	14.0	330-400		9,080
Clerk-Stenographer II	1	1	1	14.0	330-400		4,750
Clerk-Typist I	3	1	1	9.1	264-330		3,384
<b>Total Full Time</b>	<b>11</b>	<b>9</b>	<b>9</b>				
<u>PART TIME</u>							
Librarian I	1	1	1	20.6	2.60 hour		
Library Aide	1	1	1	14.0	1.90 hour		2,472
Library Clerk	1	0	0				
Library Page	5	5	5	1.0	1.00 hour		3,260
<b>Total Part Time</b>	<b>8</b>	<b>6</b>	<b>6</b>				
Less: Salary Savings							(933)
<b>TOTAL SALARIES AND WAGES</b>							<b>55,277</b>
STATE RETIREMENT							1,968
SOCIAL SECURITY							2,234
INDUSTRIAL INSURANCE							764
HEALTH / MEDICAL / OTHER							936
<b>SUB TOTAL BENEFITS</b>							<b>5,902</b>
<b>TOTAL PERSONAL SERVICES</b>							<b>61,179</b>

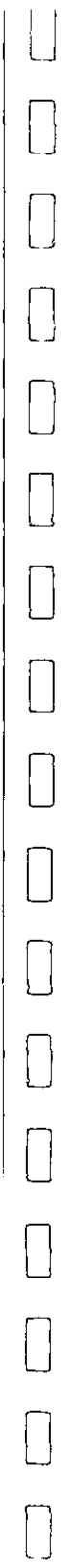
## CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
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Public Services

Library

1	Replacement Typewriter	650
3,500	Replacement Books	16,000
600	Rental Books	<u>2,400</u>
	Total	18,850



Parks and Recreation Department

This department is responsible for providing a comprehensive recreation program for all ages and interests. This department maintains Hall Park, Chesnutt Park and the Community Center grounds as well as the swimming pool.

This allocation provides for adding summer program and after-school program at Cocopah School. Provided in capital outlay is advance construction of a bathhouse at a Community Park near Coronado High School.

## SUMMARY

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER		
Public Services	Parks and Recreation				
CLASSIFICATION		1965-66		1966-67	
		ESTIMATED	REVISED	REQUESTED	ALLOWED
PERSONAL SERVICES		130,260	106,731	144,645	144,645
CONTRACTUAL SERVICES		23,895	19,579	30,757	30,757
COMMODITIES		19,170	15,707	15,894	15,894
CAPITAL OUTLAYS		24,454	20,037	37,000	37,000
MISCELLANEOUS					
<b>TOTAL</b>		<b>197,779</b>	<b>162,054</b>	<b>230,296</b>	<b>228,296</b>

PERSONAL SERVICES

FUNCTION Public Services	DEPARTMENT Parks and Recreation	FUND	ACCOUNT NUMBER
-----------------------------	------------------------------------	------	----------------

POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN-MAX		
<u>FULL TIME</u>							
Parks and Recreation Director	1	1	1		764 mo.		9,608
Clerk-Stenographer II	1	1	1	14.0	330-400		4,800
Park Foreman	1	1	1	18.0	400-480		5,820
Recreation Supervisor	2	3	3	21.7	470-616		19,155
Park Maintenance Man	6	4	4	13.6	324-410		18,820
Recreation Leader III	1	1	1	18.6	410-514		410
<b>Total Full Time</b>	<b>12</b>	<b>11</b>	<b>11</b>				<b>58,613</b>
<u>PART TIME</u>							
Recreation Supervisor	2	2	2		2.71 hour		7,110
Recreation Leader III	2	1	1		2.37 hour		1,143
Recreation Leader II	22	23	23		2.04 hour		29,485
Recreation Leader I	12	13	13		1.70 hour		9,713
 (Cont'd on next page)							
				TOTAL SALARIES AND WAGES			
				STATE RETIREMENT			
				SOCIAL SECURITY			
				INDUSTRIAL INSURANCE			
				HEALTH / MEDICAL / OTHER			
				SUB TOTAL BENEFITS			
<b>TOTAL PERSONAL SERVICES</b>							

PERSONAL SERVICES

FUNCTION <b>PUBLIC SERVICES</b>	DEPARTMENT <b>Parks and Recreation</b>	FUND	ACCOUNT NUMBER
------------------------------------	---	------	----------------

POSITION TITLE	NUMBER OF PERSONNEL			SALARY RANGE		ESTIMATED EXPENDITURES	FINAL ALLOWANCE
	CURRENT	REQUEST	ALLOWED	NO	MIN--MAX		
Lifeguard	7	12	12		\$1.52 hr.		11,714
Cashier	2	2	2		1.33 hr.		1,679
Basket Attendant	4	4	4		1.27 hr.		3,114
Pool Maintenance	2	2	2		1.00 hr.		1,272
Custodian	13	14	14		1.78 hr.		2,520
Teen Crew	10	9	9		1.00 hr.		3,600
Field Coordinator			2				474
Officials			8				2,285
Scorers			4				420
Timers			4				420
Umpire			4				1,462
Gardener	1	1	1		\$125 mo.		1,500
		106	106				77,911
Salary Savings							(2,704)
TOTAL SALARIES AND WAGES							133,820
STATE RETIREMENT							2,088
SOCIAL SECURITY							5,682
INDUSTRIAL INSURANCE							1,855
HEALTH / MEDICAL / OTHER							1,200
SUB TOTAL BENEFITS							10,825
TOTAL PERSONAL SERVICES							144,645

## CAPITAL OUTLAYS

FUNCTION	DEPARTMENT	FUND	ACCOUNT NUMBER
----------	------------	------	----------------

PUBLIC SERVICES

Parks &amp; Recreation

Advance Bathhouse Construction	\$ 35,000
Office Equipment	80
Refrigeration Units	500
Slide Projector	100
6 Fireboxes	153
5 Fountains	400
Park Benches	767
	<hr/>
Total Capital Outlay	\$ <u>37,000</u>





RESOLUTION NO. 469

A RESOLUTION TENTATIVELY ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR BEGINNING JULY 1, 1966 AND ENDING JUNE 30, 1967, DECLARING THAT SUCH SHALL CONSTITUTE A BUDGET OF THE CITY OF SCOTTSDALE FOR SUCH FISCAL YEAR, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the City of Scottsdale, the City Council is required to tentatively adopt a budget for the fiscal year beginning July 1, 1966 and ending June 30, 1967, and

WHEREAS, the City Council has prepared and filed with the City Clerk such tentative budget, NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SCOTTSDALE as follows:

SECTION 1. That this Council has tentatively determined and adopted the attached estimates of proposed expenditures for the various purposes therein named and set forth for the conduct of the business of the City government of the City of Scottsdale for the fiscal year beginning July 1, 1966, and ending June 30, 1967, and that the same shall constitute the tentative annual budget of the City for said fiscal year.

SECTION 2. WHEREAS, the immediate operation of the provisions of this Resolution is necessary for the preservation of the public peace, health and safety, an EMERGENCY is hereby declared to exist, and this resolution shall be in full force and effect from and after its passage by the Council, approval by the Mayor, and publication and posting as required by law, and is hereby exempted from the referendum clause of the City Charter.

PASSED, APPROVED AND ADOPTED by the Mayor and Council of the City of Scottsdale this 17th day of May, 1966.

ATTEST:

s/ Fern Anderson, City Clerk

s/

Richard Filler, City Attor.

s/

B. L. Tims, O.D., Mayor

CITY OF SCOTTSDALE, ARIZONA  
PURPOSES OF PROPOSED PUBLIC EXPENSE  
 FOR THE FISCAL YEAR 1966-1967

<u>PURPOSE</u>	<u>REQUISITIONING AUTHORITY</u>	<u>1966-1967</u> <u>APPROPRIATION</u>	<u>PRIOR YEAR</u>
Mayor and Council	Mayor	\$ 30,641	\$ 6,000
City Manager	City Manager	72,350	15,000
City Clerk	City Clerk	34,135	6,000
City Court	City Magistrate	30,890	5,625
City Attorney	City Attorney	36,870	6,375
City Treasurer	City Treasurer	12,159	225
Finance	Finance Director	93,840	21,000
Planning & Zoning	Planning Director	57,242	9,750
Community Promotion	City Manager	30,000	5,625
Debt Service	Finance Director	355,572	---
Contingencies	(1) City Manager	150,000	30,000
Public Works	Public Works Director	2,065,919	107,000
Police	Police Chief	613,652	---
Fire	City Manager	150,650	---
Civil Defense	City Manager	4,262	---
Animal Control	City Manager	2,751	---
Library	Library Director	92,571	11,400
Parks & Recreation	Parks Director	228,296	33,000
<b>Total Sources of Funding</b>		<u>\$4,061,800</u>	<u>\$257,000</u>
<b>Inter Fund Support:</b>			
To establish Debt Service Fund			
To provide support:			
Library			(11,400)
Parks & Recreation			(33,000)
Public Works			(212,600)
<b>Total Appropriations by Fund</b>		<u>\$4,061,800</u>	<u>---</u>

Continued on next page

Continued

SOURCES OF FUNDING

GENERAL FUND	PARKS FUND	LIBRARY FUND	SEWER REVENUE FUND	GAS TAX FUND	MAJ. STREETS FUND	PUBLIC WKS. RES. FUND	DEBT SERVICE FUND
\$ 24,641	\$	\$	\$	\$	\$	\$	\$
57,350							
28,135							
25,265							
30,495							
11,934							
72,840							
47,492							
24,375							
203,067			148,836	3,669			
120,000							
1,384,037			135,282	75,000	72,000	292,600	
613,652							
150,650							
4,262							
2,751							
77,571		3,600					
179,096	16,200						
<u>\$3,057,613</u>	<u>\$16,200</u>	<u>\$3,600</u>	<u>\$284,118</u>	<u>\$78,669</u>	<u>\$72,000</u>	<u>\$292,600</u>	<u>\$</u>
(203,067)			(148,836)	(3,669)			355,572
( 77,571)		88,971					
(179,096)	212,096						
212,600							
<u>\$2,810,479</u>	<u>\$228,296</u>	<u>\$92,571</u>	<u>\$135,282</u>	<u>\$75,000</u>	<u>\$72,000</u>	<u>\$292,600</u>	<u>\$355,572</u>

CITY OF SCOTTSDALE, ARIZONA  
TENTATIVE ANNUAL BUDGET 1966-67  
EXPENDITURE 10% LIMIT CHECK

	1965-1966		1966-1967	
Adopted Budget, July 1	\$	\$ 3,788,035	\$	\$ 4,061,800
Less:				
General Fund				
Elections	10,000		8,835	
Impr. Dist. Incidentals	404,455		487,684	
Social Security	43,498		61,611	
State Retirement	45,890		42,007	
Refuse Disposal	<u>509,122</u>	1,012,945	<u>578,003</u>	1,178,140
Gasoline Tax		91,725		75,000
Major Sts. & Highways		183,863		72,000
Public Works Reserve		461,262		292,600
Sanitary Sewer		126,154		285,282
Debt Service		<u>272,808</u>	<u>2,148,757</u>	<u>355,572</u>
Base Subject to Limitation		\$1,639,278		\$1,803,206
Plus 10% Increase		<u>163,928</u>		---
1966-67 Legal Limit		<u>\$1,803,206</u>		<u>\$1,803,206</u>

TAX LEVY 10% CHECK

	1965-66 Levy \$1.07		1966-67 Levy \$1.07	
Tax Levy	\$	\$ 823,900	\$	\$ 856,000
Less				
Public Works Reserve	275,829		199,891	
Debt Service	<u>136,215</u>	<u>412,044</u>	<u>203,067</u>	<u>402,958</u>
Base Levy Subject to Limitation		\$ 411,856		\$453,042
Plus 10% Increase		<u>41,186</u>		---
1966-67 Legal Limit		<u>\$ 453,042</u>		<u>\$453,042</u>



RESOLUTION NO. 470

A RESOLUTION FINALLY DETERMINING AND ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR BEGINNING JULY 1, 1966, AND ENDING JUNE 30, 1967, DECLARING THAT SUCH SHALL CONSTITUTE A BUDGET OF THE CITY OF SCOTTSDALE FOR SUCH FISCAL YEAR, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the City of Scottsdale, the City Council is required to adopt a budget for the fiscal year beginning July 1, 1966, and ending June 30, 1967, and

WHEREAS, the City Council has prepared and filed with the City Clerk its tentative budget, and

WHEREAS, a hearing has been had on said tentative budget, as required by law,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SCOTTSDALE as follows:

SECTION 1. That this Council has finally determined and adopted the attached estimates of proposed expenditures for the various purposes therein named and set forth for the conduct of the business of the City government of the City of Scottsdale for the fiscal year beginning July 1, 1966, and ending June 30, 1967, and that the same shall constitute the official annual budget of the City for said fiscal year.

SECTION 2. Upon the recommendation by the City Manager and with the approval of the City Council, expenditures may be made from the appropriation for contingencies. The transfer of any sums within any specific appropriation may be made only upon approval by the City Manager.

Resolution No. 470 --Page 2

SECTION 3. Money from any fund may be used for any of these appropriations, except money specifically restricted by State law or City Ordinance and Resolutions.

SECTION 4. WHEREAS, the immediate operation of the provisions of this resolution is necessary for the preservation of the public peace, health and safety, an EMERGENCY is hereby declared to exist, and this resolution shall be in full force and effect from and after its passage by the Council, approval by the Mayor, and publication and posting as required by law, and is hereby exempted from the referendum clause of the City Charter

PASSED AND ADOPTED by the Council of the City of Scottsdale and APPROVED by the Mayor this 7th day of June, 1966.

\_\_\_\_\_  
B. L. Tims, O.D., Mayor

ATTEST:

\_\_\_\_\_  
Fern Anderson, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Richard Filler, City Attorney

CITY OF SCOTTSDALE  
PURPOSES OF PROPOSED PUBLIC EXPENSE  
FOR THE FISCAL YEAR 1966-1967

<u>PURPOSE</u>	<u>REQUISITIONING AUTHORITY</u>	<u>1966-1967 APPROPRIATION</u>	<u>PRIOR YEAR</u>
Mayor and Council	Mayor	\$ 30,641	\$ 6,000
City Manager	City Manager	72,350	15,000
City Clerk	City Clerk	34,135	6,000
City Court	City Magistrate	30,890	5,625
City Attorney	City Attorney	36,870	6,375
City Treasurer	City Treasurer	12,159	225
Finance	Finance Director	93,840	21,000
Planning & Zoning	Planning Director	57,242	9,750
Community Promotion	City Manager	30,000	5,625
Debt Service	Finance Director	355,572	---
Contingencies	(1) City Manager	150,000	30,000
Public Works	Public Works Director	2,065,919	107,000
Police	Police Chief	613,652	---
Fire	City Manager	150,650	---
Civil Defense	City Manager	4,262	---
Animal Control	City Manager	2,751	---
Library	Library Director	92,571	11,400
Parks & Recreation	Parks Director	228,296	33,000
<b>Total Sources of Funding</b>		<u>\$4,061,800</u>	<u>\$257,000</u>
<b>Inter Fund Support:</b>			
To establish Debt Service Fund			
To provide support:			
Library			[11,400]
Parks & Recreation			[33,000]
Public Works			[212,600]
<b>Total Appropriations by Fund</b>		<u>\$4,061,800</u>	<u>---</u>



SOURCES OF FUNDING

GENERAL FUND	PARKS FUND	LIBRARY FUND	SEWER REVENUE FUND	GAS TAX FUND	MAJ. STREETS FUND	PUB. WORKS RES. FUND	DEBT SERVICE FUND
\$ 24,641	\$	\$	\$	\$	\$	\$	\$
57,350							
28,135							
25,265							
30,495							
11,934							
72,840							
47,492							
24,375							
203,067			148,836	3,669			
120,000							
1,384,037			135,282	75,000	72,000	292,600	
613,652							
150,650							
4,262							
2,751							
77,571		3,600					
179,096	16,200						
<u>\$3,057,613</u>	<u>\$ 16,200</u>	<u>\$ 3,600</u>	<u>\$284,118</u>	<u>\$78,669</u>	<u>\$72,000</u>	<u>\$292,600</u>	<u>\$</u>
[203,067]			[148,836]	[3,669]			355,572
[ 77,571]		88,971					
[179,096]	212,096						
212,600							
<u>\$2,810,479</u>	<u>\$228,296</u>	<u>\$92,571</u>	<u>\$135,282</u>	<u>\$75,000</u>	<u>\$72,000</u>	<u>\$292,600</u>	<u>\$355,572</u>



CITY OF SCOTTSDALE  
FINAL ANNUAL BUDGET 1966-67  
EXPENDITURE 10% LIMIT CHECK

	1965-1966		1966-1967			
Adopted Budget, July 1	\$	\$	\$3,788,035	\$	\$	\$4,061,300
Less:						
General Fund						
Elections		10,000			8,835	
Impr. Dist. Incidentals		404,455		407,684		
Social Security		43,498		61,611		
State Retirement		45,890		42,007		
Refuse Disposal		<u>509,122</u>	1,012,945		<u>573,003</u>	1,178,140
Gasoline Tax		91,725				75,000
Major Streets & Highways		183,863				72,000
Public Works Reserve		461,262				292,600
Sanitary Sewer		126,154				285,282
Debt Service		<u>272,808</u>	<u>2,148,757</u>		<u>355,572</u>	<u>2,258,594</u>
Base Subject to Limitation			\$1,639,278			\$1,803,206
Plus 10% Increase			<u>163,928</u>			<u>---</u>
1966-67 Legal Limit			<u>\$1,803,206</u>			<u>\$1,803,206</u>

TAX LEVY 10% CHECK

	1965-66 Levy \$1.07		1966-67 Levy \$1.07			
Tax Levy	\$	\$	823,900	\$	\$	856,000
Less						
Public Works Reserve		275,829			199,891	
Debt Service		<u>136,215</u>	412,044		<u>203,067</u>	402,953
Base Levy Subject to Limitation			\$ 411,856			\$ 453,042
Plus 10% Increase			<u>41,186</u>			<u>---</u>
1966-67 Legal Limit			<u>\$ 453,042</u>			<u>\$ 453,042</u>

ORDINANCE NO. 299

AN ORDINANCE OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA,  
LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE CITY OF  
SCOTTSDALE SUBJECT TO TAXATION A CERTAIN SUM UPON EACH ONE HUNDRED  
(\$100.00) DOLLARS OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED  
TO BE REQUESTED IN THE ANNUAL BUDGET, LESS THE AMOUNT ESTIMATED TO  
BE RECEIVED FROM FINES, LICENSES AND OTHER SOURCES OF REVENUE;  
PROVIDING FUNDS FOR VARIOUS BOND REDEMPTIONS, FOR THE PURPOSE OF  
PAYING INTEREST UPON BONDED INDEBTEDNESS; PROVIDING A GENERAL FUND  
FOR GENERAL MUNICIPAL EXPENSES; AND THE PUBLIC WORKS RESERVE FUND,  
ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 1967 AND  
DECLARING AN EMERGENCY.

WHEREAS, by the provisions of the City Charter and the State law, the ordinance levying taxes for the  
fiscal year 1966-67 is required to be finally adopted seven (7) days after the adoption of the final  
budget and

WHEREAS, the County of Maricopa is now the assessing and collecting authority for the City of Scottsdale,  
the City Clerk is hereby directed to transmit a certified copy of this ordinance to the Assessor and the  
Board of Supervisors of Maricopa County, Arizona.

2 hereof, and the amount of One-Dollar and Seven Cents (\$1.07) per One-Hundred (\$100.00) Dollars but not to exceed (\$.38) Cents per each One-Hundred (\$100.00) Dollars of the assessed value of all real and personal property in the City of Scottsdale subject to taxation, such sum to be set aside and used for the Public Works Reserve Fund.

If, when the actual assessed valuation of the City of Scottsdale, is finally determined for the year by Maricopa County, or for any reason the amounts as set forth in Sections 1, 2 and 3 are found to be in excess of those permitted by law, such excesses are to be considered as though levied by this section for the Public Works Reserve Fund.

SECTION 4. If, for any reason, the rate of One Dollar and Seven Cents (\$1.07) per One-Hundred (\$100.00) Dollars assessed valuation will not raise the taxes required in Sections 1, 2 and 3, then reductions shall be made in the following order to the extent necessary so that the total tax rate shall be One Dollar and Seven Cents (\$1.07) per One-Hundred (\$100.00) Dollars assessed valuation; first, the amount levied by Section 3, and second, the amount levied by Section 1.

SECTION 5. No failure by the County officials of Maricopa County, Arizona, to properly return the delinquent list and no irregularity in the assessment or omission in the same, or irregularity of any kind in any proceedings shall invalidate such proceedings or invalidate any title conveyed by any tax deed; nor shall any failure or neglect of any officer or officers to perform any of the duties assigned to him or to them on the day within the time specified work an invalidation of any proceedings or of any such deed

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NOW, THEREFOR, BE IT ORDAINED by the Council of the City of Scottsdale, as follows:

SECTION 1. There is hereby levied on each One-Hundred (\$100.00) Dollars of the assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate sufficient to raise the amount of Four-Hundred Two Thousand, Nine Hundred Fifty-Eight (\$402,958) Dollars for the purpose of providing a GENERAL MUNICIPAL AND ADMINISTRATIVE EXPENSE FUND OF THE CITY OF SCOTTSDALE for the fiscal year ending on the 30th day of June, 1967, but not to exceed Fifty-Four (\$.54) Cents per each One-Hundred (\$100.00) Dollars assessed valuation of all real and personal property in the City of Scottsdale subject to taxation.

SECTION 2. In addition to the rates set in Section 1 hereof, there is hereby levied on each One-Hundred (\$100.00) Dollars of assessed value of all property, both real and personal within the corporate limits of the City of Scottsdale except such property as may be by law exempt from taxation, a tax rate sufficient to raise the sum of Two-Hundred Three Thousand, Sixty-Seven (\$203,067) Dollars, but not more than the actual debt service due during the year for the purpose of providing an INTEREST AND REDEMPTION FUND ON OUTSTANDING BONDS OF THE CITY OF SCOTTSDALE for the fiscal year ending on June 30, 1967.

SECTION 3. In addition to the tax rates set in Sections 1 and 2 hereof, there is hereby levied upon each One-Hundred (\$100.00) Dollars of assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate which is to be determined by the difference between the total of the rates in Sections 1 and

or sale or affect the validity of the assessment and levy of taxes or of the judgment of sale by which the collection of the same may be enforced or in any manner affect the lien of the City upon such property for the delinquent taxes unpaid thereon, and no overcharge as to part of the taxes or of costs shall invalidate any proceedings for the collection of taxes or the foreclosure; and all acts of officers de facto shall be valid as if performed by officers de jure.

SECTION 6. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION 7. WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health and safety, an EMERGENCY is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage by the Council, approval by the Mayor and publication and posting as required by law, and is hereby exempted from the referendum clause of the City Charter.

PASSED, APPROVED AND ADOPTED by the Mayor and Council of the City of Scottsdale this 14th day of June, 1966.

ATTEST:

\_\_\_\_\_  
B. L. TIMS, O.D., MAYOR

\_\_\_\_\_  
Fern Anderson, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Richard Filler, City Attorney





DEBT SERVICE DETAIL  
WITH DECLINING BALANCES

CITY OF SCOTTSDALE  
SCHEDULE OF OUTSTANDING BOND & INTEREST LIABILITY  
June 30, 1966

	ORIGINAL ISSUE			
	<u>DATE SOLD</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>General Obligation Bonds:</u>				
1957 Sewer		\$ 397,000	\$ 201,665	\$ 598,665
1961 Sewer		700,000	451,143	1,151,143
P-3, Jail & Municipal Building		160,000	63,598	223,598
P-1 Retire Mortgage - Town Hall Prop.		<u>60,000</u>	<u>20,200</u>	<u>80,200</u>
Total General Obligation Bonds		<u>\$1,317,000</u>	<u>\$ 736,600</u>	<u>\$2,053,606</u>
<u>Revenue Bonds:</u>				
Sewer Revenue - 1964 Issue		\$1,750,000	\$1,281,750	\$3,031,750
1966 Issue		<u>1,200,000</u>	<u>1,151,200</u>	<u>2,351,200</u>
Total Sewer Revenue		<u>\$2,950,000</u>	<u>\$2,432,950</u>	<u>\$5,382,950</u>
Motor Vehicle Fuel Tax Anticipation		<u>\$ 46,000</u>	<u>\$ 23,824</u>	<u>\$ 69,824</u>
Total Revenue Bonds		<u>\$2,996,000</u>	<u>\$2,456,774</u>	<u>\$5,452,774</u>
Grand Total - All Bonds		<u>\$4,313,000</u>	<u>\$3,193,380</u>	<u>\$7,506,380</u>
<u>Held In Trust - Payments made via fully funded trust established in July, 1964 (Arizona Bank):</u>				
1957 Sewer Revenue Bonds		\$ 221,000	\$ 129,965	\$ 350,965
1961 Sewer Revenue Bonds		<u>700,000</u>	<u>478,035</u>	<u>1,178,035</u>
Total Held In Trust		<u>\$ 921,000</u>	<u>\$ 608,000</u>	<u>\$1,529,000</u>
Community Center Contract		<u>\$ 250,000</u>	<u>\$ 93,000</u>	<u>\$ 343,000</u>

Note: (1) Named paying agents for the bond issues presented hereon are:

1957 Sewer G.O. - First National Bank  
 1961 Sewer G. O. - Arizona Bank  
 P-3 Jail - Arizona Bank  
 P-1 Town Hall - Arizona Bank  
 1964 Sewer Revenue - Arizona Bank  
 1966 Sewer Revenue - Valley National Bank  
 Tax Anticipation - Arizona Bank  
 1957 Sewer Revenue - First National Bank  
 1961 Sewer Revenue - Arizona Bank

<u>OUTSTANDING 6/30/66</u>			<u>PAYMENT DUE</u>		<u>DEBT SERVICE 66-67</u>	
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
\$ 310,000	\$ 75,938	\$ 385,938	7/1	7/1 & 1/1	\$20,000	\$ 11,625
665,000	312,600	977,600	7/1	7/1 & 1/1	15,000	25,800
110,000	26,400	136,400	7/1	7/1 & 1/1	10,000	4,400
<u>36,000</u>	<u>7,200</u>	<u>43,200</u>	7/1	7/1 & 1/1	<u>4,000</u>	<u>1,440</u>
<u>\$1,121,000</u>	<u>\$ 422,138</u>	<u>\$1,543,138</u>			<u>\$49,000</u>	<u>\$ 43,265</u>
\$1,700,000	\$1,154,404	\$2,854,404	7/1	7/1 & 1/1	\$25,000	\$ 61,796
<u>1,200,000</u>	<u>1,151,200</u>	<u>2,351,200</u>	7/1	7/1 & 1/1	<u>---</u>	<u>48,000</u>
\$2,900,000	\$2,305,604	\$5,205,604			\$25,000	\$109,796
<u>\$ 27,500</u>	<u>\$ 6,460</u>	<u>\$ 33,960</u>	11/1	11/1 & 5/1	<u>\$ 2,500</u>	<u>\$ 1,169</u>
<u>\$2,927,500</u>	<u>\$2,312,064</u>	<u>\$5,239,564</u>			<u>\$27,500</u>	<u>\$110,965</u>
<u>\$4,048,500</u>	<u>\$2,734,202</u>	<u>\$6,782,702</u>			<u>\$76,500</u>	<u>\$154,230</u>
\$ 175,000	\$ 49,513	\$ 224,513	7/1	7/1 & 1/1	\$10,000	\$ 7,438
655,000	338,775	993,775	7/1	7/1 & 1/1	15,000	25,950
<u>\$ 830,000</u>	<u>\$ 388,288</u>	<u>\$1,218,288</u>			<u>\$25,000</u>	<u>\$ 33,388</u>
<u>\$ 120,000</u>	<u>\$ 14,400</u>	<u>\$ 134,400</u>	9/1	9/1 & 3/1	<u>\$30,000</u>	<u>\$ 6,300</u>

(2) The Community Center Contract is not an actual bond issue of the City. The City has contracted to liquidate the debt service requirements as called for by the original bond issue as a part of an agreement by which the City is acquiring the community pool and recreation area.

1957 SEWER GENERAL OBLIGATION BONDS

<u>7/1</u> <u>PRINCIPAL</u>	<u>7/1</u> <u>INTEREST</u>	<u>1/1</u> <u>INTEREST</u>	<u>FISCAL YEAR</u> <u>TOTAL</u>	<u>DUE JANUARY</u> <u>AND JULY</u>	<u>DECLINING BALANCES</u>		
					<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$397,000	\$201,665	\$598,665
---	7,398	7,397	14,795	1957-58	397,000	186,870	583,870
2,000	7,398	7,397	16,795	1958-59	395,000	172,075	567,075
5,000	7,362	7,363	19,725	1959-60	390,000	157,350	547,350
10,000	7,275	7,275	24,550	1960-61	380,000	142,800	522,800
10,000	7,100	7,100	24,200	1961-62	370,000	128,600	498,600
10,000	6,925	6,925	23,850	1962-63	360,000	114,750	474,750
15,000	6,750	6,750	28,500	1963-64	345,000	101,250	446,250
15,000	6,468	6,469	27,937	1964-65	330,000	88,313	418,313
20,000	6,187	6,188	32,375	1965-66	310,000	75,938	385,938
20,000	5,812	5,813	31,625	1966-67	290,000	64,313	354,313
20,000	5,437	5,438	30,875	1967-68	270,000	53,438	323,438
25,000	5,062	5,063	35,125	1968-69	245,000	43,313	288,313
25,000	4,594	4,594	34,188	1969-70	220,000	34,125	254,125
30,000	4,125	4,125	38,250	1970-71	190,000	25,875	215,875
30,000	3,562	3,563	37,125	1971-72	160,000	18,750	178,750
30,000	3,000	3,000	36,000	1972-73	130,000	12,750	142,750
30,000	2,437	2,438	34,875	1973-74	100,000	7,875	107,875
30,000	1,875	1,875	33,750	1974-75	70,000	4,125	74,125
30,000	1,312	1,313	32,625	1975-76	40,000	1,500	41,500
40,000	750	750	41,500	1976-77	---	---	---

1957 SEWER REVENUE BONDS\*

<u>7/1</u>	<u>7/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$221,000	\$129,965	\$350,965
---	4,696	4,696	9,392	1957-58	221,000	120,573	341,537
---	4,696	4,696	9,392	1958-59	221,000	111,181	332,181
1,000	4,696	4,696	10,392	1959-60	220,000	101,789	321,789
5,000	4,675	4,675	14,350	1960-61	215,000	92,439	307,439
5,000	4,569	4,569	14,138	1961-62	210,000	83,301	293,301
5,000	4,463	4,463	13,926	1962-63	205,000	74,375	279,375
10,000	4,356	4,356	18,712	1963-64	195,000	65,663	260,663
10,000	4,144	4,144	18,288	1964-65	185,000	57,375	242,375
10,000	3,931	3,931	17,862	1965-66	175,000	49,513	224,513
10,000	3,719	3,719	17,438	1966-67	165,000	42,075	207,075
10,000	3,506	3,506	17,012	1967-68	155,000	35,063	190,063
15,000	3,294	3,294	21,588	1968-69	140,000	28,475	168,475
15,000	2,975	2,975	20,950	1969-70	125,000	22,525	147,525
15,000	2,656	2,656	20,312	1970-71	110,000	17,213	127,213
15,000	2,337	2,338	19,675	1971-72	95,000	12,538	107,538
15,000	2,019	2,019	19,038	1972-73	80,000	8,500	88,500
20,000	1,700	1,700	23,400	1973-74	60,000	5,100	65,100
20,000	1,275	1,275	22,550	1974-75	40,000	2,550	42,550
20,000	850	850	21,700	1975-76	20,000	850	20,850
20,000	425	425	20,850	1976-77	---	---	---

\* Paid through trust fund established in July, 1964.

1961 SEWER GENERAL OBLIGATION BONDS

<u>7/1</u>	<u>1/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$700,000	\$451,143	\$1,151,143
---	16,068	13,775	29,843	1961-62	700,000	421,300	1,121,300
---	13,775	13,775	27,550	1962-63	700,000	393,750	1,093,750
10,000	13,775	13,775	37,550	1963-64	690,000	366,200	1,056,200
10,000	13,525	13,525	37,050	1964-65	680,000	339,150	1,019,150
15,000	13,275	13,275	41,550	1965-66	665,000	312,600	977,600
15,000	12,900	12,900	40,800	1966-67	650,000	286,800	936,800
15,000	12,525	12,525	40,050	1967-68	635,000	261,750	896,750
15,000	12,150	12,150	39,300	1968-69	620,000	237,450	857,450
15,000	11,775	11,775	38,550	1969-70	605,000	213,900	818,900
15,000	11,512	11,513	38,025	1970-71	590,000	190,875	780,875
20,000	11,250	11,250	42,500	1971-72	570,000	168,375	738,375
20,000	10,900	10,900	41,800	1972-73	550,000	146,575	696,575
30,000	10,525	10,525	51,050	1973-74	520,000	125,525	645,525
35,000	9,962	9,963	54,925	1974-75	485,000	105,600	590,600
40,000	9,306	9,306	58,612	1975-76	445,000	86,988	531,988
45,000	8,556	8,557	62,113	1976-77	400,000	69,875	469,875
50,000	7,712	7,713	65,425	1977-78	350,000	54,450	404,450
50,000	6,775	6,775	63,550	1978-79	300,000	40,900	340,900
50,000	5,825	5,825	61,650	1979-80	250,000	29,250	279,250
50,000	4,875	4,875	59,750	1980-81	200,000	19,500	219,500
50,000	3,900	3,900	57,800	1981-82	150,000	11,700	161,700
50,000	2,925	2,925	55,850	1982-83	100,000	5,850	105,850
50,000	1,950	1,950	53,900	1983-84	50,000	1,950	51,950
50,000	975	975	51,950	1984-85	---	---	---

1961 SEWER REVENUE BONDS\*

<u>7/1</u>	<u>7/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$700,000	\$478,035	\$1,178,035
---	13,875	16,185	30,060	1961-62	700,000	447,975	1,147,975
---	13,875	13,875	27,750	1962-63	700,000	420,225	1,120,225
15,000	13,875	13,875	42,750	1963-64	685,000	392,475	1,077,475
15,000	13,575	13,575	42,150	1964-65	670,000	365,325	1,035,325
15,000	13,275	13,275	41,550	1965-66	655,000	338,775	993,775
15,000	12,975	12,975	40,950	1966-67	640,000	312,825	952,825
20,000	12,675	12,675	45,350	1967-68	620,000	287,475	907,475
15,000	12,275	12,275	39,550	1968-69	605,000	262,925	867,925
15,000	11,975	11,975	38,950	1969-70	590,000	238,975	828,975
15,000	11,675	11,675	38,350	1970-71	575,000	215,625	790,625
20,000	11,375	11,375	42,750	1971-72	555,000	192,875	747,875
20,000	11,000	11,000	42,000	1972-73	535,000	170,875	705,875
15,000	10,625	10,625	36,250	1973-74	520,000	149,625	669,625
20,000	10,343	10,344	40,687	1974-75	500,000	128,938	628,938
25,000	9,969	9,969	44,938	1975-76	475,000	109,000	584,000
25,000	9,500	9,500	44,000	1976-77	450,000	90,000	540,000
50,000	9,000	9,000	68,000	1977-78	400,000	72,000	472,000
50,000	8,000	8,000	66,000	1978-79	350,000	56,000	406,000
50,000	7,000	7,000	64,000	1979-80	300,000	42,000	342,000
50,000	6,000	6,000	62,000	1980-81	250,000	30,000	280,000
50,000	5,000	5,000	60,000	1981-82	200,000	20,000	220,000
50,000	4,000	4,000	58,000	1982-83	150,000	12,000	162,000
50,000	3,000	3,000	56,000	1983-84	100,000	6,000	106,000
50,000	2,000	2,000	54,000	1984-85	50,000	4,000	52,000
50,000	1,000	1,000	52,000	1985-86	---	---	---

\* Paid through trust fund established in July, 1964.

1964 SEWER REVENUE BONDS

7/1 PRINCIPAL \$ ---	7/1 INTEREST \$ ---	1/1 INTEREST \$ ---	FISCAL YEAR TOTAL \$ ---	DUE JANUARY AND JULY Total Sold	DECLINING BALANCES		
					PRINCIPAL	INTEREST	TOTAL
					\$1,750,000	\$1,281,750	\$3,031,750
25,000	32,149	32,149	89,298	1964-65	1,725,000	1,217,452	2,942,452
25,000	31,524	31,524	88,048	1965-66	1,700,000	1,154,404	2,854,404
25,000	30,898	30,898	86,796	1966-67	1,675,000	1,092,608	2,767,608
25,000	30,274	30,274	85,548	1967-68	1,650,000	1,032,060	2,682,060
30,000	29,648	29,648	89,296	1968-69	1,620,000	972,764	2,592,764
30,000	28,899	28,899	87,798	1969-70	1,590,000	914,966	2,504,966
35,000	28,149	28,149	91,298	1970-71	1,555,000	858,668	2,413,668
35,000	27,274	27,273	89,547	1971-72	1,520,000	804,121	2,324,121
40,000	26,399	26,399	92,798	1972-73	1,480,000	751,323	2,231,323
40,000	25,699	25,699	91,398	1973-74	1,440,000	699,925	2,139,925
45,000	25,049	25,048	95,097	1974-75	1,395,000	649,828	2,044,828
45,000	24,318	24,318	93,636	1975-76	1,350,000	601,192	1,951,192
50,000	23,586	23,586	97,172	1976-77	1,300,000	554,020	1,854,020
50,000	22,774	22,773	95,547	1977-78	1,250,000	508,473	1,758,473
55,000	21,961	21,961	98,922	1978-79	1,195,000	464,551	1,659,551
60,000	21,067	21,068	102,135	1979-80	1,135,000	422,416	1,557,416
65,000	20,078	20,078	105,156	1980-81	1,070,000	382,260	1,452,260
70,000	19,005	19,005	108,010	1981-82	1,000,000	344,250	1,344,250
75,000	17,850	17,850	110,700	1982-83	925,000	308,550	1,233,550
75,000	16,575	16,575	108,150	1983-84	850,000	275,400	1,125,400
95,000*	15,300	15,300	125,600	1984-85	755,000	244,800	999,800
95,000	15,300	15,300	125,600	1985-86	660,000	214,200	874,200
95,000	15,300	15,300	125,600	1986-87	565,000	183,600	748,600
95,000	15,300	15,300	125,600	1987-88	470,000	153,000	623,000
95,000	15,300	15,300	125,600	1988-89	375,000	122,400	497,400
95,000	15,300	15,300	125,600	1989-90	280,000	91,800	371,800
95,000	15,300	15,300	125,600	1990-91	185,000	61,200	246,200
95,000	15,300	15,300	125,600	1991-92	90,000	30,600	120,600
90,000	15,300	15,300	120,600	1992-93	---	---	---

\* Payments made to sinking fund begins in 1985. Total of \$850,000 in bonds due in 1993.



P-3 (JAIL AND MUNICIPAL BUILDING)

<u>7/1</u>	<u>1/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$160,000	\$63,598	\$223,598
---	5,198	4,000	9,198	1960-61	160,000	54,400	214,400
10,000	3,200	3,200	16,400	1961-62	150,000	48,000	198,000
10,000	3,000	3,000	16,000	1962-63	140,000	42,000	182,000
10,000	2,800	2,800	15,600	1963-64	130,000	36,400	166,400
10,000	2,600	2,600	15,200	1964-65	120,000	31,200	151,200
10,000	2,400	2,400	14,800	1965-66	110,000	26,400	136,400
10,000	2,200	2,200	14,400	1966-67	100,000	22,000	122,000
10,000	2,000	2,000	14,000	1967-68	90,000	18,000	108,000
10,000	1,800	1,800	13,600	1968-69	80,000	14,400	94,400
10,000	1,600	1,600	13,200	1969-70	70,000	11,200	81,200
10,000	1,400	1,400	12,800	1970-71	60,000	8,400	68,400
10,000	1,200	1,200	12,400	1971-72	50,000	6,000	56,000
10,000	1,000	1,000	12,000	1972-73	40,000	4,000	44,000
10,000	800	800	11,600	1973-74	30,000	2,400	32,400
10,000	600	600	11,200	1974-75	20,000	1,200	21,200
10,000	400	400	10,800	1975-76	10,000	400	10,400
10,000	200	200	10,400	1976-77	---	---	---

## 1966 SEWER REVENUE BONDS

7/1 PRINCIPAL	7/1 INTEREST	1/1 INTEREST	FISCAL YEAR TOTAL	DUE JANUARY AND JULY	DECLINING BALANCES		
					PRINCIPAL	INTEREST	TOTAL
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$1,200,000	\$1,151,200	\$2,351,200
---	---	24,000	24,000	1966-67	1,200,000	1,127,200	2,327,200
---	24,000	24,000	48,000	1967-68	1,200,000	1,079,200	2,279,200
---	24,000	24,000	48,000	1968-69	1,200,000	1,031,200	2,231,200
---	24,000	24,000	48,000	1969-70	1,200,000	983,200	2,183,200
---	24,000	24,000	48,000	1970-71	1,200,000	935,200	2,135,200
---	24,000	24,000	48,000	1971-72	1,200,000	887,200	2,087,200
---	24,000	24,000	48,000	1972-73	1,200,000	839,200	2,039,200
---	24,000	24,000	48,000	1973-74	1,200,000	791,200	1,991,200
---	24,000	24,000	48,000	1974-75	1,200,000	743,200	1,943,200
---	24,000	24,000	48,000	1975-76	1,200,000	695,200	1,895,200
---	24,000	24,000	48,000	1976-77	1,200,000	647,200	1,847,200
---	24,000	24,000	48,000	1977-78	1,200,000	599,200	1,799,200
---	24,000	24,000	48,000	1978-79	1,200,000	551,200	1,751,200
20,000	24,000	23,600	67,600	1979-80	1,180,000	503,600	1,683,600
40,000	23,600	22,800	86,400	1980-81	1,140,000	457,200	1,597,200
40,000	22,800	22,000	84,800	1981-82	1,100,000	412,400	1,512,400
45,000	22,000	21,100	88,100	1982-83	1,055,000	369,300	1,424,300
45,000	21,100	20,200	86,300	1983-84	1,010,000	328,000	1,338,000
50,000	20,200	19,200	89,400	1984-85	960,000	288,600	1,248,600
50,000	19,200	18,200	87,400	1985-86	910,000	251,200	1,161,200
50,000	18,200	17,200	85,400	1986-87	860,000	215,800	1,075,800
55,000	17,200	16,100	88,300	1987-88	805,000	182,500	987,500
55,000	16,100	15,000	86,100	1988-89	750,000	151,400	901,400
55,000	15,000	13,900	83,900	1989-90	695,000	122,500	817,500
55,000	13,900	12,800	81,700	1990-91	640,000	95,800	735,800
60,000	12,800	11,600	84,400	1991-92	580,000	71,400	651,400
65,000	11,600	10,300	86,900	1992-93	515,000	49,500	564,500
65,000	10,300	9,000	84,300	1993-94	450,000	30,200	480,200
100,000	9,000	7,000	116,000	1994-95	350,000	14,200	364,200
170,000	7,000	3,600	180,600	1995-96	180,000	3,600	183,600
180,000	3,600	---	183,600	1996-97	---	---	---

MOTOR VEHICLE FUEL TAX ANTICIPATION BONDS

<u>11/1</u>	<u>11/1</u>	<u>5/1</u>	<u>FISCAL YEAR</u>	<u>DUE NOVEMBER</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND MAY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$46,000	\$23,824	\$69,824
1,500	1,150	1,150	3,800	1956-57	44,500	21,524	66,024
1,500	1,112	1,113	3,725	1957-58	43,000	19,299	62,299
1,500	1,075	1,075	3,650	1958-59	41,500	17,149	58,649
1,500	882	882	3,264	1959-60	40,000	15,385	55,385
2,000	850	850	3,700	1960-61	38,000	13,685	51,685
2,000	807	808	3,615	1961-62	36,000	12,070	48,070
2,000	765	765	3,530	1962-63	34,000	10,540	44,540
2,000	722	723	3,445	1963-64	32,000	9,095	41,095
2,000	680	680	3,360	1964-65	30,000	7,735	37,735
2,500	637	638	3,775	1965-66	27,500	6,460	33,960
2,500	584	585	3,669	1966-67	25,000	5,291	30,291
2,500	531	532	3,563	1967-68	22,500	4,228	26,728
2,500	478	478	3,456	1968-69	20,000	3,272	23,272
3,000	425	425	3,850	1969-70	17,000	2,422	19,422
3,000	361	361	3,722	1970-71	14,000	1,700	15,700
3,000	297	298	3,595	1971-72	11,000	1,105	12,105
3,000	234	234	3,468	1972-73	8,000	637	8,637
3,000	170	170	3,340	1973-74	5,000	297	5,297
3,000	107	106	3,213	1974-75	2,000	84	2,084
2,000	42	42	2,084	1975-76	---	---	---

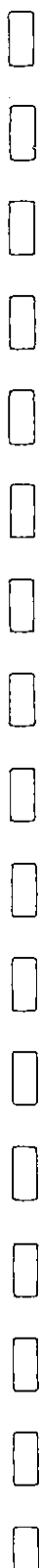
P-1 (RETIRE MORTGAGE ON TOWNHALL PROPERTY)

<u>7/1</u>	<u>7/1</u>	<u>1/1</u>	<u>FISCAL YEAR</u>	<u>DUE JANUARY</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND JULY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$60,000	\$20,200	\$80,200
4,000	1,900	1,500	7,400	1960-61	56,000	16,800	72,800
4,000	1,120	1,120	6,240	1961-62	52,000	14,560	66,560
4,000	1,040	1,040	6,080	1962-63	48,000	12,480	60,480
4,000	960	960	5,920	1963-64	44,000	10,560	54,560
4,000	880	880	5,760	1964-65	40,000	8,800	48,800
4,000	800	800	5,600	1965-66	36,000	7,200	43,200
4,000	720	720	5,440	1966-67	32,000	5,760	37,760
4,000	640	640	5,280	1967-68	28,000	4,480	32,480
4,000	560	560	5,120	1968-69	24,000	3,360	27,360
4,000	480	480	4,960	1969-70	20,000	2,400	22,400
4,000	400	400	4,800	1970-71	16,000	1,600	17,600
4,000	320	320	4,640	1971-72	12,000	960	12,960
4,000	240	240	4,480	1972-73	8,000	480	8,480
4,000	160	160	4,320	1973-74	4,000	160	4,160
4,000	80	80	4,160	1974-75	---	---	---

COMMUNITY CENTER CONTRACT

<u>9/1</u>	<u>9/1</u>	<u>3/1</u>	<u>FISCAL YEAR</u>	<u>DUE SEPTEMBER</u>	<u>DECLINING BALANCES</u>		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>AND MARCH</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ ---	\$ ---	\$ ---	\$ ---	Total Sold	\$250,000	\$93,000	\$343,000*
---	---	7,500	7,500	1959-60	250,000	85,500	335,500
10,000	7,500	7,200	24,700	1960-61	240,000	70,800	310,800
15,000	7,200	6,750	28,950	1961-62	225,000	56,850	281,850
20,000	6,750	6,150	32,900	1962-63	205,000	43,950	248,950
25,000	6,150	5,400	36,550	1963-64	180,000	32,400	212,400
30,000	5,400	4,500	39,900	1964-65	150,000	22,500	172,500
30,000	4,500	3,600	38,100	1965-66	120,000	14,400	134,400
30,000	3,600	2,700	36,300	1966-67	90,000	8,100	98,100
30,000	2,700	1,800	34,500	1967-68	60,000	3,600	63,600
30,000	1,800	900	32,700	1968-69	30,000	900	30,900
30,000	900	---	30,900	1969-70	---	---	---

\* Does not include all premium.



CLASSIFICATION AND SALARY SCHEDULE

CLASSIFICATION CODE	CLASSIFICATION CODES AND TITLES CROSS-REFERENCED TO SALARY RANGES	SALARY RANGE	
		NO.	MIN. - MAX.
012	Accountant	21.6	470-588
018	Chief Accountant	33.5	816-978
024	Account Clerk I	12.6	308-390
036	Account Clerk II	19.0	420-500
040	Administrative Assistant	-	500-614
048	Automotive Mechanic	20.7	450-588
050	Automotive Parts Man	15.2	346-460
060	Automotive Service Man	14.5	338-410
066	Baliff	16.6	370-470
068	Basket Attendant	5.0	220-264
072	Building Inspector	22.5	490-588
084	Chief Building Official	26.6	588-744
096	Building & Grounds Supervisor	22.6	490-616
108	Building Maintenance Man	18.6	410-514
120	Buyer	21.6	470-588
130	Cashier	6.0	230-276
132	Chief Cashier	11.0	288-346
144	City Attorney	-	1050
156	Assistant City Attorney	23.8	514-708
168	City Clerk	-	614
170	Assistant City Clerk	-	
192	City Engineer	-	1014
204	Assistant City Engineer	27.7	616-816
216	City Magistrate	-	916
222	City Manager	-	1642
228	Assistant City Manager	-	
234	City Treasurer	-	
238	Civil Engineer	24.5	538-646
240	Clerk I	9.1	264-330
252	Clerk II	11.1	288-360
264	Clerk-Stenographer I	11.0	288-346
276	Clerk-Stenographer II	14.0	330-400
324	Clerk-Stenographer III	17.0	380-460
336	Clerk-Typist I	9.1	264-330
348	Clerk-Typist II	11.1	288-360



354	Council Member	-	200
360	Custodian	16.6	370-470
372	Electrical Inspector	22.5	490-588
384	Engineering Aide I	17.6	390-490
396	Engineering Aide II	22.6	490-616
400	Equipment Operator I	13.6	324-410
402	Equipment Operator II	15.6	354-450
403	Equipment Maintenance Superintendent	27.5	616-744
404	Equipment Operator III	17.7	390-514
406	Equipment Service Man	17.7	390-514
408	Finance Director	-	978
412	Gardener	-	100
415	General Building Inspector	23.5	514-616
418	Key Punch Operator	12.2	300-400
420	Laborer	12.6	308-390
423	Legal Stenographer	17.0	380-460
426	Library Director	-	728
432	Librarian I	20.6	450-564
444	Librarian II	21.7	470-616
456	Librarian III	24.7	538-708
468	Library Aide	14.0	330-400
472	Library Clerk	4.5	216-258
474	Library Page	1.0	184-220
492	Lifeguard	9.0	264-316
498	Mayor	-	400
504	Parks & Recreation Director	-	764
516	Parks Foreman	18.0	400-480
528	Parks Maintenance Man	13.6	324-410
530	Parking Checker	11.5	294-354
532	Personal Services Director		900
534	Planner I	24.7	538-708
535	Planning Aide	17.6	390-490
536	Planning Director	-	1109
538	Plans Engineer	29.0	660-796
540	Plumbing Inspector	22.5	490-588
552	Police Captain	26.7	588-778
553	Police Captain Supervisor	33.9	832-918
564	Police Chief	-	1145
600	Police Lieutenant	24.7	538-708
602	Police Lieutenant Supervisor	31.9	718-792

624	Police Patrolman	21.9	475-591
672	Police Sergeant	22.7	490-646
673	Police Sergeant Supervisor	27.9	620-684
684	Police Woman	20.2	440-576
698	Pool Attendant	5.0	220-264
704	Pool Maintenance	1.0	184-220
709	Prosecutor	25.0	550-660
712	Public Works Director	-	1235
715	Radio Operator	11.5	294-354
720	Recreation Attendant	3.6	206-258
732	Recreation Leader I	11.6	294-370
744	Recreation Leader II	15.6	354-450
756	Recreation Leader III	18.6	410-514
768	Recreation Supervisor	21.7	470-616
780	Right-of-Way Agent	21.5	470-564
792	Sanitation Foreman	20.7	450-588
804	Sanitation Inspector	17.6	390-490
810	Sanitation Superintendent	26.6	588-744
816	Sewer Service Foreman	20.7	450-588
828	Sewer Service Man	14.6	338-430
836	Sign Inspector	17.6	390-490
840	Street Foreman	20.7	450-588
852	Street Maintenance Man I	13.6	324-410
864	Street Maintenance Man II	15.6	354-450
876	Street Maintenance Man III	17.7	390-514
888	Street Maintenance Superintendent	24.7	538-708
900	Tab Operator I	15.2	346-460
912	Traffic Maintenance Supervisor	26.5	588-708
915	Traffic Signal & Sign Maintenance	18.7	410-538
936	Zoning Inspector	17.6	390-490

PART-TIME

068	Basket Attendant	5.0	1.27
130	Cashier	6.0	1.33
360	Custodian	11.5	1.78
420	Laborer	12.6	1.78
432	Librarian I	20.6	2.60
468	Library Aide	14.0	1.90
472	Library Clerk	4.5	1.24

474	Library Page	1.0	1.00
492	Lifeguard	9.0	1.52
698	Pool Attendant	5.0	1.27
704	Pool Maintenance	1.0	1.00
732	Recreation Leader I	11.6	1.70
744	Recreation Leader II	15.6	2.04
756	Recreation Leader III	18.6	2.37
768	Recreation Supervisor	21.7	2.71

SCHEDULE OF SALARY RANGES

RANGE NO.	STEPS							RANGE NO.	STEPS						
	A	B	C	D	E	F	G		A	B	C	D	E	F	G
1.0	184	192	200	210	220			14.6	338	354	370	390	410	430	
1.5	188	196	206	216	226			15.0	346	360	380	400	420		
2.0	192	200	210	220	230			15.1	346	360	380	400	420	440	
2.5	196	206	216	226	236			15.2	346	360	380	400	420	440	460
3.0	200	210	220	230	240			15.5	354	370	390	410	430		
3.5	206	216	226	236	246			15.6	354	370	390	410	430	450	
3.6	206	216	226	236	246	258		16.0	360	380	400	420	440		
4.0	210	220	230	240	252			16.5	370	390	410	430	450		
4.5	216	226	236	246	258			16.6	370	390	410	430	450	470	
5.0	220	230	240	252	264			17.0	380	400	420	440	460		
5.5	226	236	246	258	270			17.5	390	410	430	450	470		
6.0	230	240	252	264	276			17.6	390	410	430	450	470	490	
6.5	236	246	258	270	282			17.7	390	410	430	450	470	490	514
7.0	240	252	264	276	288			18.0	400	420	440	460	480		
7.5	246	258	270	282	294			18.5	410	430	450	470	490		
8.0	252	264	276	288	300			18.6	410	430	450	470	490	514	
8.5	258	270	282	294	308			18.7	410	430	450	470	490	514	538
9.0	264	276	288	300	316			19.0	420	440	460	480	500		
9.1	264	276	288	300	316	330		19.5	430	450	470	490	514		
9.5	270	282	294	308	324			20.0	440	460	480	500	526		
10.0	276	288	300	316	330			20.1	440	460	480	500	526	550	
10.5	282	294	308	324	338			20.2	440	460	480	500	526	550	576
11.0	288	300	316	330	346			20.5	450	470	490	514	538		
11.1	288	300	316	330	346	360		20.6	450	470	490	514	538	564	
11.5	294	308	324	338	354			20.7	450	470	490	514	538	564	588
11.6	294	308	324	338	354	370		21.0	460	480	500	526	550		
12.0	300	316	330	346	360			21.5	470	490	514	538	564		
12.2	300	316	330	346	360	380	400	21.6	470	490	514	538	564	588	
12.5	308	324	338	354	370			21.7	470	490	514	538	564	588	616
12.6	308	324	338	354	370			22.0	480	500	526	550	576		
								21.9	475	495	515	541	565	591	
13.0	316	330	346	360	380			22.5	490	514	538	564	588		
13.5	324	338	354	370	390			22.6	490	514	538	564	588	616	
13.6	324	338	354	370	390	410		22.7	490	514	538	564	588	616	646



<u>RANGE</u> <u>NO.</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>
36.0	916	956	1000	1050	1100	
36.6	936	978	1026	1076	1128	

\* Step 8 is 708

